



Rep. Gregory Harris

Filed: 6/29/2017

10000SB0006ham002

HDS100 00034 CIN 10034 a

1 AMENDMENT TO SENATE BILL 6

2 AMENDMENT NO. _____. Amend Senate Bill 6, by deleting
3 everything after the enacting clause and inserting the
4 following:

5 "ARTICLE 1

6 Section 1. "AN ACT concerning appropriations", Public Act
7 99-0524, approved June 30, 2016, is amended by changing Section
8 15 of Article 147 as follows:

9 (P.A. 99-0524, Art. 147, Sec 15.)

10 Sec. 15. Appropriations authorized in this Article may be
11 used for costs incurred through ~~December 31 of 2016~~ June 30,
12 2017.

1 Section 5. "AN ACT concerning appropriations", Public Act
2 99-0524, approved June 30, 2016, is amended by changing Section
3 35 of Article 148 as follows:

4 (P.A. 99-0524, Art. 148, Sec 35.)

5 Sec. 35. Appropriations authorized in this Article may be
6 used for costs incurred through ~~December 31 of 2016~~ June 30,
7 2017.

8 Section 10. "AN ACT concerning appropriations", Public Act
9 99-0524, approved June 30, 2016, is amended by changing Section
10 15 of Article 149 as follows:

11 (P.A. 99-0524, Art. 149, Sec 15.)

12 Sec. 15. Appropriations authorized in this Article may be
13 used for costs incurred through ~~December 31 of 2016~~ June 30,
14 2017.

15 Section 15. "AN ACT concerning appropriations", Public Act
16 99-0524, approved June 30, 2016, is amended by changing Section
17 10 of Article 151 as follows:

18 (P.A. 99-0524, Art. 151, Sec 10.)

19 Sec. 10. Appropriations authorized in this Article may be
20 used for costs incurred through ~~December 31 of 2016~~ June 30,

1 2017.

2 Section 20. "AN ACT concerning appropriations", Public Act
3 99-0524, approved June 30, 2016, is amended by changing
4 Sections 45 and 55 of Article 152 as follows:

5 (P.A. 99-0524, Art. 152, Sec 45.)

6 Sec. 45. The following named amounts, or so much thereof
7 as may be necessary, respectively, for the objects and purposes
8 hereinafter named, are appropriated to the Board of Trustees
9 of the University of Illinois to meet ordinary and contingent
10 expenses for the fiscal year ending June 30, 2017 ~~2016~~:

11 Payable from the Education Assistance Fund:

12 For costs associated with the School of

13 Labor and Employment Relations:

14 For degree programs641,600

15 For certificate programs752,700

16 Total \$1,394,300

17 (P.A. 99-0524, Art. 152, Sec 55.)

18 Sec. 55. Appropriations authorized in this Article may be
19 used for costs incurred through ~~December 31 of 2016~~ June 30,
20 2017.

21 Section 25. "AN ACT concerning appropriations", Public Act

1 99-0524, approved June 30, 2016, is amended by changing Section
2 1 of Article 997 as follows:

3 (P.A. 99-0524, Art. 997, Sec 1.)

4 Sec. 1. Appropriations in Articles 174 through 214 ~~223~~ are
5 for costs incurred through December 31, 2016.

6 Section 27. "AN ACT concerning appropriations", Public Act
7 99-0524, approved June 30, 2016, is amended by changing Section
8 5 or Article 155 as follows:

9 (P.A. 99-0524, Art. 155, Sec. 5)

10 Sec. 5. The amount of \$13,133,000, or so much thereof as
11 may be necessary, is appropriated from the State Pensions Fund
12 to the Office of the State Treasurer to meet its operational
13 expenses for the fiscal year ending June 30, 2017, including
14 the administration of Unclaimed Property, the Secure Choice
15 Savings Program Act and the Achieving a Better Life Experience
16 (ABLE) account Program.

17 Section 30. "An Act concerning appropriations", Public Act
18 99-524, approved June 30, 2016, is amended by changing Section
19 1 of Article 132 as follows:

20 (P.A. 99-524, Article 132, Sec. 1)

1 Sec. 1. The following named amounts, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenses of the Illinois Racing Board:

5 PAYABLE FROM THE HORSE RACING FUND

6	For Personal Services	1,145,200
7	For State Contributions to State	
8	Employees' Retirement System	510,400
9	For State Contributions to	
10	Social Security	87,700
11	For Group Insurance	316,800
12	For Contractual Services	180,000
13	For Travel	20,000
14	For Commodities	1,500
15	For Printing	1,000
16	For Equipment	2,000
17	For Electronic Data Processing	50,000
18	For Telecommunications Services	65,000
19	For Operation of Auto Equipment	10,000
20	For Refunds	1,000
21	For Expenses related to the Laboratory	
22	Program	1,134,000
23	For Expenses related to the Regulation	
24	 of Racing Program	2,845,800
25	<u>For Expenses to regulate and,</u>	

1	<u>when so ordered by the Board</u>	
2	<u>to augment organization licensee</u>	
3	<u>purse accounts, to be used exclusively</u>	
4	<u>for making purse awards when such</u>	
5	<u>funds are available</u>	<u>2,845,800</u>
6	For Distribution to local governments	
7	for admissions tax	<u>345,000</u>
8	Total	\$6,715,400
9	(Source: P.A. 99-524, eff. 6-30-16.)	

10 ARTICLE 2

11 Section 5. The sum of \$5,000,000, or so much thereof as may
12 be necessary, is appropriated from the General Revenue Fund to
13 the Court of Claims for payment of line of duty awards.

14 Section 10. The following named amounts are appropriated
15 from the General Revenue Fund to the Court of Claims to pay
16 claims in conformity with awards and recommendations made by
17 the Court of Claims as follows:

18 No. 15-CC-0076, Matthew Wojtaszek, unjust
19 imprisonment\$5,000

20 No. 15-CC-3248, Christopher Coleman, unjust

1 imprisonment\$220,732

2 No. 15-CC-3467, Lewis Gardner, unjust

3 imprisonment\$220,732

4 No. 15-CC-3468, Paul Phillips, unjust

5 imprisonment\$220,732

6 No. 15-CC-3662, Michael Winston, unjust

7 imprisonment\$188,423

8 No. 15-CC-3674, David Bates, unjust

9 imprisonment\$188,423

10 No. 15-CC-3946, Brian M. Kayer, unjust

11 imprisonment\$5,000

12 No. 16-CC-0001, Angel Gonzalez, unjust

13 imprisonment\$220,732

14 No. 16-CC-1334, Cortez Murphy, unjust

15 imprisonment\$13,500

16 No. 16-CC-2054, Daniel Andersen, unjust

17 imprisonment\$220,732

1 No. 16-CC-2701 & 16-CC-3222, Ben Baker, unjust
2 imprisonment\$188,423

3 No. 16-CC-2773, Marcus Borne, unjust
4 imprisonment\$30,000

5 No. 16-CC-3219, Anthony Johnson, unjust
6 imprisonment\$188,423

7 No. 16-CC-3269, Jermaine Walker, unjust
8 imprisonment\$188,423

9 No. 17-CC-0522, Edward Bolden, unjust
10 imprisonment\$220,732

11 No. 17-CC-0903, Mark Maxson, unjust
12 imprisonment\$220,732

13 No. 17-CC-1007, Bernard Mims, unjust
14 imprisonment\$188,423

15 No. 17-CC-2016, Teshome Campbell, unjust
16 imprisonment\$220,732

1 No. 17-CC-0960, Jose Montanez, unjust
 2 imprisonment\$222,939

3 No. 17-CC-0961, Armando Serrano, unjust
 4 imprisonment\$222,939

5 No. 17-CC-1543, Lionel White, unjust
 6 imprisonment\$95,546

7 No. 17-CC-2090, Christopher Abernathy, unjust
 8 imprisonment\$222,939

9 ARTICLE 3

10 Section 5. The sum of \$6,247,400, or so much thereof as may
 11 be necessary, is appropriated from General Revenue Fund to the
 12 Illinois Criminal Justice Information Authority for
 13 administrative costs, awards and grants for the Adult Redeploy
 14 and Diversion programs.

15 Section 10. The amount of \$3,583,500, or so much thereof
 16 as may be necessary, is appropriated from General Revenue Fund
 17 to Illinois Criminal Justice Information Authority for grants
 18 and administrative expenses related to Operation CeaseFire.

1 Section 15. The amount of \$354,400, or so much thereof as
2 may be necessary, is appropriated from General Revenue Fund to
3 the Illinois Criminal Justice Information Authority for all
4 costs associated with Bullying Prevention.

5 Section 20. The amount of \$915,000, or so much thereof as
6 may be necessary, is appropriated from General Revenue Fund to
7 the Illinois Criminal Justice Information Authority for grants
8 and administrative expenses for Franklin County Juvenile
9 Detention Center for Methamphetamine Pilot Program.

10 Section 25. The sum of \$960,000, or so much thereof as may
11 be necessary, is appropriated from General Revenue Fund to the
12 Illinois Criminal Justice Information Authority for the purpose
13 of awarding grants, contracts, administrative expenses and all
14 related costs for the Safe From the Start Program.

15 Section 30. The following named amount, or so much thereof
16 as may be necessary, respectively is appropriated to the
17 Department of Commerce and Economic Opportunity:

18 OFFICE OF COMMUNITY DEVELOPMENT

19 GRANTS

20 Payable from General Revenue Fund:

21 For a grant to the Illinois African
22 American Family Commission for the

1 costs associated with assisting
 2 State agencies in developing programs,
 3 services, public policies and research
 4 strategies that will expand and enhance
 5 the social and economic well-being of
 6 African American children and families585,000
 7 For grants, contracts, and
 8 administrative expenses associated
 9 with the Northeast DuPage
 10 Special Recreation Association195,000

11 Section 35. The sum of \$585,000, or so much thereof as may
 12 be necessary, is appropriated from General Revenue Fund to the
 13 Department of Transportation for a grant to the Illinois Latino
 14 Family Commission for the costs associated with the assisting
 15 State agencies in developing programs, services, public
 16 policies and research strategies that will expand and enhance
 17 the social and economic well-being of Latino children and
 18 families.

19 ARTICLE 4

20 Section 5. The following named amounts, or so much thereof
 21 as may be necessary, are appropriated for the ordinary and
 22 contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the General Revenue Fund:

For Expenses of the Provisions of	
the Statewide Centralized Abuse,	
Neglect, Financial Exploitation and	
Self-Neglect Act	26,826,800
For Expenses of the Senior Employment	
Specialist Program	157,700
For Expenses of the Grandparents	
Raising Grandchildren Program	248,500
For Specialized Training Program	264,700
For Expenses of the Illinois Department	
on Aging for Monitoring and Support	
Services	150,700
For Expenses of the Illinois	
Council on Aging	21,500
For Administrative Expenses of the	
Senior Meal Program	600
For Benefits, Eligibility, Assistance	
and Monitoring	445,700
For the expenses of the Senior Helpline	<u>131,900</u>
Total	\$28,248,100

Section 10. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated from the
2 General Revenue Fund for the ordinary and contingent expenses
3 of the Department on Aging:

4 DISTRIBUTIVE ITEMS

5 GRANTS-IN-AID

6	For Grants for Retired Senior Volunteer Program	457,100
7	For Planning and Service Grants to	
8	Area Agencies on Aging	6,396,100
9	For Grants for the Foster	
10	Grandparent Program	199,900
11	For Expenses to the Area Agencies	
12	on Aging for Long-Term Care Systems	
13	Development	226,800
14	For the Ombudsman Program	6,880,900
15	For Grants for Community Based Services for	
16	equal distribution to each of the 13	
17	Area Agencies on Aging	<u>1,167,700</u>
18	Total	\$15,328,500

19 Section 15. The following named amounts, or so much thereof
20 as may be necessary, respectively, are appropriated for the
21 ordinary and contingent expenses of the Department on Aging:

22 DISTRIBUTIVE ITEMS

23 COMMUNITY CARE

24 Payable from General Revenue Fund:

1 For grants and for administrative
 2 expenses associated with the purchase
 3 of services covered by the Community
 4 Care Program, including prior year costs17,006,500
 5 For the Balancing Incentive Program4,203,400

6 For grants and for administrative
 7 expenses associated with Comprehensive
 8 Case Coordination, including prior year
 9 costs19,399,200

10 Payable from the Commitment to Human Services Fund:

11 For grants and for administrative
 12 expenses associated with the purchase of
 13 services covered by the Community Care
 14 Program, including prior year costs258,000,000

15 ARTICLE 5

16 Section 5. The following named amounts, or so much thereof
 17 as may be necessary, are appropriated to the Department of
 18 Public Health for the objects and purposes hereinafter named:

19 OFFICE OF HEALTH PROMOTION

20 Payable from the General Revenue Fund:

21 For Grants for Vision and Hearing
 22 Screening Programs552,300
 23 For expenses of Sudden Infant Death Syndrome190,600

1 For Expenses for the University of
 2 Illinois Sickle Cell Clinic377,400
 3 For Prostate Cancer Awareness114,300

4 Section 10. The following named amounts, or so much thereof
 5 as may be necessary, are appropriated to the Department of
 6 Public Health for expenses of programs related to Acquired
 7 Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency
 8 Virus (HIV):

9 OFFICE OF HEALTH PROTECTION: AIDS/HIV

10 Payable from the General Revenue Fund:

11 For Expenses of AIDS/HIV Education,
 12 Drugs, Services, Counseling, Testing,
 13 Outreach to Minority populations, costs
 14 associated with correctional facilities
 15 Referral and Partner Notification
 16 (CTRPN), and Patient and Worker
 17 Notification pursuant to Public
 18 Act 87-76314,688,200

19 For grants and other expenses for the
 20 prevention and treatment of HIV/AIDS
 21 and the creation of an HIV/AIDS service
 22 delivery system to reduce the disparity
 23 of HIV infection and AIDS cases between
 24 African-Americans and other population groups975,000

1 Section 15. The following named amounts, or as much thereof
2 as may be necessary, are appropriated to the Department of
3 Public Health for the objects and purposes hereinafter named:

4 OFFICE OF WOMEN'S HEALTH

5 Payable from the General Revenue Fund:

- 6 For Expenses for Breast and Cervical
- 7 Cancer Screenings, minority outreach,
- 8 and other Related Activities5,589,100
- 9 For grants for the extension and provision
- 10 of perinatal services for premature
- 11 and high-risk infants and their mothers1,620,600

12 Section 20. The following named amounts, or as much thereof
13 as may be necessary, are appropriated to the Department of
14 Public Health for the objects and purposes hereinafter named:

15 OFFICE OF WOMEN'S HEALTH

16 Payable from the General Revenue Fund:

- 17 For Expenses associated with School Health
- 18 Centers953,500
- 19 For Grants to Family Planning Programs
- 20 for Contraceptive Services684,300

1 Section 5. The following named amounts, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to the Department of Human
 4 Services for income assistance and related distributive
 5 purposes, including such Federal funds as are made available
 6 by the Federal Government for the following purposes:

7 DISTRIBUTIVE ITEMS

8 GRANTS-IN-AID

9 Payable from General Revenue Fund:

10	For Grants and for Administrative	
11	Expenses associated with Refugee	
12	Social Services	164,900
13	For Funeral and Burial Expenses under	
14	Article III, IV, and V, including	
15	prior year costs	7,020,000
16	For costs associated with the Illinois	
17	Welcoming Centers	1,169,200
18	For Grants and Administrative Expenses	
19	associated with Immigrant Integration	
20	Services and for other Immigrant Services	
21	pursuant to 305 ILCS 5/12-4.34	4,707,300

22 Section 7. The following named amount, or so much thereof
 23 as may be necessary, is appropriated to the Department of Human
 24 Services:

1 HOME SERVICES PROGRAM

2 GRANTS-IN-AID

3 Payable from the General Revenue Fund:

4 For all costs and administrative expenses
 5 associated with the Community Reintegration
 6 Program962,700

7 Section 10. The following named sums, or so much thereof
 8 as may be necessary, respectively, for the purposes hereinafter
 9 named, are appropriated to the Department of Human Services for
 10 Grants-In-Aid and Purchased Care in its various regions
 11 pursuant to Sections 3 and 4 of the Community Services Act and
 12 the Community Mental Health Act:

13 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

14 GRANTS-IN-AID AND PURCHASED CARE

15 Payable from the General Revenue Fund:

16 For all costs and administrative expenses for
 17 Community Service Programs for Persons with Mental
 18 Illness; Child and Adolescent Mental Health
 19 Programs; Community Hospital Inpatient &
 20 Psych Services; Eligibility and Disposition
 21 Assessment; Jail Data Link Project; Juvenile
 22 Justice Trauma Program; Regions Special
 23 Consumer Supports & Mental Health Services;
 24 Rural Behavioral Health Access; Supported

1 Residential; the Living Room; and all other
 2 Services to persons with
 3 Mental Illness71,058,800
 4 For costs and administrative expenses
 5 for Evaluation Determination, Disposition,
 6 Assessment960,000
 7 For costs associated with the Purchase and
 8 Disbursement of Psychotropic Medications
 9 for Mentally Ill Clients in the Community1,558,700
 10 For Supportive MI Housing13,183,200
 11 For the costs associated with Mental Health
 12 Balancing Incentive Programs2,590,100

13 Section 13. The following named sums, or so much thereof
 14 as may be necessary, respectively, for the purposes hereinafter
 15 named, are appropriated to the Department of Human Services for
 16 Grants-In-Aid and Purchased Care in its various regions
 17 pursuant to Sections 3 and 4 of the Community Services Act and
 18 the Community Mental Health Act:

19 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

20 GRANTS-IN-AID AND PURCHASED CARE

21 Payable from the General Revenue Fund:

22 For a grant to the Autism Program for an
 23 Autism Diagnosis Education Program
 24 for Individuals3,354,000

1	For a Grant to Best Buddies	762,500
2	For a grant to the ARC of Illinois	
3	for the Life Span Project	367,700
4	For Dental Grants for People	
5	with Developmental Disabilities	769,100
6	For Epilepsy Services	1,618,500

7 Section 15. The following named amounts, or so much thereof
 8 as may be necessary, respectively, are appropriated for the
 9 objects and purposes hereinafter named, to the Department of
 10 Human Services:

11 ADDICTION TREATMENT

12 GRANTS-IN-AID

13 Payable from the General Revenue Fund:

14	For costs associated with Community	
15	Based Addiction Treatment Services	29,502,600
16	For costs associated with Addiction	
17	Treatment Services for Special Populations	4,353,600

18 Section 20. The sum of \$414,200, or as much thereof is
 19 necessary, is appropriated from the General Revenue Fund to the
 20 Department of Human Services for a pilot program to study uses
 21 and effects of medication assisted treatments for addiction and
 22 for the prevention of relapse to opioid dependence in publicly-
 23 funded treatment program.

1 Section 25. The following named amounts, or so much thereof
2 as may be necessary, respectively, are appropriated to the
3 Department of Human Services:

4 REHABILITATION SERVICES BUREAUS

5 GRANTS-IN-AID

6 Payable from the General Revenue Fund:

7	For Case Services to Individuals	7,414,100
8	For all costs associated with the Rehabilitation	
9	Services Balancing Incentive Programs	1,869,500
10	For Grants to Independent Living Centers	3,558,800
11	For Independent Living Older Blind Grant	111,100
12	For Federal match for Supported Employment	
13	Programs	84,400
14	For Support Services In-Service Training	11,600
15	For Case Services to Migrant Workers	14,300

16 Section 30. The following named sums, or so much thereof
17 as may be necessary, respectively, are appropriated to the
18 Department of Human Services for the purposes hereinafter
19 named:

20 FAMILY AND COMMUNITY SERVICES

21 Payable from the General Revenue Fund:

22	For Expenses for the Development and	
23	Implementation of Cornerstone	156,900

1 Section 35. The following named amounts, or so much thereof
 2 as may be necessary, respectively, for the objects hereinafter
 3 named, are appropriated to the Department of Human Services for
 4 Family and Community Services and related distributive
 5 purposes, including such Federal funds as are made available
 6 by the Federal government for the following purposes:

7 FAMILY AND COMMUNITY SERVICES

8 GRANTS-IN-AID

9 Payable from the General Revenue Fund:

10 For Grants and administrative expenses
 11 for Programs to Reduce
 12 Infant Mortality, provide
 13 Case Management and Outreach
 14 Services, and for the
 15 Intensive Prenatal Performance Project9,939,700
 16 For Costs Associated with the
 17 Domestic Violence Shelters
 18 and Services Program15,059,000
 19 For Grants and Administrative Expenses
 20 of Supportive Housing Services8,456,600
 21 For Grants and Administrative Expenses
 22 of the Comprehensive Community-Based
 23 Services to Youth13,705,500
 24 For Grants and Administrative Expenses

1 of Redeploy Illinois4,046,300
2 For Grants and Administrative Expenses
3 for Homeless Youth Services3,768,800
4 For grants to provide Assistance to Sexual
5 Assault Victims and for Sexual Assault
6 Prevention Activities5,102,100
7 For Grants and Administrative Expenses
8 related to the Healthy Families Program8,038,800
9 For Parents Too Soon Program5,690,700
10 For Emergency Food Program,
11 including Operating and Administrative
12 Costs168,000
13 For Homeless Prevention780,000
14 For a grant to Children's Place for costs
15 associated with specialized child care
16 for families affected by HIV/AIDS297,400
17 For Costs Associated with
18 Teen Parent Services1,087,900
19 For Grants for Community Services,
20 including operating and administrative
21 costs4,304,300
22 For Grants and Administrative Expenses
23 of the Westside Health Authority Crisis
24 Intervention228,800
25 For Grants and Administrative Expenses

1 of Addiction Prevention and related
 2 services803,000
 3 For Grants and Administrative expenses
 4 for Teen REACH After-School Programs10,521,800

5 Section 40. The sum of \$8,081,000, or so much thereof as
 6 may be necessary, is appropriated from the General Revenue Fund
 7 to the Department of Human Services for grants to community
 8 providers and local governments for youth employment programs.

9 ARTICLE 7

10 Section 5. The sum of \$404,100, or so much thereof as may
 11 be necessary, is appropriated from the General Revenue Fund to
 12 the Department of Veterans' Affairs for costs associated with
 13 the Illinois Warrior Assistance Program.

14 Section 10. The sum of \$1,252,000, or so much thereof as
 15 may be necessary, is appropriated from the General Revenue Fund
 16 to the Department of Veterans' Affairs for costs associated
 17 with the Homeless Veterans Program.

18 Section 15. The following named amounts, or so much thereof
 19 as may be necessary, are appropriated from the General Revenue
 20 Fund to the Department of Veterans' Affairs for the objects and

1 purposes and in the amounts set forth as follows:

2 GRANTS-IN-AID

3 For Bonus Payments to War Veterans and Peacetime

4 Crisis Survivors320,000

5 For Providing Educational Opportunities for

6 Children of Certain Veterans, as provided

7 by law80,800

8 ARTICLE 8

9 Section 5. The sum of \$469,600, or so much thereof as may
10 be necessary, respectively, for the objects and purposes
11 hereinafter named, is appropriated from the General Revenue
12 Fund to the Board of Higher Education to meet its operational
13 expenses for the fiscal year ending June 30, 2017.

14 Section 10. The sum of \$424,200, or so much thereof as may
15 be necessary, is appropriated from the General Revenue Fund to
16 the Board of Higher Education for costs and expenses associated
17 with the administration and enforcement associated with the P-
18 20 Longitudinal Education Data System Act.

19 Section 15. The sum of \$203,700, or so much thereof as may
20 be necessary, is appropriated from the General Revenue Fund to
21 the Board of Higher Education for costs associated with the

1 MyCreditsTransfer.

2 Section 20. The following named amount, or so much thereof
3 as may be necessary, is appropriated from the General Revenue
4 Fund to the Board of Higher Education for distribution as grants
5 authorized by the Higher Education Cooperation Act:

6 Quad-Cities Graduate Study Center82,000

7 Section 25. The following named sum, or so much thereof
8 as may be necessary, is appropriated from the General Revenue
9 Fund to the Illinois Board of Higher Education for Science,
10 Technology, Engineering and Math (S.T.E.M.) diversity
11 initiatives to enhance S.T.E.M. programs for students from
12 underrepresented groups:

13 Illinois Mathematics and Science
14 Academy Excellence 2000 Program
15 in Mathematics and Science106,500

16 Section 30. The sum of \$1,089,400, or so much thereof as
17 may be necessary, is appropriated from the General Revenue Fund
18 to the Board of Higher Education for distribution as grants for
19 Cooperative Work Study Programs to institutions of higher
20 education.

21 Section 35. The sum of \$586,500, or so much thereof as may

1 be necessary, is appropriated from the General Revenue Fund to
2 the Board of Higher Education for a grant to the Board of
3 Trustees of the University Center of Lake County for the
4 ordinary and contingent expenses of the Center.

5 Section 40. The sum of \$415,400, or so much thereof as may
6 be necessary, is appropriated from the General Revenue Fund to
7 the Board of Higher Education for competitive grants for
8 nursing schools to increase the number of graduating nurses.

9 Section 45. The sum of \$219,300, or so much thereof as may
10 be necessary, is appropriated from the General Revenue Fund to
11 the Board of Higher Education for nurse educator fellowships
12 to supplement nurse faculty salaries.

13 Section 50. The sum of \$97,800, or so much thereof as may
14 be necessary, is appropriated from the General Revenue Fund to
15 the Board of Higher Education for the Washington Center Intern
16 Program.

17 Section 55. The amount of \$10,574,000, or so much thereof
18 as may be necessary, is appropriated from the General Revenue
19 Fund to the Illinois Mathematics and Science Academy to meet
20 its operational expenses for the fiscal year ending June 30,
21 2017.

1 Section 60. The amount of \$18,942,700, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Board of Trustees of Chicago State University to
4 meet its operational expenses for the fiscal year ending June
5 30, 2017.

6 Section 65. The amount of \$11,078,300, or so much thereof
7 as may be necessary, is appropriated from the General Revenue
8 Fund to the Board of Trustees of Eastern Illinois University
9 to meets operational expenses for the fiscal year ending June
10 30, 2017.

11 Section 70. The amount of \$8,127,400, or so much thereof
12 as may be necessary, is appropriated from the General Revenue
13 Fund to the Board of the Trustees of Governors State University
14 to meet its operational expenses for the fiscal year ending
15 June 30, 2017.

16 Section 75. The amount of \$129,900, or so much thereof as
17 may be necessary, is appropriated from the General Revenue Fund
18 to the Illinois Community College Board to meet its operational
19 expenses for the fiscal year ending June 30, 2017.

20 Section 80. The sum of \$958,000, or so much thereof as may

1 be necessary, is appropriated from the General Revenue Fund to
 2 Illinois Community College Board for costs associated with
 3 administering GED tests.

4 Section 85. The following named amounts, or so much thereof
 5 as may be necessary, respectively, are appropriated from the
 6 General Revenue Fund to the Illinois Community College Board
 7 for distribution to qualifying public community colleges for
 8 the purposes specified:

9	Small College Grants	537,600
10	Retirees Health Insurance Grants	0
11	Workforce Development Grants	0
12	Performance Funding Grants	<u>351,900</u>
13	Total	\$889,500

14 Section 90. The sum of \$244,400, or so much thereof as may
 15 be necessary, is appropriated from the General Revenue Fund to
 16 the Illinois Community College Board for costs associated with
 17 the development, support or administration of the Illinois
 18 Longitudinal Data System.

19 Section 95. The sum of \$657,900, or so much thereof as may
 20 be necessary, is appropriated from the General Revenue Fund to
 21 the Illinois Community College Board for grants to operate an
 22 educational facility in the former community college district

1 #541 in East St. Louis.

2 Section 100. The following amount, or so much thereof as
3 may be necessary, respectively, is appropriated from the
4 General Revenue Fund to the Illinois Community College Board
5 for distribution of base operating and equalization grants to
6 qualifying public community colleges and the City Colleges of
7 Chicago for educational related expenses. Allocations shall be
8 made using the fiscal year 2016 data:

9 Payable from the General Revenue Fund123,765,500

10 Section 110. The sum of \$629,600, or so much thereof as
11 may be necessary, is appropriated from the General Revenue Fund
12 to the Illinois Community College Board to reimburse the
13 following colleges for costs associated with the Illinois
14 Veterans' Grant.

15 Section 115. The sum of \$24,397,400, or so much thereof
16 as may be necessary, is appropriated from the General Revenue
17 Fund to the Board of the Trustees of Illinois State University
18 to meet its operational expenses for the fiscal year ending
19 June 30, 2017.

20 Section 120. The following named amount, or so much thereof
21 as may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois Student Assistance Commission for the
2 following purpose:

3 To support outreach, research, and
4 training activities997,700

5 Section 125. The sum of \$77,856,300, or so much thereof
6 as may be necessary, is appropriated to the Illinois Student
7 Assistance Commission from the General Revenue Fund for grant
8 awards to students eligible for the Monetary Award Program, as
9 provided by law, and for agency administrative and operational
10 costs not to exceed 2 percent of the total appropriation in
11 this Section.

12 Section 130. The sum of \$293,300, or so much thereof as
13 may be necessary, is appropriated from the General Revenue Fund
14 to the Illinois Student Assistance Commission for grants to
15 eligible nurse educators to use for payment of their
16 educational loan pursuant to Public Act 94-1020.

17 Section 135. The following named sums, or so much thereof
18 as may be necessary, respectively, are appropriated from the
19 General Revenue Fund to the Illinois Student Assistance
20 Commission for the following purposes:

21 GRANTS AND SCHOLARSHIPS

22 For the payment of scholarships to students

1	who are children of policemen or firemen	
2	killed in the line of duty, or who are	
3	dependents of correctional officers killed	
4	or permanently disabled in the line of	
5	duty, as provided by law	665,400
6	For payment of Minority Teacher Scholarships	0
7	For payment of Illinois Scholars Scholarships	<u>39,100</u>
8	Total	\$704,500

9 Section 140. The amount of \$12,463,900, or so much thereof
10 as may be necessary, is appropriated from the General Revenue
11 Fund to the Board of the Trustees of Northeastern Illinois
12 University to meet its operational expenses for the fiscal year
13 ending June 30, 2017.

14 Section 145. The sum of \$30,769,900, or so much thereof
15 as may be necessary, is appropriated from the General Revenue
16 Fund to the Board of the Trustees of Northern Illinois
17 University to meet its operational expenses for the fiscal year
18 ending June 30, 2017.

19 Section 150. The sum of \$67,204,100, or so much thereof
20 as may be necessary, is appropriated from the General Revenue
21 Fund to the Board of the Trustees of Southern Illinois
22 University to meet operational expenses for the fiscal year

1 ending June 30, 2017.

2 Section 155. The sum of \$68,400, or so much thereof as may
3 be necessary, is appropriated from the General Revenue Fund to
4 the Southern Illinois University for any costs associated with
5 the Daily Egyptian newspaper.

6 Section 160. The amount of \$946,200, or so much thereof as
7 may be necessary, is appropriated from the General Revenue Fund
8 to the State Universities Civil Service System to meet its
9 operational expenses for the fiscal year ending June 30, 2017.

10 Section 165. The amount \$210,368,400, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Board of the Trustees of the University of Illinois
13 to meet its operational expenses, costs and expenses related
14 to or in support of the Prairie Research Institute, and
15 operating costs and expenses related to or in support of the
16 University of Illinois Hospital for the fiscal year ending June
17 30, 2017.

18 Section 170. The sum of \$301,300, or so much thereof as
19 may be necessary, is appropriated from the General Revenue Fund
20 to the Board of Trustees of the University of Illinois for
21 Dixon Springs Agricultural Center.

1 Section 175. The sum of \$1,146,800, or so much thereof as
2 may be necessary, is appropriated from the General Revenue Fund
3 to the Board of Trustees of the University of Illinois for
4 costs associated with the Public Policy Institute at the
5 Chicago campus.

6 Section 180. The sum of \$321,100, or so much thereof as may
7 be necessary, is appropriated from the General Revenue Fund to
8 the Board of Trustees of the University of Illinois for a grant
9 to the College of Dentistry.

10 Section 185. The amount of \$13,262,300, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Board of the Trustees of Western Illinois University
13 to meet its operational expenses for the fiscal year ending
14 June 30, 2017.

15 Section 190. The sum of \$153,500, or so much thereof as
16 may be necessary, is appropriated from the General Professions
17 Dedicated Fund to the Board of Trustees of Chicago State
18 University for costs associated with the development, support
19 or administration of pharmacy practice education or training
20 programs.

1 Section 195. The sum of \$625,000, or so much thereof as
2 may be necessary, is appropriated from the General Professions
3 Dedicated Fund to the Board of Trustees of Southern Illinois
4 University for all costs associated with the development,
5 support or administration of pharmacy practice education or
6 training programs at the Edwardsville campus.

7 Section 205. The sum of \$250,000, or so much thereof as
8 may be necessary, is appropriated from the General Professions
9 Dedicated Fund to the Board of Trustees of the University of
10 Illinois for costs associated with the development, support or
11 administration of pharmacy practice education or training
12 programs for the College of Medicine at Rockford.

13 ARTICLE 9

14 Section 10. The sum of \$287,000,000, or so much thereof as
15 may be necessary, is appropriated to the Illinois Student
16 Assistance Commission from the Education Assistance Fund for
17 grant awards to students eligible for the Monetary Award
18 Program, as provided by law, and for agency administrative and
19 operational costs not to exceed 2 percent of the total
20 appropriation in this Section.

21 Section 15. The sum of \$6,647,600, or so much thereof as

1 may be necessary, is appropriated from the Education Assistance
 2 Fund to the Illinois Student Assistance Commission to the
 3 Golden Apple Scholars of Illinois program, as provided by law.

4 Section 20. The following named sums, or so much thereof
 5 as may be necessary, respectively, are appropriated from the
 6 Education Assistance Fund to the Illinois Student Assistance
 7 Commission for the following purposes:

8 GRANTS AND SCHOLARSHIPS

9 For the payment of scholarships to students
 10 who are children of policemen or firemen
 11 killed in the line of duty, or who are
 12 dependents of correctional officers
 13 killed or permanently disabled in the line
 14 of duty, as provided by law1,050,000
 15 For payment of Minority Teacher Scholarships2,500,000
 16 Total \$3,550,000

17 Section 25. The sum of \$29,300, or so much thereof as may
 18 be necessary, is appropriated from the Education Assistance
 19 Fund to the Illinois Student Assistance Commission for costs
 20 associated with the Veterans' Home Medical Providers Loan
 21 Repayment Program pursuant to Public Act 99-0813.

22 Section 30. The sum of \$485,000, or so much thereof as may

1 be necessary, is appropriated from the Education Assistance
 2 Fund to the Illinois Student Assistance Commission for the Loan
 3 Repayment for Teachers Program.

4 Section 35. The following amounts, or so much thereof as
 5 may be necessary, are appropriated to the Illinois Community
 6 College Board for distribution of base operating and
 7 equalization grants to qualifying public community colleges and
 8 the City Colleges of Chicago for educational related expenses.
 9 Allocations shall be made using the fiscal year 2016 data:

10 Payable from the Education Assistance Fund.....36,310,500

11 Section 40. The sum of \$6,794,400, or so much thereof as
 12 may be necessary, is appropriated from the Education Assistance
 13 Fund to the Illinois Community College Board for the following
 14 purposes:

15 GRANTS

16 For the payment of grants to the Alternative
 17 Schools Network2,800,000
 18 For the payment of grants to other
 19 providers for educational purposes or
 20 bridge programs3,994,400

21 Section 45. The sum of \$60,000, or so much thereof as may
 22 be necessary, is appropriated from the Education Assistance

1 Fund to the Illinois Community College Board for awarding
2 scholarships to qualifying graduates of the Lincoln's Challenge
3 Program.

4 Section 50. The sum of \$244,400, or so much thereof as may
5 be necessary, is appropriated from the Education Assistance
6 Fund to the Illinois Community College Board for costs
7 associated with the development, support or administration of
8 the Illinois Longitudinal Data System.

9 Section 55. The sum of \$629,700, or so much thereof as may
10 be necessary, is appropriated from the Education Assistance
11 Fund to the Illinois Community College Board to reimburse
12 colleges for tuition and fees for costs associated with the
13 Illinois Veterans' Grant.

14 Section 60. The sum of \$500,000, or so much thereof as may
15 be necessary, is appropriated from the Education Assistance
16 Fund to the Illinois Community College Board for Career and
17 Technical Education Licensed Practical Nurse and Registered
18 Nurse Preparation.

19 Section 65. The sum of \$17,569,400, or so much thereof as
20 may be necessary, is appropriated from the Education Assistance
21 Fund to the Illinois Community College Board for all costs

1 associated with career and technical education activities.

2 Section 70. The sum of \$32,274,000, or so much thereof as
3 may be necessary, is appropriated from the Education Assistance
4 Fund to the Illinois Community College Board for adult
5 education and literacy activities.

6 Section 75. The sum of \$586,500, or so much thereof as may
7 be necessary, is appropriated from the Education Assistance
8 Fund to the Illinois Board of Higher Education for a grant to
9 the Board of Trustees of the University Center of Lake County
10 for the ordinary and contingent expenses of the Center.

11 Section 80. The sum of \$1,456,500, or so much thereof as
12 may be necessary, is appropriated from the Education Assistance
13 Fund to the Illinois Board of Higher Education for the
14 administration and distribution of grants authorized by the
15 Diversifying Higher Education Faculty in Illinois Program.

16 Section 85. The sum of \$1,466,300, or so much thereof as
17 may be necessary, is appropriated from the Education Assistance
18 Fund to the Illinois Board of Higher Education for the Grow
19 Your Own Teachers Program.

20 Section 90. The amount of \$2,381,200, or so much thereof

1 as may be necessary, is appropriated from the Education
2 Assistance Fund to the Illinois Mathematics and Science Academy
3 to meet its operational expenses for the fiscal year ending
4 June 30, 2017.

5 Section 95. The amount of \$5,675,400, or so much thereof
6 as may be necessary, is appropriated from the Education
7 Assistance Fund to the Board of Trustees of Eastern Illinois
8 University to meet its operational expenses for the fiscal year
9 ending June 30, 2017.

10 Section 100. The amount of \$9,538,300, or so much thereof
11 as may be necessary, is appropriated from the Education
12 Assistance Fund to the Board of Trustees of Illinois State
13 University to meet its operational expenses for the fiscal year
14 ending June 30, 2017.

15 Section 105. The amount of \$12,029,800, or so much thereof
16 as may be necessary, is appropriated from the Education
17 Assistance Fund to the Board of Trustees of Northern Illinois
18 University to meet its operational expenses for the fiscal year
19 ending June 30, 2017.

20 Section 110. The amount of \$26,353,900, or so much thereof
21 as may be necessary, is appropriated from the Education

1 Assistance Fund to the Board of Trustees of Southern Illinois
2 University to meet its operational expenses for the fiscal year
3 ending June 30, 2017.

4 Section 115. The amount of \$4,797,800, or so much thereof
5 as may be necessary, is appropriated from the Education
6 Assistance Fund to the Board of Trustees of Chicago State
7 University to meet its operational expenses for the fiscal year
8 ending June 30, 2017.

9 Section 120. The amount of \$3,177,700, or so much thereof
10 as may be necessary, is appropriated from the Education
11 Assistance Fund to the Board of Trustees of Governors State
12 University to meet its operational expenses for the fiscal year
13 ending June 30, 2017.

14 Section 125. The amount of \$4,872,900, or so much thereof
15 as may be necessary, is appropriated from the Education
16 Assistance Fund to the Board of Trustees of Northeastern
17 Illinois University to meet its operational expenses for the
18 fiscal year ending June 30, 2017.

19 Section 130. The amount of \$86,862,400, or so much thereof
20 as may be necessary, is appropriated from the Education
21 Assistance Fund to the Board of Trustees of the University of

1 Illinois to meet its operational expenses, costs and expenses
2 related to or in support of the Prairie Research Institute, and
3 operating costs and expenses related to or in support of the
4 University of Illinois Hospital for the fiscal year ending June
5 30, 2017.

6 Section 135. The amount of \$750,900, or so much thereof
7 as may be necessary, is appropriated from the Education
8 Assistance Fund to the Board of Trustees of the University of
9 Illinois for costs associated with the Hispanic Center for
10 Excellence at the Chicago campus.

11 Section 140. The amount of \$6,793,900, or so much thereof
12 as may be necessary, is appropriated from the Education
13 Assistance Fund to the Board of Trustees of Western Illinois
14 University to meet its operational expenses for the fiscal year
15 ending June 30, 2017.

16 ARTICLE 10

17 Section 1. "Operational expenses" defined. For the purposes
18 of Articles 11 through 126 of this Act, the term "operational
19 expenses" includes the following items:

- 20 (a) Personal Services;
21 (b) State contributions to Social Security;

- 1 (c) Group Insurance;
2 (d) Contractual Services;
3 (e) Travel;
4 (f) Commodities;
5 (g) Printing;
6 (h) Equipment;
7 (i) Electronic data processing;
8 (j) Telecommunications services;
9 (k) Operation of automotive equipment;
10 (l) Refunds;
11 (m) Employee retirement contributions paid by the employer;
12 (n) Permanent improvements;
13 (o) Deposits to other funds.

14 ARTICLE 11

15 Section 5. In addition to other amounts appropriated, the
16 amount of \$37,495,400, or so much thereof as may be necessary,
17 is appropriated from the General Revenue Fund to the Department
18 of Natural Resources for operational expenses of the fiscal
19 year ending June 30, 2018.

20 Section 10. The following named sums, or so much thereof
21 as may be necessary, respectively, for the objects and purposes
22 hereinafter named, are appropriated to meet the ordinary and

1 contingent expenses of the Department of Natural Resources:

2 GENERAL OFFICE

3 Payable from the State Boating Act Fund:

4 For Personal Services0

5 For State Contributions to State

6 Employees' Retirement System0

7 For State Contributions to

8 Social Security0

9 For Group Insurance0

10 Payable from the Wildlife and Fish Fund:

11 For Personal Services150,000

12 For State Contributions to State

13 Employees' Retirement System81,100

14 For State Contributions to

15 Social Security11,500

16 For Group Insurance29,700

17 For Travel5,000

18 For Equipment1,000

19 Payable from Plugging and Restoration Fund:

20 For Contractual Services32,800

21 Payable from the Aggregate Operations

22 Regulatory Fund:

23 For Telecommunications0

24 Payable from Underground Resources

25 Conservation Enforcement Fund:

1	For Contractual Services	0
2	For Ordinary and Contingent Expenses	68,000
3	Payable from Federal Surface Mining Control	
4	and Reclamation Fund:	
5	For Personal Services	0
6	For State Contributions to State	
7	Employees' Retirement System	0
8	For State Contributions to	
9	Social Security	0
10	For Group Insurance	0
11	For Contractual Services	24,000
12	Payable from Natural Areas Acquisition Fund:	
13	For Ordinary and Contingent Expenses	65,000
14	Payable from Park and Conservation Fund:	
15	For Contractual Services	587,900
16	For expenses of the Park and	
17	Conservation Program	2,200,000
18	Payable from Abandoned Mined Lands Reclamation	
19	Council Federal Trust Fund:	
20	For Personal Services	45,000
21	For State Contributions to State	
22	Employees' Retirement System	24,400
23	For State Contributions to	
24	Social Security	3,500
25	For Group Insurance	27,000

1 For Contractual Services17,000

2 Section 11. The sum of \$398,000, or so much thereof as may
3 be necessary, is appropriated from the Abandoned Mined Lands
4 Reclamation Council Federal Trust Fund to the Department of
5 Natural Resources for ordinary and contingent expenses for the
6 support of the Abandoned Mined Lands program.

7 Section 12. The sum of \$529,000, or so much thereof as may
8 be necessary, is appropriated from the Federal Surface Mining
9 Control and Reclamation Fund to the Department of Natural
10 Resources for ordinary and contingent expenses for the support
11 of the Land Reclamation program.

12 Section 15. The following named sums, or so much thereof
13 as may be necessary, respectively, for the objects and purposes
14 hereinafter named, are appropriated to meet the ordinary and
15 contingent expenses of the Department of Natural Resources:

16 OFFICE OF REALTY AND CAPITAL PLANNING

17 Payable from the State Boating Act Fund:

18 For Personal Services0

19 For State Contributions to State

20 Employees' Retirement System0

21 For State Contributions to

22 Social Security0

1	For Group Insurance	0
2	For expenses of the Heavy Equipment	
3	Dredging Crew	497,300
4	For expenses of the Office of Realty and	
5	Capital Planning	263,700
6	Payable from the State Parks Fund:	
7	For Commodities	8,100
8	For Equipment	26,100
9	For expenses of the Office of Realty and	
10	Capital Planning	200,000
11	Payable from Wildlife and Fish Fund:	
12	For Personal Services	198,000
13	For State Contributions to State	
14	Employees' Retirement System	103,000
15	For State Contributions to	
16	Social Security	15,200
17	For Group Insurance	48,000
18	For Travel	2,300
19	For Equipment	15,000
20	For expenses of the Heavy Equipment	
21	Dredging Crew	195,500
22	For expenses of the Office of Realty and	
23	Capital Planning	75,000
24	Payable from the Natural Areas Acquisition Fund:	
25	For expenses of Natural Areas Execution	207,800

1 Payable from Open Space Lands Acquisition
 2 and Development Fund:
 3 For expenses of the OSLAD Program:944,900
 4 Payable from the Partners for
 5 Conservation Fund:
 6 For expenses of the Partners for Conservation
 7 Program1,771,900
 8 Payable from the Illinois Wildlife
 9 Preservation Fund:
 10 For operation of Consultation Program500,000
 11 Payable from Park and Conservation Fund:
 12 For the Office of Realty and
 13 Capital Planning5,027,000
 14 For expenses of the Bikeways Program756,100

15 Section 20. The following named sums, or so much thereof
 16 as may be necessary, respectively, for the objects and purposes
 17 hereinafter named, are appropriated to meet the ordinary and
 18 contingent expenses of the Department of Natural Resources:

19 OFFICE OF STRATEGIC SERVICES

20 Payable from State Boating Act Fund:
 21 For Contractual Services196,000
 22 For Contractual Services for Postage
 23 Expenses for DNR Headquarters35,000
 24 For Commodities120,000

1	For Printing	210,000
2	For Electronic Data Processing	150,000
3	For Operation of Auto Equipment	4,800
4	For expenses associated with	
5	Watercraft Titling	450,000
6	For Refunds	15,000
7	Payable from the State Parks Fund:	
8	For Electronic Data Processing	40,000
9	For the implementation of the	
10	Camping/Lodging Reservation System	200,000
11	For Public Events and Promotions	47,100
12	For operation and maintenance of	
13	new sites and facilities, including Sparta	50,000
14	Payable from the Wildlife and Fish Fund:	
15	For Personal Services	100,000
16	For State Contributions to State	
17	Employees' Retirement System	54,100
18	For State Contributions to	
19	Social Security	7,700
20	For Group Insurance	24,000
21	For Contractual Services	750,000
22	For Contractual Services for	
23	Postage Expenses for DNR Headquarters	35,000
24	For Travel	20,000
25	For Commodities	170,000

1	For Printing	170,000
2	For Equipment	57,000
3	For Electronic Data Processing	940,000
4	For Operation of Auto Equipment	26,900
5	For expenses incurred for the	
6	implementation, education and	
7	maintenance of the Point of Sale System	3,000,000
8	For the transfer of check-off dollars to the	
9	Illinois Conservation Foundation	0
10	For Educational Publications Services and	
11	Expenses	20,000
12	For expenses associated with the State Fair	15,500
13	For Public Events and Promotions	2,000
14	For expenses associated with the	
15	Sportsmen Against Hunger Program	50,000
16	For Refunds	600,000
17	Payable from Aggregate Operations	
18	Regulatory Fund:	
19	For Commodities	2,300
20	Payable from Natural Areas Acquisition Fund:	
21	For Electronic Data Processing	50,000
22	Payable from Federal Surface Mining Control	
23	and Reclamation Fund:	
24	For Contractual Services	5,400
25	For Contractual Services for	

1 Postage Expenses for DNR Headquarters25,000
 2 For Commodities1,000
 3 For Electronic Data Processing175,000
 4 Payable from Illinois Forestry Development Fund:
 5 For Electronic Data Processing25,000
 6 For expenses associated with the State Fair0
 7 Payable from Park and Conservation Fund:
 8 For Ordinary and Contingent Expenses2,684,000
 9 For expenses associated with the State Fair76,700
 10 Payable from Abandoned Mined Lands Reclamation
 11 Council Federal Trust Fund:
 12 For Contractual Services3,000
 13 For Contractual Services for
 14 Postage Expenses for DNR Headquarters25,000
 15 For Commodities1,000
 16 For Electronic Data Processing175,000

17 Section 25. The following named sums, or so much thereof
 18 as may be necessary, respectively, for the objects and purposes
 19 hereinafter named, are appropriated to meet the ordinary and
 20 contingent expenses of the Department of Natural Resources:

21 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

22 Payable from the State Parks Fund:
 23 For the ordinary and contingent
 24 expenses of the World Shooting and

1	Recreational Complex	1,308,200
2	For the ordinary and contingent	
3	expenses of the World Shooting	
4	and Recreational Complex, of which	
5	no expenditures shall be authorized	
6	from the appropriation until revenues	
7	from sponsorships or donations sufficient	
8	to offset such expenditures have been	
9	collected and deposited into the	
10	State Parks Fund	350,000
11	For the Sparta Imprest Account	75,000
12	Payable from the Wildlife and Fish Fund:	
13	For the ordinary and contingent	
14	expenses of the World Shooting and	
15	Recreational Complex	<u>1,475,200</u>
16	Total	\$3,208,400

17 Section 30. The following named sums, or so much thereof
 18 as may be necessary, respectively, for the objects and purposes
 19 hereinafter named, are appropriated to meet the ordinary and
 20 contingent expenses of the Department of Natural Resources:

21 OFFICE OF GRANT MANAGEMENT AND ASSISTANCE

22	Payable from the General Revenue Fund:	
23	For expenses of the Office of Grant	
24	Management and Assistance	285,000

1	Payable from the State Boating Act Fund:	
2	For expenses of the Office of Grant	
3	Management and Assistance	190,000
4	Payable from Wildlife and Fish Fund:	
5	For expenses of the Office of Grant	
6	Management and Assistance	1,170,000
7	Payable from Open Space Lands Acquisition	
8	and Development Fund:	
9	For expenses of the Office of Grant	
10	Management and Assistance	1,000,000
11	Payable from DNR Federal Projects Fund:	
12	For expenses of the Office of Grant	
13	Management and Assistance	<u>80,000</u>
14	Total	\$3,025,000

15 Section 35. The following named sums, or so much thereof
16 as may be necessary, respectively, for the objects and purposes
17 hereinafter named, are appropriated to meet the ordinary and
18 contingent expenses of the Department of Natural Resources:

19 OFFICE OF RESOURCE CONSERVATION

20	Payable from Wildlife and Fish Fund:	
21	For Personal Services	10,500,000
22	For State Contributions to State	
23	Employees' Retirement System	5,671,400
24	For State Contributions to	

1	Social Security	803,300
2	For Group Insurance	3,600,000
3	For Contractual Services	2,292,400
4	For Travel	91,900
5	For Commodities	1,443,800
6	For Printing	211,100
7	For Equipment	284,200
8	For Telecommunications	121,800
9	For Operation of Auto Equipment	319,700
10	For Ordinary and Contingent Expenses	
11	of The Chronic Wasting Disease Program	
12	and other wildlife containment programs,	
13	the surveillance and control of feral	
14	livestock populations, and managing large	
15	carnivore occurrences	1,700,000
16	For an Urban Fishing Program in	
17	conjunction with the Chicago Park	
18	District to provide fishing and resource	
19	management at the park district lagoons	285,000
20	For workshops, training and other	
21	activities to improve the administration	
22	of fish and wildlife federal aid	
23	programs from federal aid administrative	
24	grants received for such purposes	10,000
25	Payable from Salmon Fund:	

1	For Personal Services	209,000
2	For State Contributions to State	
3	Employees' Retirement System	112,900
4	For State Contributions to	
5	Social Security	16,100
6	For Group Insurance	50,000
7	Payable from the Illinois Fisheries Management Fund:	
8	For operational expenses related to the	
9	Division of Fisheries	2,200,000
10	Payable from Natural Areas Acquisition Fund:	
11	For Personal Services	1,650,000
12	For State Contributions to State	
13	Employees' Retirement System	891,300
14	For State Contributions to	
15	Social Security	126,300
16	For Group Insurance	555,000
17	For Contractual Services	190,700
18	For Travel	27,900
19	For Commodities	43,800
20	For Printing	11,800
21	For Equipment	86,300
22	For Telecommunications	38,100
23	For Operation of Auto Equipment	70,200
24	For expenses of the Natural Areas	
25	Stewardship Program	2,200,100

1 For Expenses Related to the Endangered
2 Species Protection Board0
3 For Administration of the "Illinois
4 Natural Areas Preservation Act"2,798,400
5 Payable from Partners for Conservation Fund:
6 For ordinary and contingent expenses
7 of operating the Partners for
8 Conservation Program2,010,000
9 Payable from Illinois Forestry Development Fund:
10 For ordinary and contingent expenses
11 of the Urban Forestry Program4,760,000
12 For payment of timber buyers' bond forfeitures140,200
13 For payment of the expenses of
14 the Illinois Forestry Development Council118,500
15 Payable from the State Migratory
16 Waterfowl Stamp Fund:
17 For Stamp Fund Operations350,000
18 Payable from the Park and Conservation Fund:
19 For all expenses related to Department
20 youth employment programs5,000,000

21 Section 40. The sum of \$250,000, or so much thereof as may
22 be necessary, is appropriated from the Wildlife and Fish Fund
23 to the Department of Natural Resources for the non-federal cost
24 share of a Conservation Reserve Enhancement Program to

1 establish long-term contracts and permanent conservation
2 easements in the Illinois River Basin; to fund cost share
3 assistance to landowners to encourage approved conservation
4 practices in environmentally sensitive and highly erodible
5 areas of the Illinois River Basin; and to fund the monitoring
6 of long-term improvements of these conservation practices as
7 required in the Memorandum of Agreement between the State of
8 Illinois and the United States Department of Agriculture.

9 Section 41. The sum of \$15,000,000, or so much thereof as
10 may be necessary, is appropriated from the Wildlife and Fish
11 Fund to the Department of Natural Resources for (i)
12 reallocation of Wildlife and Fish grant reimbursements, (ii)
13 wildlife conservation and restoration plans and programs from
14 federal and/or state funds provided for such purposes or (iii)
15 both purposes.

16 Section 42. The sum of \$1,500,000, or so much thereof as
17 may be necessary, is appropriated from the Wildlife and Fish
18 Fund to the Department of Natural Resources for expenses of
19 subgrantee payments.

20 Section 45. The sum of \$650,000, or so much thereof may
21 be necessary, is appropriated to the Department of Natural
22 Resources from the Partners for Conservation Fund for expenses

1 associated with Partners for Conservation Program to Implement
2 Ecosystem-Based Management for Illinois' Natural Resources.

3 Section 46. The sum of \$25,000, or so much thereof as may
4 be necessary, is appropriated from the Roadside Monarch Habitat
5 Fund to the Department of Natural Resources for ordinary and
6 contingent expenses related to the development, enhancement and
7 restoration of Monarch butterfly and other pollinator habitat.

8 OFFICE OF COASTAL MANAGEMENT

9 Section 50. The sum of \$700,000, or so much thereof may be
10 necessary, is appropriated to the Department of Natural
11 Resources from the DNR Federal Projects Fund for expenses
12 related to the Coastal Management Program.

13 Section 55. The following named sums, or so much thereof
14 as may be necessary, respectively, for the objects and purposes
15 hereinafter named, are appropriated to meet the ordinary and
16 contingent expenses of the Department of Natural Resources:

17 OFFICE OF LAW ENFORCEMENT

18 Payable from the General Revenue Fund:

19 For Alcohol Enforcement0

20 Payable from State Boating Act Fund:

21 For Personal Services1,356,600

22 For State Contributions to State

1	Employees' Retirement System	702,300
2	For State Contributions to	
3	Social Security	99,500
4	For Group Insurance	408,000
5	For Contractual Services	398,000
6	For Travel	63,700
7	For Commodities	198,500
8	For Equipment	170,700
9	For Telecommunications	186,300
10	For Operation of Auto Equipment	337,100
11	For Expenses of DUI/OUI Equipment	20,000
12	For Operational Expenses of the Snowmobile	
13	Program	35,000
14	Payable from State Parks Fund:	
15	For Personal Services	710,000
16	For State Contributions to State	
17	Employees' Retirement System	383,500
18	For State Contributions to	
19	Social Security	55,000
20	For Group Insurance	265,000
21	For Equipment	85,600
22	Payable from Wildlife and Fish Fund:	
23	For Personal Services	4,807,400
24	For State Contributions to State	
25	Employees' Retirement System	2,596,700

1	For State Contributions to	
2	Social Security	367,800
3	For Group Insurance	1,320,000
4	For Contractual Services	672,200
5	For Travel	53,100
6	For Commodities	135,600
7	For Printing	57,000
8	For Equipment	125,500
9	For Telecommunications	255,100
10	For Operation of Auto Equipment	166,600
11	Payable from Conservation Police Operations	
12	Assistance Fund:	
13	For expenses associated with the	
14	Conservation Police Officers	1,250,000
15	Payable from the Drug Traffic	
16	Prevention Fund:	
17	For use in enforcing laws regulating	
18	controlled substances and cannabis	
19	on Department of Natural Resources	
20	regulated lands and waterways to the	
21	extent funds are received by the	
22	Department	<u>25,000</u>
23	Total	\$17,306,800

24 Section 56. The sum of \$20,000, or so much thereof as may

1 be necessary, is appropriated from the State Boating Act Fund
 2 to the Department of Natural Resources for expenses of Alcohol
 3 Enforcement.

4 Section 60. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and purposes
 6 hereinafter named, are appropriated to meet the ordinary and
 7 contingent expenses of the Department of Natural Resources:

8 OFFICE OF LAND MANAGEMENT AND EDUCATION

9 Payable from State Boating Act Fund:

10	For Personal Services	3,398,300
11	For State Contributions to State	
12	Employees' Retirement System	1,835,600
13	For State Contributions to	
14	Social Security	260,100
15	For Group Insurance	1,195,100
16	For Contractual Services	700,000
17	For Travel	0
18	For Commodities	175,000
19	For Snowmobile Programs	53,000

20 Payable from State Parks Fund:

21	For Personal Services	3,781,000
22	For State Contributions to State	
23	Employees' Retirement System	2,042,300
24	For State Contributions to	

1	Social Security	289,300
2	For Group Insurance	1,332,400
3	For Contractual Services	2,200,000
4	For Travel	38,000
5	For Commodities	525,000
6	For Equipment	200,000
7	For Telecommunications	345,000
8	For Operation of Auto Equipment	510,000
9	For expenses related to the	
10	Illinois-Michigan Canal	120,000
11	For operations and maintenance from	
12	revenues derived from the sale of	
13	surplus crops and timber harvest	1,100,000
14	Payable from the State Parks Fund:	
15	For Refunds	35,000
16	Payable from the Wildlife and Fish Fund:	
17	For Personal Services	1,000,000
18	For State Contributions to State	
19	Employees' Retirement System	540,200
20	For State Contributions to	
21	Social Security	76,500
22	For Group Insurance	275,000
23	For Contractual Services	1,375,000
24	For Travel	8,000
25	For Commodities	600,000

1	For Equipment	200,000
2	For Telecommunications	35,000
3	For Operation of Auto Equipment	225,000
4	For Union County and Horseshoe	
5	Lake Conservation Areas,	
6	Farming and Wildlife operations	450,000
7	For operations and maintenance from	
8	revenues derived from the sale of	
9	surplus crops and timber harvest	3,600,000
10	Payable from Wildlife Prairie Park Fund:	
11	Grant to Wildlife Prairie Park for the	
12	Park's Operations and Improvements	70,000
13	Payable from Illinois and Michigan Canal Fund:	
14	For expenses related to the	
15	Illinois-Michigan Canal	30,000
16	Payable from the Partners for Conservation Fund:	
17	For expenses of the Partners for	
18	Conservation Program	106,500
19	Payable from Park and Conservation Fund:	
20	For expenses of the Park and Conservation	
21	Program	19,000,000
22	For expenses of the Bikeways program	1,700,000
23	For the expenses related to FEMA	
24	Grants to the extent that such funds	
25	are available to the Department	500,000

1	For expenses of the Park and Conservation	
2	Program	9,500,000
3	Payable from the Adeline Jay Geo-Karis	
4	Illinois Beach Marina Fund:	
5	For operating expenses of the	
6	North Point Marina at Winthrop Harbor	50,000
7	For Refunds	25,000
8	Payable from the Natural Resources	
9	Restoration Trust Fund:	
10	For Natural Resources Trustee Program	<u>1,000,000</u>
11	Total	\$60,501,300

12 Section 61. The sum of \$3,000,000, or so much thereof as
 13 may be necessary, is appropriated from the State Parks Fund to
 14 the Department of Natural Resources for the costs associated
 15 with historic preservation and site management including, but
 16 not limited to, operational expenses, grants, awards,
 17 maintenance, repairs, permanent improvements, and special
 18 events.

19 Section 62. The sum of \$4,000,000, or so much thereof as
 20 may be necessary, is appropriated from the Parks and
 21 Conservation Fund to the Department of Natural Resources for
 22 the costs associated with historic preservation and site
 23 management including, but not limited to, operational expenses,

1 grants, awards, maintenance, repairs, permanent improvements,
2 and special events.

3 Section 63. The sum of \$4,000,000, or so much thereof as
4 may be necessary, is appropriated from the Tourism Promotion
5 Fund to the Department of Natural Resources for the costs
6 associated with historic preservation and site management
7 including, but not limited to, operational expenses, grants,
8 awards, maintenance, repairs, permanent improvements, and
9 special events.

10 Section 64. The sum of \$150,000, or so much thereof as may
11 be necessary, is appropriated from the Historic Property
12 Administrative Fund to the Department of Natural Resources for
13 administrative expenses associated with the Historic Tax Credit
14 Program.

15 Section 65. The sum of \$4,921,600, or so much thereof as
16 may be necessary, is appropriated from the Illinois Historic
17 Sites Fund to the Department of Natural Resources for the costs
18 associated with historic preservation and site management
19 including, but not limited to, operational expenses, grants,
20 awards, maintenance, repairs, permanent improvements, and
21 special events.

1 Section 66. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenses of the Department of Natural Resources:

5 OFFICE OF MINES AND MINERALS

6 Payable from the Explosives Regulatory Fund:

7 For expenses associated with Explosive
 8 Regulation232,000

9 Payable from the Aggregate Operations
 10 Regulatory Fund:

11 For expenses associated with Aggregate
 12 Mining Regulation350,000

13 Payable from the Coal Mining Regulatory Fund:

14 For the purpose of coordinating
 15 training and education programs
 16 for miners and laboratory analysis
 17 and testing of coal samples and mine
 18 atmospheres75,000

19 For expenses associated with Surface
 20 Coal Mining Regulation110,000

21 For operation of the Mining Safety Program20,000

22 Payable from the Federal Surface Mining Control
 23 and Reclamation Fund:

24 For Personal Services1,325,000

25 For State Contributions to State

1	Employees' Retirement System	715,700
2	For State Contributions to	
3	Social Security	101,400
4	For Group Insurance	450,000
5	For Contractual Services	400,000
6	For expenses associated with litigation	
7	of Mining Regulatory actions	0
8	For Travel	16,000
9	For Commodities	2,000
10	For Printing	1,000
11	For Equipment	30,000
12	For Electronic Data Processing	50,000
13	For Telecommunications	30,000
14	For Operation of Auto Equipment	40,000
15	For the purpose of coordinating	
16	training and education programs for	
17	miners and laboratory analysis and	
18	testing of coal samples and mine	
19	atmospheres	250,000
20	For Small Operators' Assistance Program	0
21	Payable from the Land Reclamation Fund:	
22	For the purpose of reclaiming surface	
23	mined lands, with respect to which	
24	a bond has been forfeited	4,000,000
25	Payable from Coal Technology Development	

1	Assistance Fund:	
2	For expenses of Coal Mining Regulation	3,000,000
3	Payable from the Abandoned Mined Lands	
4	Reclamation Council Federal Trust Fund:	
5	For Personal Services	2,525,000
6	For State Contributions to State	
7	Employees' Retirement System	1,363,900
8	For State Contributions to	
9	Social Security	206,000
10	For Group Insurance	725,000
11	For Contractual Services	278,200
12	For Travel	30,700
13	For Commodities	25,800
14	For Printing	1,000
15	For Equipment	81,300
16	For Electronic Data Processing	146,400
17	For Telecommunications	45,000
18	For Operation of Auto Equipment	75,000
19	For expenses associated with	
20	Environmental Mitigation Projects,	
21	Studies, Research, and Administrative	
22	Support	<u>2,000,000</u>
23	Total	\$18,701,400

24 Section 69. The sum of \$340,000, or so much thereof as may

1 be necessary, is appropriated from the Federal Surface Mining
 2 Control and Reclamation Fund to the Department of Natural
 3 Resources for ordinary and contingent expenses for the support
 4 of the Land Reclamation program.

5 Section 70. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and purposes
 7 hereinafter named, are appropriated to meet the ordinary and
 8 contingent expenses of the Department of Natural Resources:

9 OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

10 Payable from the Mines and Minerals Underground

11 Injection Control Fund:

12 For Personal Services0
 13 For State Contributions to State
 14 Employees' Retirement System0
 15 For State Contributions to
 16 Social Security0
 17 For Group Insurance0
 18 For Travel0
 19 For Equipment0
 20 For Expenses of Oil and Gas Regulation345,000

21 Payable from Plugging and Restoration Fund:

22 For Personal Services520,000
 23 For State Contributions to State
 24 Employees' Retirement System280,900

1	For State Contributions to	
2	Social Security	40,000
3	For Group Insurance	185,000
4	For Contractual Services	10,000
5	For Travel	2,000
6	For Commodities	2,500
7	For Equipment	5,000
8	For Electronic Data Processing	6,000
9	For Telecommunications	10,000
10	For Operation of Auto Equipment	20,000
11	For Plugging & Restoration Projects	750,000
12	For Refunds	25,000
13	Payable from the Oil and Gas Resource	
14	Management Fund:	
15	For expenses associated with the operations	
16	of the Office of Oil and Gas	500,000
17	Payable from Underground Resources	
18	Conservation Enforcement Fund:	
19	For Personal Services	398,000
20	For State Contributions to State	
21	Employees' Retirement System	215,000
22	For State Contributions to	
23	Social Security	30,500
24	For Group Insurance	180,000
25	For Contractual Services	152,500

1	For Travel	7,000
2	For Commodities	7,500
3	For Printing	2,000
4	For Equipment	20,000
5	For Electronic Data Processing	5,000
6	For Telecommunications	28,000
7	For Operation of Auto Equipment	78,000
8	For Interest Penalty Escrow	500
9	For Refunds	<u>500,000</u>
10	Total	\$4,325,400

11 Section 75. The following named sums, or so much thereof
 12 as may be necessary, for the objects and purposes hereinafter
 13 named, are appropriated to meet the ordinary and contingent
 14 expenses of the Department of Natural Resources:

15 OFFICE OF WATER RESOURCES

16 Payable from the State Boating Act Fund:

17	For Personal Services	405,700
18	For State Contributions to State	
19	Employees' Retirement System	219,200
20	For State Contributions to	
21	Social Security	31,000
22	For Group Insurance	156,700
23	For Contractual Services	1,100,000
24	For Travel	70,000

1	For Commodities	26,800
2	For Equipment	30,000
3	For Telecommunications	45,000
4	For Operation of Auto Equipment	38,000
5	For expenses of the Boat Grant Match	130,000
6	For payment to the Corps for	
7	operation and maintenance	0
8	For Repairs and Modifications to Facilities	53,900
9	Payable from the Wildlife and Fish Fund:	
10	For payment of the Department's	
11	share of operation and maintenance	
12	of statewide stream gauging network,	
13	water data storage and retrieval	
14	system, in cooperation with the U.S.	
15	Geological Survey	375,000
16	Payable from the Capital Development Fund:	
17	For Personal Services	700,000
18	For State Contributions to State	
19	Employees' Retirement System	378,100
20	For State Contributions to Social Security	53,600
21	For Group Insurance	168,000
22	Payable from the National Flood Insurance	
23	Program Fund:	
24	For execution of state assistance	
25	programs to improve the administration	

1	of the National Flood Insurance	
2	Program (NFIP) and National Dam	
3	Safety Program as approved by	
4	the Federal Emergency Management Agency	
5	(82 Stat. 572)	650,000
6	Payable from the DNR Federal Projects Fund:	
7	For expenses of Water Resources Planning,	
8	Resource Management Programs and	
9	Project Implementation	100,000
10	For FEMA Mapping Grant	<u>0</u>
11	Total	\$4,731,000

12 Section 80. The sum of \$997,500, or so much thereof as may
 13 be necessary, is appropriated from the General Revenue Fund to
 14 the Department of Natural Resources for expenditure by the
 15 Office of Water Resources for the objects, uses, and purposes
 16 specified, including grants for such purposes and electronic
 17 data processing expenses.

18 Section 90. The sum of \$100,000, or so much thereof as may
 19 be necessary, is appropriated from the Illinois State Museum
 20 Fund to the Department of Natural Resources for ordinary and
 21 contingent expenses of the Illinois State Museum.

1 Section 10. The sum of \$3,192,439, or so much thereof as
2 may be necessary and remains unexpended at the close of business
3 on June 30, 2017, from an appropriation heretofore made in
4 Article 83, Section 50 and Article 84, Section 10 of Public Act
5 99-0524, is reappropriated to the Department of Natural
6 Resources from the DNR Federal Projects Fund for expenses
7 related to the Coastal Management Program.

8 Section 15. The sum of \$71,576, or so much thereof as may
9 be necessary and remains unexpended at the close of business
10 on June 30, 2017, from a reappropriation heretofore made in
11 Article 84, Section 15 of Public Act 99-0524, is reappropriated
12 to the Department of Natural Resources from the DNR Federal
13 Projects Fund for expenses related to the Coastal Management
14 Program.

15 Section 20. The sum of \$3,623,278, or so much thereof as
16 may be necessary and remains unexpended at the close of business
17 on June 30, 2017, from a reappropriation heretofore made in
18 Article 84, Section 20 of Public Act 99-0524, is reappropriated
19 to the Department of Natural Resources from the DNR Federal
20 Projects Fund for expenses related to the
21 Great Lakes Initiative.

1 Section 21. The sum of \$215,000, or so much thereof as may
2 be necessary and as remains unexpended at the close of business
3 on June 30, 2017, from a new appropriation heretofore made for
4 such purpose in a Public Act of the 99th General Assembly and
5 from a reappropriation heretofore made for such purpose in a
6 Public Act of the 99th General Assembly which reappropriated
7 in Article 86, Section 10 of Public Act 99-0524, is
8 reappropriated from the Wildlife and Fish Fund to the
9 Department of Natural Resources for the non-federal cost share
10 of a Conservation Reserve Enhancement Program to establish
11 long-term contracts and permanent conservation easements in the
12 Illinois River Basin; to fund cost share assistance to
13 landowners to encourage approved conservation practices in
14 environmentally sensitive and highly erodible areas of the
15 Illinois River Basin; and to fund the monitoring of long-term
16 improvements of these conservation practices as required in the
17 Memorandum of Agreement between the State of Illinois and the
18 United States Department of Agriculture.

19 Section 22. The sum of \$294,774, or so much thereof as may
20 be necessary and remains unexpended at the close of business
21 on June 30, 2017, from appropriations heretofore made in
22 Article 83, Section 45 of Public Act 99-0524, is reappropriated
23 from the Wildlife and Fish Fund to the Department of Natural
24 Resources for ordinary and contingent expenses of Resource

1 Conservation.

2 Section 25. The sum of \$3,605,018, or so much thereof as
3 may be necessary and as remains unexpended at the close of
4 business on June 30, 2017, from an appropriation heretofore
5 made in Article 83 Section 10 and Article 86, Section 1 of
6 Public Act 99-0524, is reappropriated to the Department of
7 Natural Resources from the Park and Conservation Fund for
8 expenses of the Park and Conservation Program.

9 Section 26. The sum of \$8,718,541, or so much thereof as
10 may be necessary and as remains unexpended at the close of
11 business on June 30, 2017, from an appropriation heretofore
12 made in Article 83, Section 25 of Public Act 99-0524, is
13 reappropriated to the Department of Natural Resources from the
14 Park and Conservation Fund for expenses of the Park and
15 Conservation Program.

16 Section 30. The sum of \$1,662,390, or so much thereof as
17 may be necessary and as remains unexpended at the close of
18 business on June 30, 2017, from an appropriation heretofore
19 made in Article 83 Section 45 and Article 86, Section 15 of
20 Public Act 99-0524, is reappropriated to the Department of
21 Natural Resources from the Partners for Conservation Fund for
22 expenses associated with the Partners for Conservation Program

1 to Implement Ecosystem-Based Management for Illinois' Natural
2 Resources.

3 Section 35. The sum of \$3,959,349, or so much thereof as
4 may be necessary and remains unexpended at the close of business
5 on June 30, 2017, from an appropriation heretofore made in
6 Article 83 Section 35 and Article 86, Section 20 of Public Act
7 99-0524, is reappropriated to the Department of Natural
8 Resources from the Illinois Forestry Development Fund for
9 ordinary and contingent expenses of the Urban Forestry Program.

10 Section 40. The sum of \$3,280,361, or so much thereof as
11 may be necessary and remains unexpended at the close of business
12 on June 30, 2017, from an appropriation heretofore made in
13 Article 83 Section 60 and Article 86, Section 25 of Public Act
14 99-0524, is reappropriated to the Department of Natural
15 Resources from the State Parks Fund for operations and
16 maintenance.

17 Section 45. The sum of \$6,368,167, or so much thereof as
18 may be necessary and remains unexpended at the close of business
19 on June 30, 2017, from an appropriation heretofore made in
20 Article 83 Section 60 and Article 86, Section 5 of Public Act
21 99-0524, is reappropriated to the Department of Natural
22 Resources from the Wildlife and Fish Fund for operations and

1 maintenance.

2 Section 50. The sum of \$306,110, or so much thereof as may
3 be necessary and remains unexpended at the close of business
4 on June 30, 2017, from an appropriation heretofore made in
5 Article 83, Section 35 of Public Act 99-0524, is reappropriated
6 to the Department of Natural Resources from the State Migratory
7 Waterfowl Stamp Fund for Stamp Fund Operations.

8 ARTICLE 13

9 Section 1. The sum of \$1,600,000, or so much thereof as
10 may be necessary, is appropriated to the Department of Natural
11 Resources for expenditure by the Office of Water Resources from
12 the Flood Control Land Lease Fund for disbursement of monies
13 received pursuant to Act of Congress dated September 3, 1954
14 (68 Statutes 1266, same as appears in Section 701c-3, Title 33,
15 United States Code Annotated), provided such disbursement shall
16 be in compliance with 15 ILCS 515/1 Illinois Compiled Statutes.

17 Section 5. The sum of \$66,763, or so much thereof as may
18 be necessary, is appropriated from the Wildlife and Fish Fund
19 to the Department of Natural Resources for wildlife
20 conservation and restoration plans and programs from federal
21 and/or state funds provided for such purposes.

1 Section 10. The sum of \$1,545,949, or so much thereof as
2 may be necessary, is appropriated from the Wildlife and Fish
3 Fund to the Department of Natural Resources for expenses of
4 subgrantee payments.

5 Section 15. The sum of \$11,746,068, or so much thereof as
6 may be necessary, is appropriated from the Wildlife and Fish
7 Fund to the Department of Natural Resources for (i)
8 reallocation of Wildlife and Fish grant reimbursements, (ii)
9 wildlife conservation and restoration plans and programs from
10 federal and/or state funds provided for such purposes or (iii)
11 both purposes.

12 Section 20. The sum of \$2,758,907, or so much thereof as
13 may be necessary, is appropriated from the Wildlife and Fish
14 Fund to the Department of Natural Resources for expenses of
15 subgrantee payments.

16 ARTICLE 14

17 Section 5. The following named amounts, or so much thereof
18 as may be necessary, respectively, for the objects and purposes
19 hereinafter named, are appropriated to meet the ordinary and
20 contingent expenses of the Department of Agriculture:

1	FOR OPERATIONS	
2	ADMINISTRATIVE SERVICES	
3	Payable from General Revenue Fund:	
4	For Personal Services	754,100
5	For State Contributions to	
6	Social Security	58,300
7	For Contractual Services	249,400
8	For Refunds	<u>9,500</u>
9	Total	\$1,071,300

10 Section 10. The sum of \$750,000, or so much thereof as may
11 be necessary, is appropriated from the General Revenue Fund to
12 the Department of Agriculture for contractual services related
13 to Facilities Management.

14 Section 15. The sum of \$800,000, or so much thereof as may
15 be necessary, is appropriated from the General Revenue Fund to
16 the Department of Agriculture for costs and expenses related
17 to or in support of the agency's operations.

18 Section 20. The following named amounts, or so much thereof
19 as may be necessary, are appropriated to the Department of
20 Agriculture for the following purposes:

21 Payable from the Agricultural Premium Fund:
22 For expenses related to the Food Safety

1	Modernization Initiative	200,000
2	For deposit into the State Cooperative	
3	Extension Service Trust Fund	10,000,000
4	For contractual services related to	
5	Facilities Management	<u>750,000</u>
6	Total	\$10,950,000

7 Section 25. The following named amounts, or so much thereof
8 as may be necessary, respectively, for the objects and purposes
9 hereinafter named, are appropriated to meet the ordinary and
10 contingent expenses of the Department of Agriculture:

11 Payable from Wholesome Meat Fund:

12	For Personal Services	235,600
13	For State Contributions to State	
14	Employees' Retirement System	107,400
15	For State Contributions to	
16	Social Security	18,200
17	For Group Insurance	69,000
18	For Contractual Services	210,000
19	For Travel	25,000
20	For Commodities	11,100
21	For Printing	20,000
22	For Equipment	50,000
23	For Telecommunications	<u>25,000</u>
24	Total	\$771,300

1 Section 30. The sum of \$300,000, or so much thereof as may
 2 be necessary, is appropriated from the Wholesome Meat Fund to
 3 the Department of Agriculture for costs and expenses related
 4 to or in support of the agency's operations.

5 Section 35. The following named amounts, or so much thereof
 6 as may be necessary, are appropriated to the Department of
 7 Agriculture for the following purposes:

8 Payable from Partners for Conservation Fund:

9 For deposit into the State Cooperative
 10 Extension Service Trust Fund994,700
 11 For deposit into the State Cooperative
 12 Extension Service Trust Fund for
 13 operational expenses and programs
 14 at the University of Illinois Cook
 15 County Cooperative Extension Service2,449,200

16 Section 37. The following named amount, or so much thereof
 17 as may be necessary, is appropriated to the Department of
 18 Agriculture for the following purpose:

19 Payable from the General Revenue Fund:

20 For the University of Illinois
 21 Cooperative Extension Service5,000,000

1 Section 40. The following named amounts, or so much thereof
2 as may be necessary, respectively, are appropriated to the
3 Department of Agriculture for:

4 COMPUTER SERVICES

5 Payable from General Revenue Fund:

6 For Electronic Data Processing678,500

7 Payable from Agricultural Premium Fund:

8 For Contractual Services550,000

9 For Travel1,000

10 For Commodities5,000

11 For Printing5,000

12 For Equipment75,000

13 For Electronic Data Processing1,396,000

14 For Telecommunications Services50,000

15 Total \$2,082,000

16 Section 45. The following named amounts, or so much thereof
17 as may be necessary, respectively, for the objects and purposes
18 hereinafter named, are appropriated to meet the ordinary and
19 contingent expenses of the Department of Agriculture:

20 FOR OPERATIONS

21 AGRICULTURE REGULATION

22 Payable from General Revenue Fund:

23 For Personal Services1,580,000

24 For State Contributions to

1	Social Security	121,500
2	For Contractual Services	104,500
3	For Travel	0
4	For Commodities	0
5	For Printing	0
6	For Equipment	0
7	For Telecommunications Services	16,200
8	For Operation of Auto Equipment	<u>0</u>
9	Total	\$1,806,000

10 Section 50. The sum of \$1,600,000, or so much thereof as
 11 may be necessary, is appropriated from the Fertilizer Control
 12 Fund to the Department of Agriculture for expenses relating to
 13 agricultural products inspection.

14 Section 55. The sum of \$1,900,000, or so much thereof as
 15 may be necessary, is appropriated from the Feed Control Fund
 16 to the Department of Agriculture for Feed Control.

17 Section 60. The amount of \$500,000, or so much thereof as
 18 may be necessary, is appropriated to the Department of
 19 Agriculture from the Agricultural Federal Projects Fund for
 20 expenses of various federal projects.

21 Section 65. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and purposes
 2 hereinafter named, are appropriated to meet the ordinary and
 3 contingent expenses of the Department of Agriculture:

4 MARKETING

5 Payable from General Revenue Fund:

6 For Personal Services661,000
 7 For State Contributions to
 8 Social Security50,600
 9 Total \$711,600

10 Payable from Agricultural

11 Premium Fund:

12 For Expenses Connected With the Promotion
 13 and Marketing of Illinois Agriculture
 14 and Agriculture Exports2,675,000
 15 For Implementation of Programs
 16 and Activities to Promote, Develop
 17 and Enhance the Biotechnology
 18 Industry in Illinois100,000
 19 For Expenses Related to Viticulturist
 20 and Enologist Contractual Staff150,000

21 Payable from Agricultural Marketing

22 Services Fund:

23 For Administering Illinois' Part under Public
 24 Law No. 733, "An Act to provide for further
 25 research into basic laws and principles

1 relating to agriculture and to improve
 2 and facilitate the marketing and
 3 distribution of agricultural products"25,000
 4 Payable from Agriculture Federal
 5 Projects Fund:
 6 For Expenses of Various Federal Projects850,000

7 Section 70. The following named amount, or so much thereof
 8 as may be necessary for the objects and purposes hereinafter
 9 named, are appropriated to the Department of Agriculture:

MEDICINAL PLANTS

10 Payable from the Compassionate Use of Medical
 11 Cannabis Fund:
 12 For all costs associated with the
 13 Compassionate Use of Medical Cannabis
 14 Pilot Program2,600,000

16 Section 75. The following named amounts, or so much thereof
 17 as may be necessary, respectively, are appropriated to the
 18 Department of Agriculture for:

WEIGHTS AND MEASURES

19 Payable from the Weights and Measures Fund:
 20 For Personal Services2,918,000
 21 For State Contributions to State
 22 Employees' Retirement System1,356,900

1	For State Contributions to	
2	Social Security	223,300
3	For Group Insurance	868,300
4	For Contractual Services	318,200
5	For Travel	54,100
6	For Commodities	22,000
7	For Printing	14,000
8	For Equipment	450,000
9	For Telecommunications Services	50,000
10	For Operation of Auto Equipment	422,000
11	For Refunds	<u>3,700</u>
12	Total	\$6,700,500

13 Payable from the Motor Fuel and Petroleum

14 Standards Fund:

15	For the Regulation of Motor Fuel Quality	50,000
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16 Payable from the Agriculture Federal

17 Projects Fund:

18 For Expenses of various

19	Federal Projects	200,000
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20 Section 80. The following named amounts, or so much thereof
 21 as may be necessary, respectively, are appropriated to the
 22 Department of Agriculture for:

23 ANIMAL INDUSTRIES

24 Payable from General Revenue Fund:

1	For Personal Services	415,400
2	For State Contributions to	
3	Social Security	21,700
4	For Contractual Services	520,000
5	For Travel	0
6	For Commodities	0
7	For Printing	0
8	For Equipment	0
9	For Telecommunications Services	33,300
10	For Operation of Auto Equipment	<u>0</u>
11	Total	\$990,400
12	Payable from the Illinois Department of	
13	Agriculture Laboratory Services Revolving Fund:	
14	For Expenses Authorized by the Animal	
15	Disease Laboratories Act	700,000
16	Payable from the Illinois Animal Abuse Fund:	
17	For Expenses Associated with the	
18	Investigation of Animal Abuse	
19	and Neglect under the Humane Care	
20	for Animals Act	4,000
21	Payable from the Agriculture Federal Projects Fund:	
22	For Expenses of Various Federal Projects	150,000

23 Section 85. The following named amounts, or so much thereof
24 as may be necessary, respectively, are appropriated to the

1 Department of Agriculture for:
2 MEAT AND POULTRY INSPECTION
3 Payable from the General Revenue Fund:
4 For Personal Services3,137,800
5 For State Contributions to
6 Social Security240,100
7 For Operation of Auto Equipment 0
8 Total \$3,377,900
9 Payable from Agricultural Master Fund:
10 For Expenses Relating to
11 Inspection of Agricultural Products1,000,000
12 Payable from Wholesome Meat Fund:
13 For Personal Services3,566,600
14 For State Contributions to State
15 Employees' Retirement System1,659,200
16 For State Contributions to
17 Social Security272,800
18 For Group Insurance1,426,700
19 For Contractual Services682,600
20 For Travel154,600
21 For Commodities48,300
22 For Printing6,300
23 For Equipment73,500
24 For Telecommunications Services48,000
25 For Operation of Auto Equipment153,400

1 Total \$8,092,000
2 Payable from the Agriculture Federal
3 Projects Fund:
4 For Expenses of Various Federal Projects315,000

5 Section 90. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated to meet the ordinary and
8 contingent expenses of the Department of Agriculture for:

9 LAND AND WATER RESOURCES

10 Payable from the Agricultural Premium Fund:
11 For Personal Services765,000
12 For State Contributions to State
13 Employees' Retirement System356,000
14 For State Contributions to Social
15 Security59,000
16 For Contractual Services100,000
17 For Travel10,000
18 For Commodities7,000
19 For Printing3,500
20 For Equipment15,000
21 For Telecommunications Services15,000
22 For Operation of Automotive Equipment15,000
23 For the Ordinary and Contingent
24 Expenses of the Natural Resources

1	Advisory Board	<u>2,000</u>
2	Total	\$1,347,500
3	Payable from the Partners for Conservation Fund:	
4	For Personal Services	710,500
5	For State Contributions to State	
6	Employees' Retirement System	330,500
7	For State Contributions to Social	
8	Security	55,000
9	For Group Insurance	<u>168,000</u>
10	Total	\$1,264,000

11 Section 95. The sum of \$3,000,000, or so much thereof as
 12 may be necessary, is appropriated to the Department of
 13 Agriculture from the Partners for Conservation Fund for grants
 14 to Soil and Water Conservation Districts to fund projects for
 15 landowner cost sharing, streambank stabilization, nutrient loss
 16 protection and sustainable agriculture.

17 Section 100. The sum of \$4,500,000, or so much thereof as
 18 may be necessary, is appropriated to the Department of
 19 Agriculture from the Partners for Conservation Fund for grants
 20 to Soil and Water Conservation Districts for ordinary and
 21 contingent administrative expenses.

22

23 Section 102. The sum of \$6,000,000, or so much thereof as

1 may be necessary, is appropriated to the Department of
 2 Agriculture from the General Revenue Fund for grants to Soil
 3 and Water Conservation Districts for ordinary and contingent
 4 administrative expenses.

5 Section 105. The amount of \$400,000, or so much thereof
 6 as may be necessary, is appropriated from the Agriculture
 7 Federal Projects Fund to the Department of Agriculture for
 8 expenses relating to various federal projects.

9 Section 110. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated to
 11 the Department of Agriculture for:

12 ENVIRONMENTAL PROGRAMS

13 Payable from the General Revenue Fund:

14	For Administration of the Livestock	
15	Management Facilities Act	261,700
16	For the Detection, Eradication, and	
17	Control of Exotic Pests, such as	
18	the Asian Long-Horned Beetle and	
19	Gypsy Moth	<u>433,200</u>
20	Total	\$694,900

21 Payable from the Used Tire Management Fund:

22	For Mosquito Control	50,000
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23 Payable from Livestock Management

1 Facilities Fund:
 2 For Administration of the Livestock
 3 Management Facilities Act50,000
 4 Payable from Pesticide Control Fund:
 5 For Administration and Enforcement
 6 of the Pesticide Act of 19797,000,000
 7 Payable from Agriculture Pesticide
 8 Control Act Fund:
 9 For Expenses of Pesticide Enforcement Program650,000
 10 Payable from the Agriculture Federal
 11 Projects Fund:
 12 For Expenses of Various Federal Projects1,000,000

13 Section 115. The following named sums, or so much thereof
 14 as may be necessary, respectively, for the objects and purposes
 15 hereinafter named, are appropriated to meet the ordinary and
 16 contingent expenses of the Department of Agriculture for:

17 SPRINGFIELD STATE FAIR BUILDINGS AND GROUNDS

18 Payable from General Revenue Fund:
 19 For Personal Services1,997,000
 20 For State Contributions to
 21 Social Security162,400
 22 For Contractual Services1,850,000
 23 For Payment to the City of Springfield
 24 for Fire Protection Services at the

1	Illinois State Fairgrounds	<u>108,700</u>
2	Total	\$4,118,100
3	Payable from the Agricultural Premium Fund:	
4	For Operations of Buildings and	
5	Grounds in Springfield	1,446,000
6	For Awards to Livestock Breeders	
7	and Related Expenses	221,500
8	Payable from the Illinois State Fair Fund:	
9	For Operations of the Illinois State Fair	
10	Including Entertainment and the Percentage	
11	Portion of Entertainment Contracts	5,500,000
12	For Awards and Premiums at the	
13	Illinois State Fair	
14	and related expenses	483,400
15	For Awards and Premiums for Grand	
16	Circuit Horse Racing at the	
17	Illinois State Fairgrounds	
18	and related expenses	<u>178,600</u>
19	Total	\$6,162,000

20 Section 120. The sum of \$1,500,000, or so much thereof as
 21 may be necessary, is appropriated from the Illinois State Fair
 22 Fund to the Department of Agriculture to promote and conduct
 23 activities at the Illinois State Fairgrounds at Springfield
 24 other than the Illinois State Fair, including administrative

1 expenses. No expenditures from the appropriation shall be
 2 authorized until revenues from fairground uses sufficient to
 3 offset such expenditures have been collected and deposited into
 4 the Illinois State Fair Fund.

5 Section 125. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated to
 7 the Department of Agriculture for:

8 DUQUOIN BUILDINGS AND GROUNDS

9 Payable from General Revenue Fund:

10	For Personal Services	581,300
11	For State Contributions to	
12	Social Security	44,500
13	For Contractual Services	805,800
14	For Commodities	0
15	For Equipment	0
16	For Telecommunications Services	38,000
17	For Operation of Auto Equipment	<u>0</u>
18	Total	\$1,469,600

19 Section 130. The sum of \$750,000, or so much thereof as
 20 may be necessary, is appropriated from the Agricultural Premium
 21 Fund to the Department of Agriculture to conduct activities at
 22 the Illinois State Fairgrounds at DuQuoin other than the
 23 Illinois State Fair, including administrative expenses. No

1 expenditures from the appropriation shall be authorized until
 2 revenues from fairgrounds uses sufficient to offset such
 3 expenditures have been collected and deposited into the
 4 Agricultural Premium Fund.

5 Section 135. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated to
 7 the Department of Agriculture for:

8 DUQUOIN STATE FAIR

9 Payable from General Revenue Fund:

10	For Personal Services	556,500
11	For State Contributions to	
12	Social Security	42,500
13	For Contractual Services	450,500
14	For Travel	0
15	For Commodities	0
16	For Printing	0
17	For Equipment	0
18	For Telecommunications Services	<u>38,000</u>
19	Total	\$1,087,500

20 Payable from the Agricultural Premium Fund:

21	For Entertainment and other Expenses	
22	at the DuQuoin State Fair, including	
23	the Percentage Portion of	
24	Entertainment Contracts	696,000

1 Section 140. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated to
 3 the Department of Agriculture for:

4 COUNTY FAIRS AND HORSE RACING

5 Payable from the Agricultural Premium Fund:

6	For Personal Services	87,900
7	For State Contributions to State	
8	Employees' Retirement System	45,000
9	For State Contributions to	
10	Social Security	9,000
11	For Contractual Services	20,000
12	For Travel	300
13	For Commodities	700
14	For Printing	200
15	For Equipment	500
16	For Telecommunications Services	800
17	For Operation of Auto Equipment	500
18	For distribution to encourage and aid	
19	county fairs and other agricultural	
20	societies. This distribution shall be	
21	prorated and approved by the Department	
22	of Agriculture	1,798,600
23	For premiums to agricultural extension	
24	or 4-H clubs to be distributed at a	

1	uniform rate	786,400
2	For premiums to vocational	
3	agriculture fairs	325,000
4	For rehabilitation of county fairgrounds	1,301,000
5	For grants and other purposes for county	
6	fair and state fair horse racing	<u>329,300</u>
7	Total	\$4,705,200
8	Payable from the Illinois Racing	
9	Quarter Horse Breeders Fund:	
10	For promotion of the Illinois horse	
11	racing and breeding industry	30,000
12	Payable from Fair and Exposition Fund:	
13	For distribution to county fairs and	
14	fair and exposition authorities	900,000
15	Payable from Illinois Standardbred	
16	Breeders Fund:	
17	For Personal Services	50,000
18	For State Contributions to State	
19	Employees' Retirement System	23,200
20	For State Contributions to	
21	Social Security	5,500
22	For Contractual Services	60,000
23	For Travel	2,000
24	For Commodities	9,000
25	For Printing	500

1	For Operation of Auto Equipment	<u>8,000</u>
2	Total	\$158,200
3	Payable from Illinois Thoroughbred	
4	Breeders Fund:	
5	For Personal Services	238,200
6	For State Contributions to State	
7	Employees' Retirement System	110,800
8	For State Contributions to	
9	Social Security	23,900
10	For Contractual Services	60,000
11	For Travel	1,500
12	For Commodities	2,000
13	For Printing	900
14	For Equipment	1,000
15	For Telecommunications Services	7,000
16	For Operation of Auto Equipment	<u>7,000</u>
17	Total	\$452,300
18	Payable from the Illinois Standardbred	
19	Breeders Fund:	
20	For Grants and Other Purposes	2,533,400
21	Payable from the Illinois Thoroughbred	
22	Breeders Fund:	
23	For Grants and Other Purposes	3,671,300
24	Payable from the General Revenue Fund:	
25	For County Fairs and Agricultural Societies	5,000,000

1 ARTICLE 15

2 Section 5. In addition to other amounts appropriated, the
 3 amount of \$1,948,450, or so much thereof as may be necessary,
 4 is appropriated from the General Revenue Fund to the Illinois
 5 Emergency Management Agency for operational expenses, awards,
 6 grants, administrative expenses, including refunds, and
 7 permanent improvements for the fiscal year ending June 30,
 8 2018.

9 Section 10. The following named amounts, or so much thereof
 10 as may be necessary, are appropriated to the Illinois Emergency
 11 Management Agency for the objects and purposes hereinafter
 12 named:

13 MANAGEMENT AND ADMINISTRATIVE SUPPORT

14 Payable from Nuclear Safety Emergency

15 Preparedness Fund:

16	For Personal Services	1,226,300
17	For State Contributions to State	
18	Employees' Retirement System	662,400
19	For State Contributions to	
20	Social Security	96,200
21	For Group Insurance	279,500
22	For Contractual Services	1,771,800

1	For Travel	4,500
2	For Commodities	3,200
3	For Printing	10,500
4	For Equipment	5,500
5	For Electronic Data Processing	2,096,900
6	For Telecommunications Services	51,300
7	For Operation of Auto Equipment	<u>162,600</u>
8	Total	\$6,370,700
9	Payable from Radiation Protection Fund:	
10	For Personal Services	120,000
11	For State Contributions to State	
12	Employees' Retirement System	65,000
13	For State Contributions to Social Security	9,200
14	For Group Insurance	45,500
15	For Contractual Services	1,024,900
16	For Travel	1,000
17	For Commodities	800
18	For Printing	0
19	For Electronic Data Processing	296,900
20	For Telecommunications	8,200
21	For Operation of Auto Equipment	<u>5,400</u>
22	Total	\$1,646,400

23 Section 15. The sum of \$49,000, or so much thereof as may
24 be necessary, is appropriated from the Radiation Protection

1 Fund to the Illinois Emergency Management Agency for the
2 ordinary and contingent expenses incurred by the Illinois
3 Emergency Management Agency.

4 Section 20. The sum of \$75,500, or so much thereof as may
5 be necessary, is appropriated from the Nuclear Safety Emergency
6 Preparedness Fund to the Illinois Emergency Management Agency
7 for the ordinary and contingent expenses incurred by the
8 Illinois Emergency Management Agency.

9 Section 25. The sum of \$12,000,000, or so much thereof as
10 may be necessary, is appropriated from the Disaster Response
11 and Recovery Fund to the Illinois Emergency Management Agency
12 for all current and prior year expenses associated with
13 disaster response and recovery.

14 Section 30. The following named amounts, or so much thereof
15 as may be necessary, are appropriated to the Illinois Emergency
16 Management Agency for the objects and purposes hereinafter
17 named:

18 OPERATIONS

19 Payable from Nuclear Safety Emergency

20 Preparedness Fund:

21 For Personal Services1,217,000

22 For State Contributions to State Employees'

1	Retirement System	657,400
2	For State Contributions to Social Security	94,700
3	For Group Insurance	356,600
4	For Contractual Services	169,600
5	For Travel	34,500
6	For Commodities	11,900
7	For Printing	4,000
8	For Equipment	5,500
9	For Telecommunications	235,500
10	For compensation to local governments	
11	for expenses attributable to	
12	implementation and maintenance of	
13	plans and programs authorized by the	
14	Nuclear Safety Preparedness Act	<u>650,000</u>
15	Total	\$3,436,700

16 Section 35. The following named amounts, or so much thereof
 17 as may be necessary, respectively, are appropriated to the
 18 Illinois Emergency Management Agency for the objects and
 19 purposes hereinafter enumerated:

20	RADIATION SAFETY	
21	Payable from Radiation Protection Fund:	
22	For Personal Services	3,217,200
23	For State Contributions to State	
24	Employees' Retirement System	1,737,800

1	For State Contributions to	
2	Social Security	248,000
3	For Group Insurance	756,500
4	For Contractual Services	191,300
5	For Travel	40,000
6	For Commodities	9,000
7	For Printing	0
8	For Equipment	95,000
9	For Telecommunications	30,000
10	For Refunds	3,000
11	For licensing facilities where	
12	radioactive uranium and thorium	
13	mill tailings are generated or	
14	located, and related costs for regulating	
15	the decontamination and decommissioning	
16	of such facilities and for identification,	
17	decontamination and environmental	
18	monitoring of unlicensed properties	
19	contaminated with such radioactive mill	
20	tailings	525,000
21	For recovery and remediation of	
22	radioactive materials and contaminated	
23	facilities or properties when such	
24	expenses cannot be paid by a	
25	responsible person or an available	

1	surety	100,000
2	For expenses related to Radiochemistry	
3	laboratory hood replacement	800,000
4	For local responder training,	
5	demonstrations, research, studies	
6	and investigations under funding	
7	agreements with the Federal Government	<u>5,000</u>
8	Total	\$7,757,800
9	Payable from the Low-Level Radioactive	
10	Waste Facility Development and Operation Fund:	
11	For use in accordance with Section	
12	14(a) of the Illinois Low-Level	
13	Radioactive Waste Management Act	
14	for costs related to establishing	
15	a low-level radioactive waste	
16	disposal facility	650,000
17	Payable from Nuclear Safety Emergency	
18	Preparedness Fund:	
19	For Personal Services	2,602,400
20	For State Contributions to State	
21	Employees' Retirement System	1,405,700
22	For State Contributions to	
23	Social Security	204,000
24	For Group Insurance	646,400
25	For Contractual Services	200,500

1	For Travel	49,000
2	For Commodities	128,000
3	For Printing	0
4	For Equipment	124,500
5	For Telecommunications	49,000
6	For related training and travel	
7	expenses and to reimburse the	
8	Illinois State Police and the	
9	Illinois Commerce Commission for	
10	costs incurred for activities	
11	related to inspecting and escorting	
12	shipments of spent nuclear fuel,	
13	high-level radioactive waste, and	
14	transuranic waste in Illinois as	
15	provided under the rules of the Agency	<u>58,000</u>
16	Total	\$5,467,500

17 Section 40. The amount of \$600,000, or so much thereof as
18 may be necessary, is appropriated from the Indoor Radon
19 Mitigation Fund to the Illinois Emergency Management Agency for
20 current and prior year expenses relating to the federally
21 funded State Indoor Radon Abatement Program.

22 Section 45. The sum of \$275,000, or so much thereof as may
23 be necessary, is appropriated from the Sheffield February 1982

1 Agreed Order Fund to the Illinois Emergency Management Agency
2 for the care, maintenance, monitoring, testing, remediation and
3 insurance of the low-level radioactive waste disposal site near
4 Sheffield, Illinois.

5 Section 50. The following named amounts, or so much thereof
6 as may be necessary, respectively, are appropriated to the
7 Illinois Emergency Management Agency for the objects and
8 purposes hereinafter enumerated:

9 NUCLEAR FACILITY SAFETY

10 Payable from Nuclear Safety Emergency

11 Preparedness Fund:

12	For Personal Services	2,860,500
13	For State Contributions to State	
14	Employees' Retirement System	1,545,100
15	For State Contributions to	
16	Social Security	224,200
17	For Group Insurance	686,900
18	For Contractual Services	439,500
19	For Travel	59,500
20	For Commodities	71,800
21	For Printing	0
22	For Equipment	144,500
23	For Telecommunications Services	<u>320,500</u>
24	Total	\$6,352,500

1 Section 55. The following named amounts, or so much thereof
 2 as may be necessary, are appropriated to the Illinois Emergency
 3 Management Agency for the objects and purposes hereinafter
 4 named:

5 PREPAREDNESS AND GRANTS ADMINISTRATION

6 Payable from Nuclear Safety Emergency

7 Preparedness Fund:

8	For Personal Services	31,600
9	For State Contributions to State	
10	Employees' Retirement System	17,100
11	For State Contributions to Social	
12	Security	2,700
13	For Group Insurance	8,300
14	For Contractual Services	1,000
15	For Travel	1,000
16	For Commodities	1,000
17	For Printing	0
18	For Equipment	0
19	For Telecommunications Services	<u>12,000</u>
20	Total	\$74,700

21 Payable from the Federal Aid Disaster Fund:

22	For Federal Disaster Declarations	
23	in Current and Prior Years	70,000,000
24	For State administration of the	

1	Federal Disaster Relief Program	1,000,000
2	For Disaster Relief - Hazard Mitigation	
3	in Current and Prior Years	55,000,000
4	For State Administration of the	
5	Hazard Mitigation Program	<u>1,000,000</u>
6	Total	\$127,000,000
7	Payable from the Emergency Planning and	
8	Training Fund:	
9	For Activities as a Result of the Illinois	
10	Emergency Planning and Community Right	
11	To Know Act	35,000
12	Payable from the Nuclear Civil Protection	
13	Planning Fund:	
14	For Federal Projects including prior year costs	500,000
15	For Mitigation Assistance including prior	
16	year costs	<u>3,000,000</u>
17	Total	\$3,500,000
18	Payable from the Federal Civil	
19	Administrative Preparedness Fund:	
20	To the Illinois Emergency Management Agency	
21	for current and prior year expenses:	
22	For Training and Education	50,000
23	For Hazardous Materials Emergency Training	1,341,200
24	For Hazardous Materials Emergency Planning	<u>1,341,200</u>
25	Total	\$2,732,400

1 Payable from the Homeland Security
 2 Emergency Preparedness Trust Fund:
 3 For Terrorism Preparedness and
 4 Training costs in the current
 5 and prior years53,817,000
 6 For Terrorism Preparedness and
 7 Training costs in the current
 8 and prior years in the Chicago
 9 Urban Area259,091,000
 10 Payable from the September 11th Fund:
 11 For grants, contracts, and administrative
 12 expenses pursuant to 625 ILCS 5/3-660,
 13 including prior year costs75,000

14 Section 60. The amount of \$23,010,400, or so much thereof
 15 as may be necessary, is appropriated from the Homeland Security
 16 Emergency Preparedness Trust Fund to the Illinois Emergency
 17 Management Agency for current and prior year expenses related
 18 to the federally funded Emergency Preparedness Grant Program.

19 Section 65. The sum of \$240,000, or so much thereof as may
 20 be necessary, is appropriated from the Nuclear Safety Emergency
 21 Preparedness Fund to the Illinois Emergency Management Agency
 22 for ordinary and contingent expenses of the Illinois Emergency
 23 Management Agency to include support of a centralized

1 administrative processing center.

2 ARTICLE 16

3 Section 5. The following named amounts, , or so much thereof
4 as may be necessary, are appropriated from the General Revenue
5 Fund to the Department of Military Affairs:

6 FOR OPERATIONS - STATEWIDE

7 Payable from General Revenue Fund:

8 For Operational Expenses of the

9 Department12,273,050

10 For State Officers' Candidate school1,500

11 For Lincoln's Challenge2,765,200

12 Total \$15,983,700

13 Payable from Federal Support Agreement

14 Revolving Fund:

15 For Lincoln's Challenge8,600,000

16 For Lincoln's Challenge Allowances1,200,000

17 Total \$9,800,000

18 FACILITIES OPERATIONS

19 Payable from Federal Support Agreement

20 Revolving Fund:

21 For Army/Air Reimbursable Positions14,610,700

22 Section 10. The sum of \$16,000,000, or so much thereof as

1 may be necessary, is appropriated from the Federal Support
2 Agreement Revolving Fund to the Department of Military Affairs
3 Facilities Division for expenses related to Army National Guard
4 Facilities operations and maintenance as provided for in the
5 Cooperative Funding Agreements, including costs in prior years.

6 Section 15. The sum of \$10,000, or so much thereof as may
7 be necessary, is appropriated from the General Revenue Fund to
8 the Department of Military Affairs Office of the Adjutant
9 General Division for expenses related to the care and
10 preservation of historic artifacts.

11 Section 20. The sum of \$1,000,000, or so much thereof as
12 may be necessary, is appropriated from the Military Affairs
13 Trust Fund to the Department of Military Affairs Office of the
14 Adjutant General Division to support youth and other programs,
15 provided such amounts shall not exceed funds to be made
16 available from public or private sources.

17 Section 25. The sum of \$5,000,000, or so much thereof as
18 may be necessary, is appropriated from the Illinois Military
19 Family Relief Fund to the Department of Military Affairs Office
20 of the Adjutant General Division for the issuance of grants to
21 persons or families of persons who are members of the Illinois
22 National Guard or Illinois residents who are members of the

1 armed forces of the United States and who have been called to
 2 active duty as a result of the September 11, 2001 terrorist
 3 attacks, including costs in prior years.

4 Section 30. The sum of \$1,350,000, or so much thereof as
 5 may be necessary, is appropriated from the General Revenue Fund
 6 to the Department of Military Affairs for deposit into the
 7 Federal Support Agreement Revolving Fund.

8 Section 35. The sum of \$100,000, or so much thereof as may
 9 be necessary, is appropriated from the U.S.S. Illinois
 10 Commissioning Fund to the Department of Military Affairs to
 11 make grants to the U.S.S. Illinois Commissioning Committee.

12 ARTICLE 17

13 Section 1. The following named amounts, or so much thereof
 14 as may be necessary, respectively, for the objects and purposes
 15 hereinafter named, are appropriated from the Illinois Clean
 16 Water Fund to the Environmental Protection Agency:

17 ADMINISTRATION

18	For Personal Services	945,000
19	For State Contributions to State	
20	Employees' Retirement System	510,400
21	For State Contributions to	

1	Social Security	72,300
2	For Group Insurance	216,000
3	For Contractual Services	210,000
4	For Travel	15,000
5	For Commodities	30,000
6	For Equipment	50,000
7	For Telecommunications Services	50,000
8	For Operation of Auto Equipment	<u>37,000</u>
9	Total	\$2,135,700

10 Section 5. The following named amounts, or so much thereof
11 as may be necessary, respectively, for objects and purposes
12 hereinafter named, are appropriated to the Environmental
13 Protection Agency.

14 Payable from U.S. Environmental Protection Fund:

15 For Contractual Services1,491,100

16 For Electronic Data Processing1,252,500

17 Payable from Underground Storage Tank Fund:

18 For Contractual Services385,300

19 For Electronic Data Processing209,500

20 Payable from Solid Waste Management Fund:

21 For Contractual Services593,000

22 For Electronic Data Processing820,600

23 Payable from Subtitle D Management Fund:

24 For Contractual Services121,400

1	For Electronic Data Processing	68,400
2	Payable from Clean Air Act Permit Fund:	
3	For Contractual Services	1,005,900
4	For Electronic Data Processing	402,600
5	Payable from Water Revolving Fund:	
6	For Contractual Services	942,600
7	For Electronic Data Processing	638,400
8	Payable from Used Tire Management Fund:	
9	For Contractual Services	390,200
10	For Electronic Data Processing	184,600
11	Payable from Hazardous Waste Fund:	
12	For Contractual Services	489,200
13	For Electronic Data Processing	215,800
14	Payable from Environmental Protection	
15	Permit and Inspection Fund:	
16	For Contractual Services	376,100
17	For Electronic Data Processing	216,700
18	For Refunds	100,000
19	Payable from Vehicle Inspection Fund:	
20	For Contractual Services	709,200
21	For Electronic Data Processing	1,260,700
22	Payable from the Illinois Clean Water Fund:	
23	For Contractual Services	660,600
24	For Electronic Data Processing	<u>1,849,700</u>
25	Total	\$14,384,100

1 Section 10. The sum of \$1,450,000, or so much thereof as
2 may be necessary, is appropriated to the Environmental
3 Protection Agency from the EPA Special State Projects Trust
4 Fund for the purpose of funding all costs associated with
5 environmental programs, including costs in prior years.

6 Section 15. The sum of \$400,000, or so much thereof as may
7 be necessary, is appropriated from the U.S. Environmental
8 Protection Fund to the Environmental Protection Agency for all
9 costs associated with environmental projects as defined by
10 federal assistance awards.

11 Section 20. The sum of \$30,000, or so much thereof as may
12 be necessary, is appropriated from the Oil Spill Response Fund
13 to the Environmental Protection Agency for use in accordance
14 with Section 25c-1 of the Environmental Protection Act.

15 Section 25. The amount of \$4,000,000, or so much thereof
16 as may be necessary, is appropriated from the Environmental
17 Protection Trust Fund to the Environmental Protection Agency
18 for awards and grants as directed by the Environmental
19 Protection Trust Fund Commission.

20 Section 30. The following named amounts, or so much thereof

1 as may be necessary, respectively, for the objects and purposes
2 hereinafter named, are appropriated to the Environmental
3 Protection Agency:

4 AIR POLLUTION CONTROL

5 Payable from U.S. Environmental
6 Protection Fund:

7	For Personal Services	4,264,500
8	For State Contributions to State	
9	Employees' Retirement System	2,303,400
10	For State Contributions to	
11	Social Security	326,200
12	For Group Insurance	1,152,000
13	For Contractual Services	2,704,000
14	For Travel	31,600
15	For Commodities	132,000
16	For Printing	15,000
17	For Equipment	355,000
18	For Telecommunications Services	215,000
19	For Operation of Auto Equipment	52,000
20	For Use by the City of Chicago	374,600
21	For Expenses Related to Clean Air Activities	<u>4,950,000</u>
22	Total	\$16,875,300

23 Payable from the Environmental Protection
24 Permit and Inspection Fund for Air
25 Permit and Inspection Activities:

1	For Personal Services	2,390,000
2	For Other Expenses	<u>2,498,200</u>
3	Total	\$4,888,200
4	Payable from the Vehicle Inspection Fund:	
5	For Personal Services	4,063,000
6	For State Contributions to State	
7	Employees' Retirement System	2,194,500
8	For State Contributions to	
9	Social Security	310,900
10	For Group Insurance	1,488,000
11	For Contractual Services, including	
12	prior year costs	12,600,000
13	For Travel	10,000
14	For Commodities	15,000
15	For Printing	30,000
16	For Equipment	50,000
17	For Telecommunications	150,000
18	For Operation of Auto Equipment	20,000
19	For the Alternate Fuels Rebate and	
20	Grant Program including rates from	
21	prior years	<u>5,000,000</u>
22	Total	\$25,931,400

23 Section 35. The following named amounts, or so much thereof
24 as may be necessary, is appropriated from the Clean Air Act

1 Permit Fund to the Environmental Protection Agency for the
 2 purpose of funding Clean Air Act Title V activities in
 3 accordance with Clean Air Act Amendments of 1990:

4 For Personal Services and Other
 5 Expenses of the Program18,000,000

6 Section 40. The named amounts, or so much thereof as may
 7 be necessary, is appropriated from the Alternate Fuels Fund to
 8 the Environmental Protection Agency for the purpose of
 9 administering the Alternate Fuels Rebate Program and the
 10 Ethanol Fuel Research Program:

11 For Personal Services and Other
 12 Expenses225,000
 13 For Grants and Rebates, including
 14 costs in prior years3,000,000
 15 Total \$3,225,000

16 Section 42. The amount of \$500,000, or so much thereof as
 17 may be necessary, is appropriated from the General Revenue Fund
 18 to the Environmental Protection Agency for ethanol research.

19 Section 45. The sum of \$150,000, or so much thereof as may
 20 be necessary, is appropriated from the Alternative Compliance
 21 Market Account Fund to the Environmental Protection Agency for
 22 all costs associated with the emissions reduction market

1 program.

2 Section 46. The sum of \$10,000,000, or so much thereof as
3 may be necessary, is appropriated from the Vehicle Inspection
4 Fund to the Environmental Protection Agency for all costs,
5 including administrative expenses, associated with funding
6 eligible mitigation actions that achieve reductions of
7 emissions in accordance with the Environmental Mitigation Trust
8 Agreement relating to the Partial Consent Decree between U.S.
9 Department of Justice, Volkswagen AG and other settling
10 defendants.

11 Section 47. The sum of \$30,000,000, or so much thereof as
12 may be necessary, is appropriated to the Illinois Environmental
13 Protection Agency from the Motor Fuel Tax Fund for deposit into
14 the Vehicle Inspection Fund.

15 LABORATORY SERVICES

16 Section 50. The sum of \$1,455,700, or so much thereof as
17 may be necessary, is appropriated from the Illinois Clean Water
18 Fund to the Environmental Protection Agency for the purpose of
19 laboratory analysis of samples.

20 Section 55. The following named amount, or so much thereof
21 as may be necessary, is appropriated from the Community Water

1 Supply Laboratory Fund to the Environmental Protection Agency
 2 for the purpose of performing laboratory testing of samples
 3 from community water supplies and for administrative costs of
 4 the Agency and the Community Water Supply Testing Council:

5 For Personal Services and Other
 6 Expenses of the Program1,200,000

7 Section 60. The sum of \$540,000, or so much thereof as may
 8 be necessary, is appropriated from the Environmental Laboratory
 9 Certification Fund to the Environmental Protection Agency for
 10 the purpose of administering the environmental laboratories
 11 certification program.

12 Section 65. The following named amounts, or so much thereof
 13 as may be necessary, respectively, for the objects and purposes
 14 hereinafter named, including prior year costs, are appropriated
 15 to the Environmental Protection Agency:

16 LAND POLLUTION CONTROL

17 Payable from U.S. Environmental
 18 Protection Fund:
 19 For Personal Services3,330,000
 20 For State Contributions to State
 21 Employees' Retirement System1,798,600
 22 For State Contributions to
 23 Social Security254,900

1	For Group Insurance	984,000
2	For Contractual Services	340,000
3	For Travel	60,000
4	For Commodities	50,000
5	For Printing	30,000
6	For Equipment	75,000
7	For Telecommunications Services	150,000
8	For Operation of Auto Equipment	50,000
9	For Use by the Office of the Attorney General	0
10	For Underground Storage Tank Program	2,600,000
11	For expenses related to remedial,	
12	preventive or corrective actions	
13	in accordance with the Federal	
14	Comprehensive and Liability Act of 1980	<u>10,500,000</u>
15	Total	\$20,220,500

16 Section 75. The following named sums, or so much thereof
 17 as may be necessary, are appropriated to the Environmental
 18 Protection Agency for the purpose of funding the Underground
 19 Storage Tank Program.

20 Payable from the Underground Storage Tank Fund:

21	For Personal Services	2,950,700
22	For State Contributions to State	
23	Employees' Retirement System	1,593,800
24	For State Contributions to	

1	Social Security	225,700
2	For Group Insurance	864,000
3	For Contractual Services	320,000
4	For Travel	8,000
5	For Commodities	20,000
6	For Printing	5,000
7	For Equipment	100,000
8	For Telecommunications Services	50,000
9	For Operation of Auto Equipment	16,300
10	For Contracts for Site Remediation and	
11	for Reimbursements to Eligible Owners/	
12	Operators of Leaking Underground	
13	Storage Tanks, including claims	
14	submitted in prior years	<u>45,100,000</u>
15	Total	\$51,253,500

16 Section 80. The following named sums, or so much thereof
 17 as may be necessary, are appropriated to the Environmental
 18 Protection Agency for use in accordance with Section 22.2 of
 19 the Environmental Protection Act:

20 Payable from the Hazardous Waste Fund:

21	For Personal Services	2,820,500
22	For State Contributions to State	
23	Employees' Retirement System	1,523,400
24	For State Contributions to	

1	Social Security	215,800
2	For Group Insurance	864,000
3	For Contractual Services	442,500
4	For Travel	30,000
5	For Commodities	15,000
6	For Printing	25,000
7	For Equipment	40,000
8	For Telecommunications Services	29,100
9	For Operation of Auto Equipment	37,500
10	For Refunds	50,000
11	For Contractual Services for Site	
12	Remediations, including costs	
13	in prior years	<u>3,000,000</u>
14	Total	\$9,092,800

15 Section 85. The following named sums, or so much thereof
16 as may be necessary, are appropriated from the Environmental
17 Protection Permit and Inspection Fund to the Environmental
18 Protection Agency for land permit and inspection activities:

19	For Personal Services	2,065,000
20	For State Contributions to State	
21	Employees' Retirement System	1,115,400
22	For State Contributions to	
23	Social Security	158,000
24	For Group Insurance	576,000

1	For Contractual Services	30,000
2	For Travel	6,500
3	For Commodities	5,000
4	For Printing	5,000
5	For Equipment	5,000
6	For Telecommunications Services	15,000
7	For Operation of Auto Equipment	<u>5,000</u>
8	Total	\$3,985,900

9 Section 90. The following named sums, or so much thereof
10 as may be necessary, are appropriated from the Solid Waste
11 Management Fund to the Environmental Protection Agency for use
12 in accordance with Section 22.15 of the Environmental
13 Protection Act:

14	For Personal Services	4,030,000
15	For State Contributions to State	
16	Employees' Retirement System	2,176,700
17	For State Contributions to	
18	Social Security	308,300
19	For Group Insurance	1,224,000
20	For Contractual Services	122,000
21	For Travel	25,000
22	For Commodities	10,000
23	For Printing	25,000
24	For Equipment	12,500

1	For Telecommunications Services	50,000
2	For Operation of Auto Equipment	15,000
3	For Refunds	5,000
4	For financial assistance to units of	
5	local government for operations under	
6	delegation agreements	<u>2,200,000</u>
7	Total	\$10,203,500

8 Section 95. The following named sums, or so much therefore
9 as may be necessary, are appropriated to the Environmental
10 Protection Agency for all costs associated with solid waste
11 management activities, including costs from prior years:

12 Payable from the Solid Waste

13	Management Fund	3,000,000
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14 Section 100. The following named amounts, or so much
15 thereof as may be necessary, are appropriated from the Used
16 Tire Management Fund to the Environmental Protection Agency for
17 purposes as provided for in Section 55.6 of the Environmental
18 Protection Act:

19	For Personal Services	3,080,000
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20 For State Contributions to State

21	Employees' Retirement System	1,663,600
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22 For State Contributions to

23	Social Security	235,600
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1	For Group Insurance	936,000
2	For Contractual Services, including	
3	prior year costs	3,500,000
4	For Travel	20,000
5	For Commodities	10,000
6	For Printing	10,000
7	For Equipment	20,000
8	For Telecommunications Services	40,000
9	For Operation of Auto Equipment	<u>25,000</u>
10	Total	\$9,540,200

11 Section 105. The following named amounts, or so much
12 thereof as may be necessary, are appropriated from the Subtitle
13 D Management Fund to the Environmental Protection Agency for
14 the purpose of funding the Subtitle D permit program in
15 accordance with Section 22.44 of the Environmental Protection
16 Act:

17	For Personal Services	915,600
18	For State Contributions to State	
19	Employees' Retirement System	494,600
20	For State Contributions to Social	
21	Security	70,100
22	For Group Insurance	264,000
23	For Contractual Services	257,000
24	For Travel	8,000

1	For Commodities	20,000
2	For Printing	25,000
3	For Equipment	25,000
4	For Telecommunications	75,000
5	For Operation of Auto Equipment	<u>18,000</u>
6	Total	\$2,172,300

7 Section 110. The sum of \$400,000, or so much thereof as
8 may be necessary, is appropriated from the Landfill Closure and
9 Post-Closure Fund to the Environmental Protection Agency for
10 the purpose of funding closure activities in accordance with
11 Section 22.17 of the Environmental Protection Act.

12 Section 120. The following named amount, or so much thereof
13 as may be necessary, is appropriated to the Environmental
14 Protection Agency for use in accordance with the Brownfields
15 Redevelopment program:

16 Payable from the Brownfields Redevelopment Fund:

17 For Personal Services and Other

18	Expenses of the Program	1,656,700
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19 Section 125. The sum of \$4,500,000, or so much thereof as
20 may be necessary, is appropriated from the Brownfields
21 Redevelopment Fund to the Environmental Protection Agency for
22 financial assistance for Brownfields redevelopment in

1 accordance with 58.3(5), 58.13 and 58.15 of the Environmental
2 Protection Act, including costs in prior years.

3 Section 130. The sum of \$1,300,000, or so much thereof as
4 may be necessary, is appropriated from the Environmental
5 Protection Trust Fund to the Environmental Protection Agency
6 for all expenses related to removal or mediation actions at the
7 Worthy Park, Cook County, hazardous waste site.

8 Section 135. The sum of \$750,000, or so much thereof as
9 may be necessary, is appropriated from the Electronics
10 Recycling Fund to the Environmental Protection Agency for use
11 in accordance with Public Act 95-0959, Electronic Products
12 Recycling and Reuse Act.

13 Section 136. The sum of \$15,000,000, or so much thereof
14 as may be necessary, is appropriated from the DCEO Energy
15 Projects Fund to the Environmental Protection Agency for
16 expenses and grants connected with energy programs, including
17 prior year costs.

18 Section 137. The sum of \$3,000,000, or so much thereof as
19 may be necessary, is appropriated from the Federal Energy Fund
20 to the Environmental Protection Agency for expenses and grants
21 connected with the State Energy Program, including prior year

1 costs.

2 Section 140. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to the
5 Environmental Protection Agency:

6 BUREAU OF WATER

7 Payable from U.S. Environmental

8 Protection Fund:

9	For Personal Services	5,642,900
10	For State Contributions to State	
11	Employees' Retirement System	3,047,900
12	For State Contributions to	
13	Social Security	431,700
14	For Group Insurance	1,608,000
15	For Contractual Services	1,800,000
16	For Travel	113,900
17	For Commodities	30,500
18	For Printing	48,100
19	For Equipment	140,000
20	For Telecommunications Services	106,400
21	For Operation of Auto Equipment	34,800
22	For Use by the Department of	
23	Public Health	830,000
24	For non-point source pollution management	

1	and special water pollution studies	
2	including costs in prior years	8,950,000
3	For Water Quality Planning,	
4	including costs in prior years	900,000
5	For Use by the Department of	
6	Agriculture	<u>160,000</u>
7	Total	\$23,844,200

8 Section 145. The following named sums, or so much thereof
9 as may be necessary, respectively, for the objects and purposes
10 hereinafter named, are appropriated to the Environmental
11 Protection Agency:

12 Payable from the Environmental Protection Permit
13 and Inspection Fund:

14	For Personal Services	265,000
15	For State Contribution to State	
16	Employees' Retirement System	143,100
17	For State Contribution to	
18	Social Security	20,300
19	For Group Insurance	72,000
20	For Contractual Services	10,000
21	For Travel	10,000
22	For Commodities	10,000
23	For Equipment	20,000
24	For Telecommunications Services	15,000

1	For Operation of Automotive Equipment	<u>10,000</u>
2	Total	\$575,400

3 Section 155. The amount of \$13,056,000, or so much thereof
4 as may be necessary, is appropriated from the Illinois Clean
5 Water Fund to the Environmental Protection Agency for all costs
6 associated with clean water activities.

7 Section 160. The following named amounts, or so much
8 thereof as may be necessary, respectively, for the object and
9 purposes hereinafter named, are appropriated to the
10 Environmental Protection Agency:

11 Payable from the Water Revolving Fund:

12	For Administrative Costs of Water Pollution	
13	Control Revolving Loan Program	8,000,000
14	For Program Support Costs of Water	
15	Pollution Control Program	20,500,000
16	For Administrative Costs of the Drinking	
17	Water Revolving Loan Program	1,550,000
18	For Program Support Costs of the Drinking	
19	Water Program	10,000,000
20	For Technical Assistance to Small Systems	735,000
21	For Administration of the Public Water	
22	System Supervision (PWSS) Program,	
23	Source Water Protection, Development	

1	and Implementation of Capacity Development,	
2	and Operator Certification Programs	3,600,000
3	For Clean Water Administration Loan	
4	Eligible Activities	10,000,000
5	For Local Assistance and Other 1452(k)	
6	Activities	<u>5,500,000</u>
7	Total	\$59,885,000

8 Section 165. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated to
 10 the Environmental Protection Agency for the objects and
 11 purposes hereinafter named, to meet the ordinary and contingent
 12 expenses of the Pollution Control Board Division:

13 POLLUTION CONTROL BOARD DIVISION

14	Payable from Pollution Control Board Fund:	
15	For Contractual Services	0
16	For Telecommunications Services	0
17	For Operational Expenses	48,000
18	For Refunds	<u>2,000</u>
19	Total	\$50,000

20	Payable from the Environmental Protection Permit	
21	and Inspection Fund:	
22	For Personal Services	548,800
23	For State Contributions to State Employees'	
24	Retirement System	296,500

1	For State Contributions to Social Security	42,000
2	For Group Insurance	144,000
3	For Contractual Services	0
4	For Travel	0
5	For Telecommunications Services	<u>0</u>
6	Total	\$1,031,300
7	Payable from the Clean Air Act Permit Fund:	
8	For Personal Services	281,500
9	For State Contributions to State Employees'	
10	Retirement System	152,100
11	For State Contributions to Social Security	21,600
12	For Group Insurance	96,000
13	For Contractual Services	<u>10,000</u>
14	Total	\$561,200

15 Section 170. The amount of \$379,000, or so much thereof
 16 as may be necessary, is appropriated from the Used Tire
 17 Management Fund to the Environmental Protection Agency for the
 18 purposes as provided for in Section 55.6 of the Environmental
 19 Protection Act.

20 Section 175. The amount of \$1,551,000, or so much thereof
 21 as may be necessary, is appropriated from the Underground
 22 Storage Tank Fund to the Environmental Protection Agency for
 23 case processing of leaking underground storage tank permit and

1 claims appeals.

2 ARTICLE 18

3 Section 1. The sum of \$4,100,000, or so much thereof as
4 may be necessary, is appropriated from the Drycleaner
5 Environmental Response Trust Fund to the Drycleaner
6 Environmental Response Trust Fund Council for use in accordance
7 with the Drycleaner Environmental Response Trust Fund Act.

8 ARTICLE 19

9 Section 1. The following named amounts, or so much thereof
10 as may be necessary, respectively, are appropriated for the
11 ordinary and contingent expenses of the Office of the State
12 Fire Marshal, as follows:

13 GENERAL OFFICE

14 Payable from the Fire Prevention Fund:

15	For Personal Services	8,788,300
16	For State Contributions to the State	
17	Employees' Retirement System	4,746,800
18	For State Contributions to Social Security	597,500
19	For Group Insurance	2,472,000
20	For Contractual Services	1,150,100
21	For Travel	72,700

1	For Commodities	53,700
2	For Printing	19,600
3	For Equipment	1,371,700
4	For Electronic Data Processing	1,957,000
5	For Telecommunications	193,400
6	For Operation of Auto Equipment	181,200
7	For Refunds	<u>5,000</u>
8	Total	\$21,609,000
9	Payable from the Underground Storage Tank Fund:	
10	For Personal Services	1,856,100
11	For State Contributions to the State	
12	Employees' Retirement System	1,002,500
13	For State Contributions to Social Security	142,000
14	For Group Insurance	576,000
15	For Contractual Services	231,800
16	For Travel	6,800
17	For Commodities	9,000
18	For Printing	3,500
19	For Equipment	16,000
20	For Electronic Data Processing	10,500
21	For Telecommunications	19,000
22	For Operation of Auto Equipment	77,100
23	For Refunds	<u>4,000</u>
24	Total	\$3,954,300

1 Section 5. The sum of \$831,900, or so much thereof as may
 2 be necessary, is appropriated from the Fire Prevention Fund to
 3 the Office of the State Fire Marshal for costs and expenses
 4 related to or in support of a public safety shared services
 5 center.

6 Section 10. The sum of \$65,000, or so much thereof as may
 7 be necessary, is appropriated from the Fire Prevention Fund to
 8 the Office of the State Fire Marshal for costs and expenses
 9 related to or in support of the Fire Explorer and Cadet School.

10 Section 15. The sum of \$400,000, or so much thereof as may
 11 be necessary, is appropriated from the Illinois Fire Fighters'
 12 Memorial Fund to the Office of the State Fire Marshal for
 13 expenses related to the maintenance of the Illinois
 14 Firefighters' Memorial, holding the annual Fallen Firefighter
 15 Ceremony, and other expenses as allowed under Public Act 91-
 16 0832.

17 Section 20. The following named amounts, or so much thereof
 18 as may be necessary, respectively, are appropriated to the
 19 Office of the State Fire Marshal as follows:

20 Payable from the Fire Prevention Fund:

- 21 For Expenses of Senior Officer Training55,000
- 22 For Expenses of the Cornerstone Program350,000

1 For Expenses related to Fire Fighter Training
 2 Programs230,000
 3 For Expenses of Online Firefighter
 4 Certification Testing590,000
 5 Payable from the Fire Prevention Division Fund:
 6 For Expenses of the U.S. Resource
 7 Conservation and Recovery Act
 8 Underground Storage Program1,000,000

9 Section 25. The following named amounts, or so much thereof
 10 as may be necessary, respectively, are appropriated for the
 11 ordinary and contingent expenses of the Office of the State
 12 Fire Marshal, as follows:

13 GRANTS

14 Payable from the Fire Prevention Fund:
 15 For Chicago Fire Department Training Program2,747,000
 16 For payment to local governmental agencies
 17 which participate in the State Training
 18 Programs950,000
 19 Total \$3,697,000

20 Section 30. The sum of \$1,000, or so much thereof as may
 21 be necessary, is appropriated from the Fire Prevention Fund to
 22 the Office of the State Fire Marshal for grants available for
 23 the development of new fire districts.

1 Section 35. The sum of \$125,000, or so much thereof as may
2 be necessary, is appropriated from the Fire Prevention Fund to
3 the Office of the State Fire Marshal for grants available for
4 costs and services related to ILEAS/MABAS administration.

5 Section 40. The sum of \$1,000,000, or so much thereof as
6 may be necessary, is appropriated from the Fire Prevention Fund
7 to the Office of the State Fire Marshal for the maintenance and
8 repair of the Illinois Fire Museum.

9 Section 45. The sum of \$3,000,000, or so much thereof as
10 may be necessary, is appropriated from the Fire Prevention Fund
11 to the Office of the State Fire Marshal for deposit into the
12 Fire Truck Revolving Loan Fund.

13 Section 50. The sum of \$3,000,000, or so much thereof as
14 may be necessary, is appropriated from the Fire Prevention Fund
15 to the Office of the State Fire Marshal for grants for the
16 Small Equipment Grant Program.

17 Section 55. The sum of \$2,000,000, or so much thereof as
18 may be necessary, is appropriation from the Fire Prevention
19 Fund to the Office of the State Fire Marshal for deposit into
20 the Fire Station Revolving Loan Fund.

1 Section 60. The sum of \$50,000, or so much thereof as may
 2 be necessary, is appropriated from the Fire Prevention Fund to
 3 the Office of the State Fire Marshal for a grant to the
 4 Hazardous Materials Emergency Response Reimbursement.

5 Section 65. The sum of \$550,000, or so much thereof as may
 6 be necessary, is appropriated from the Underground Storage Tank
 7 Fund to the Office of the State Fire Marshal for a grant to the
 8 City of Chicago for administrative costs incurred as a result
 9 of the State's Underground Storage Program.

10 ARTICLE 20

11 Section 1. The following named amounts, or so much thereof
 12 as may be necessary, respectively, for the objects and purposes
 13 hereinafter named, are appropriated to the Capital Development
 14 Board:

15 GENERAL OFFICE

16 Payable from Capital Development Fund:

17	For Personal Services	11,500,000
18	For State Contributions to State	
19	Employees' Retirement System	6,211,500
20	For State Contributions to	
21	Social Security	862,500

1	For Group Insurance	3,336,000
2	For Contractual Services	462,500
3	For Travel	152,700
4	For Commodities	25,900
5	For Printing	14,500
6	For Equipment	10,000
7	For Electronic Data Processing	282,100
8	For Telecommunications Services	163,600
9	For Operation of Auto Equipment	18,500
10	For Operational Expenses	727,000
11	For Facilities Conditions Assessments	
12	and Analysis	1,268,500
13	For Project Management Tracking	<u>1,000,000</u>
14	Total	\$26,035,300
15	Payable from Capital Development Board	
16	Revolving Fund:	
17	For Operational Expenses	<u>2,000,000</u>
18	Total	\$2,000,000
19	Payable from the School Infrastructure Fund:	
20	For operational purposes relating to	
21	the School Infrastructure Program	600,000

22 ARTICLE 21

23 Section 5. The amount of \$7,601,800, or so much thereof as

1 may be necessary, is appropriated from the General Revenue Fund
2 to the Office of the State Treasurer to meet its operational
3 expenses for the fiscal year ending June 30, 2018, including
4 prior year costs.

5 Section 10. The amount of \$1,000,000, or so much thereof
6 as may be necessary, is appropriated to the State Treasurer
7 from the General Revenue Fund for the purpose of making refunds
8 of accrued interest on protested tax cases.

9 Section 15. The amount of \$11,051,660, or so much thereof
10 as may be necessary, is appropriated from the State Pensions
11 Fund to the Office of the State Treasurer to meet its
12 operational expenses for the fiscal year ending June 30, 2018.

13 Section 20. The amount of \$8,100,000, or so much of that
14 amount as may be necessary, is appropriated to the State
15 Treasurer from the Bank Services Trust Fund for the purpose of
16 making payments for banking services pursuant to the State
17 Treasurer's Bank Services Trust Fund Act.

18 Section 25. The following named amounts, or so much of
19 those amounts as may be necessary, respectively, for the
20 objects and purposes named in this Section, are appropriated
21 to the State Treasurer for the payment of interest on and

1 retirement of State bonded indebtedness:

2 For payment of principal and interest on any and all bonds
3 issued pursuant to the Anti-Pollution Bond Act, the
4 Transportation Bond Act, the Capital Development Bond Act of
5 1972, the School Construction Bond Act, the Illinois Coal and
6 Energy Development Bond Act, and the General Obligation Bond
7 Act:

8 From the General Obligation Bond Retirement
9 and Interest Fund:

10	Principal	1,989,202,900
11	Interest	<u>1,306,294,600</u>
12	Total	\$3,295,497,500

13 Section 30. The amount of \$1,000,000, or so much thereof
14 as may be necessary, is appropriated to the State Treasurer
15 from the General Obligation Bond Rebate Fund for the purpose
16 of making arbitrage rebate payments to the United States
17 government.

18 Section 35. The amount of \$2,000,000, or so much thereof
19 as may be necessary, is appropriated from the Charitable Trust
20 Stabilization Fund to the State Treasurer for the State
21 Treasurer's operational costs to administer the Charitable
22 Trust Stabilization Fund and for grants to public and private
23 entities in the State for the purposes set out in the Charitable

1 Trust Stabilization Act.

2 Section 40. The amount of \$2,081,300, or so much thereof
3 as may be necessary, is appropriated from the State Pensions
4 Fund to the State Treasurer for the State Treasurer's
5 operational costs to administer the Illinois Secure Choice
6 Savings Program for the purposes set out in the Illinois Secure
7 Choice Savings Program Act, including prior year costs.

8 ARTICLE 22

9 Section 5. The sum of \$1,201,400, or so much thereof as
10 may be necessary, is appropriated from the General Revenue Fund
11 to the Commission on Government Forecasting and Accountability
12 to meet its operational expenses for the fiscal year ending
13 June 30, 2018.

14 Section 10. The sum of \$1,500,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue Fund
16 to the Commission on Government Forecasting and Accountability
17 for the purpose of making pension pick up contributions to the
18 State Employees' Retirement System of Illinois for affected
19 legislative staff employees.

20 ARTICLE 23

1 Section 5. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenses of the Department of Revenue:

5 GOVERNMENT SERVICES

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Refund of certain taxes in lieu
 8 of credit memoranda, where such
 9 refunds are authorized by law4,750,000

10 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND

11 For a portion of the state's share of state's
 12 attorneys' and assistant state's
 13 attorneys' salaried, including
 14 prior year costs13,875,000

15 For a portion of the state's share of county
 16 public defenders' salaries pursuant
 17 to 55 ILCS 5/3-40077,200,000

18 For the State's share of county
 19 supervisors of assessments or
 20 county assessors' salaries, as
 21 provided by law3,300,000

22 For additional compensation for local
 23 assessors, as provided by Sections 2.3
 24 and 2.6 of the "Revenue Act of 1939", as

1	amended	350,000
2	For additional compensation for local	
3	assessors, as provided by Section 2.7	
4	of the "Revenue Act of 1939", as	
5	amended	510,000
6	For additional compensation for county	
7	treasurers, pursuant to Public Act	
8	84-1432, as amended	663,000
9	For the annual stipend for sheriffs as	
10	provided in subsection (d) of Section	
11	4-6300 and Section 4-8002 of the	
12	counties code	663,000
13	For the annual stipend to county	
14	coroners pursuant to 55 ILCS 5/4-6002	
15	including prior year costs	663,000
16	For additional compensation for	
17	county auditors, pursuant to Public	
18	Act 95-0782, including prior	
19	year costs	<u>123,500</u>
20	Total	\$27,347,500

PAYABLE FROM MOTOR FUEL TAX FUND

22	For Reimbursement to International	
23	Fuel Tax Agreement Member States	20,000,000
24	For Refunds	<u>22,000,000</u>
25	Total	\$42,000,000

1 PAYABLE FROM UNDERGROUND STORAGE TANK FUND
 2 For Refunds as provided for in Section
 3 13a.8 of the Motor Fuel Tax Act12,000

4 PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND
 5 For allocation to Chicago for additional
 6 1.25% Use Tax pursuant to P.A. 86-092899,000,000

7 PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND
 8 For refunds associated with the
 9 Simplified Municipal Telecommunications Act12,000

10 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND
 11 For allocation to local governments
 12 for additional 1.25% Use Tax
 13 pursuant to P.A. 86-0928305,100,000

14 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING
 15 DISTRIBUTIVE FUND
 16 For allocation to local governments
 17 of the net terminal income tax per
 18 the Video Gaming Act65,000,000

19 PAYABLE FROM SENIOR CITIZENS' REAL ESTATE
 20 DEFERRED TAX REVOLVING FUND
 21 For payments to counties as required
 22 by the Senior Citizens Real
 23 Estate Tax Deferral Act, including
 24 prior year cost6,500,000

25 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

1 For administration of the Rental
 2 Housing Support Program1,960,000
 3 For rental assistance to the Rental
 4 Housing Support Program, administered
 5 by the Illinois Housing Development
 6 Authority28,000,000
 7 Total \$29,960,000

8 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

9 For administration of the Illinois
 10 Affordable Housing Act4,100,000

11 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

12 For a Grant for Allocation to Local Law
 13 Enforcement Agencies for joint state and
 14 local efforts in Administration of the
 15 Charitable Games, Pull Tabs and Jar
 16 Games Act900,000

17 Section 10. The sum of \$3,000,000, or so much thereof as
 18 may be necessary, is appropriated from the State and Local Sales
 19 Tax Reform Fund to the Department of Revenue for the purpose
 20 stated in Section 6z-17 of the State Finance Act and Section 2-
 21 2.04 of the Downstate Public Transportation Act for a grant to
 22 Madison County.

23 Section 15. The sum of \$55,000,000, or so much thereof as

1 may be necessary, is appropriated from the Illinois Affordable
2 Housing Trust Fund to the Department of Revenue for grants (down
3 payment assistance, rental subsidies, security deposit
4 subsidies, technical assistance, outreach, building an
5 organization's capacity to develop affordable housing projects
6 and other related purposes), mortgages, loans, or for the
7 purpose of securing bonds pursuant to the Illinois Affordable
8 Housing Act, administered by the Illinois Housing Development
9 Authority.

10 Section 25. The sum of \$3,000,000, or so much thereof as
11 may be necessary, is appropriated from the Illinois Affordable
12 Housing Trust Fund to the Department of Revenue for grants to
13 other state agencies for rental assistance, supportive living
14 and adaptive housing.

15 Section 35. The sum of \$4,500,000, or so much thereof as
16 may be necessary, is appropriated from the Foreclosure
17 Prevention Program Fund to the Department of Revenue for
18 administration by the Illinois Housing Development Authority,
19 for grants and administrative expenses pursuant to the
20 Foreclosure Prevention Program.

21 Section 40. The sum of \$6,000,000, or so much thereof as
22 may be necessary, is appropriated from the Foreclosure

1 Prevention Program Graduated Fund to the Department of Revenue
2 for administration by the Illinois Housing Development
3 Authority, for grants and administrative expenses pursuant to
4 the Foreclosure Prevention Program.

5 Section 45. The sum of \$15,000,000, or so much thereof as
6 may be necessary, is appropriated from the Abandoned
7 Residential Property Municipality Relief Fund to the Department
8 of Revenue for administration by the Illinois Housing
9 Development Authority, for grants and administrative expenses
10 pursuant to the Abandoned Residential Property Municipality
11 Relief Program.

12 Section 50. The sum of \$59,650,300, or so much thereof as
13 may be necessary, is appropriated from the General Revenue Fund
14 to the Department of Revenue for operational expenses of the
15 fiscal year ending June 30, 2018.

16 Section 53. The sum of \$250,000, or so much thereof as may
17 be necessary, is appropriated from the Tax Compliance and
18 Administration Fund to the Department of Revenue for Refunds
19 associated with the Illinois Secure Choice Savings Program Act.

20 Section 55. The sum of \$82,000,000, or so much thereof as
21 may be necessary, is appropriated from the Tax Compliance and

1 Administration Fund to the Department of Revenue for
2 operational expenses of the fiscal year ending June 30, 2018.

3 Section 57. The sum of \$6,908,600, or so much thereof as
4 may be necessary, is appropriated from the Dram Shop Fund to
5 the Department of Revenue for operational expenses of the
6 fiscal year ending June 30, 2018.

7 Section 60. The following named sums, or so much thereof
8 as may be necessary, respectively, for the objects and purposes
9 hereinafter named, are appropriated to meet the ordinary and
10 contingent expenses of the Department of Revenue:

11 TAX ADMINISTRATION AND ENFORCEMENT

12 PAYABLE FROM MOTOR FUEL TAX FUND

13	For Personal Services	18,487,100
14	For State Contributions to State	
15	Employees' Retirement System	9,985,400
16	For State Contributions to Social Security	1,414,300
17	For Group Insurance	4,752,000
18	For Contractual Services	2,277,400
19	For Travel	786,200
20	For Commodities	58,400
21	For Printing	169,800
22	For Equipment	45,000
23	For Electronic Data Processing	8,111,700

1	For Telecommunications Services	787,000
2	For Operation of Automotive Equipment	43,200
3	For Administrative Costs Associated	
4	With the Motor Fuel Tax Enforcement	
5	Grant from USDOT	<u>150,000</u>
6	Total	\$47,067,500
7	PAYABLE FROM UNDERGROUND STORAGE TANK FUND	
8	For Personal Services	869,600
9	For State Contributions to State	
10	Employees' Retirement System	469,700
11	For State Contributions to Social Security	66,500
12	For Group Insurance	264,000
13	For Travel	30,200
14	For Commodities	2,100
15	For Printing	1,500
16	For Electronic Data Processing	252,000
17	For Telecommunications Services	<u>61,400</u>
18	Total	\$2,017,000
19	PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND	
20	For Personal Services	180,900
21	For State Contributions to State	
22	Employees' Retirement System	97,700
23	For State Contributions to Social Security	13,800
24	For Group Insurance	96,000
25	For Telecommunications Services	<u>2,000</u>

1	Total	\$390,400
2	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
3	For Administration of the Drycleaner	
4	Environmental Response Trust Fund Act	144,100
5	For Administration of the Simplified	
6	Telecommunications Act	2,830,600
7	For administrative costs associated	
8	with the Municipality Sales Tax	
9	as directed in Public Act 93-1053	189,700
10	For administration of the Cigarette	
11	Retailer Enforcement Act	<u>881,000</u>
12	Total	\$4,045,400
13	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
14	For Personal Services	12,628,000
15	For State Contributions to State	
16	Employees' Retirement System	6,820,800
17	For State Contributions to Social Security	966,100
18	For Group Insurance	3,864,000
19	For Contractual services	1,049,900
20	For Travel	243,900
21	For Commodities	52,500
22	For Printing	27,100
23	For Equipment	30,000
24	For Electronic Data Processing	6,564,500
25	For Telecommunications Services	561,100

1 For Operation of Automotive Equipment27,800

2 Total \$32,835,700

3 PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

4 FEDERAL TRUST FUND

5 For Administrative Costs Associated
6 with the Illinois Department of
7 Revenue Federal Trust Fund250,000

8 LIQUOR CONTROL COMMISSION

9 Section 65. The following named sums, or so much thereof
10 as may be necessary, respectively, for the objects and purposes
11 hereinafter named, are appropriated to the Department of
12 Revenue:

13 PAYABLE FROM DRAM SHOP FUND

14 For Refunds5,000

15 For expenses related to the
16 Retailer Education Program263,500

17 For the purpose of operating the
18 Tobacco Study program, including the
19 Tobacco Retailer Inspection Program
20 pursuant to the USFDA reimbursement grant1,101,600

21 For grants to local governmental units to
22 establish enforcement programs that will
23 reduce youth access to tobacco products1,000,000

24 For the purpose of operating the

1	Beverage Alcohol Sellers and	
2	Servers Education and Training	
3	(BASSET) Program	<u>294,800</u>
4	Total	\$1,664,900

5 ARTICLE 24

6 Section 1. The following named amounts, or so much thereof
7 as may be necessary, respectively, for the objects and purposes
8 hereinafter named, are appropriated to meet the ordinary and
9 contingent expenses of the Illinois Gaming Board:

10	PAYABLE FROM THE STATE GAMING FUND	
11	For Personal Services	9,921,000
12	For State Contributions to the	
13	State Employees' Retirement System	5,364,900
14	For State Contributions to	
15	Social Security	410,000
16	For Group Insurance	2,592,000
17	For Contractual Services	702,000
18	For Travel	60,500
19	For Commodities	15,000
20	For Printing	2,500
21	For Equipment	50,000
22	For Electronic Data Processing	1,881,400
23	For Telecommunications	207,800

1	For Operation of Auto Equipment	100,000
2	For Refunds	50,000
3	For Expenses Related to the Illinois	
4	State Police	14,461,500
5	For distributions to local	
6	governments for admissions and	
7	wagering tax, including prior year costs	100,000,000
8	For costs associated with the	
9	implementation and administration	
10	of the Video Gaming Act	<u>21,218,600</u>
11	Total	\$157,037,200

12 ARTICLE 25

13 Section 1. The following named amounts, or so much thereof
 14 as may be necessary, respectively, for the objects and purposes
 15 hereinafter named, are appropriated to meet the ordinary and
 16 contingent expenses of the Illinois Racing Board:

17	PAYABLE FROM THE HORSE RACING FUND	
18	For Personal Services	1,125,400
19	For State Contributions to State	
20	Employees' Retirement System	607,900
21	For State Contributions to	
22	Social Security	86,100
23	For Group Insurance	300,000

1	For Contractual Services	164,000
2	For Travel	15,000
3	For Commodities	1,500
4	For Printing	1,000
5	For Equipment	2,000
6	For Electronic Data Processing	62,000
7	For Telecommunications Services	70,000
8	For Operation of Auto Equipment	10,000
9	For Refunds	1,000
10	For Expenses related to the Laboratory	
11	Program	1,104,000
12	For Expenses to regulate and,	
13	when so ordered by the Board	
14	to augment organization licensee	
15	purse accounts, to be used exclusively	
16	for making purse awards when such	
17	funds are available	2,487,600
18	For Distribution to local governments	
19	for admissions tax	<u>265,000</u>
20	Total	\$6,302,500

21 ARTICLE 26

22 Section 40. The sum of \$1,669,500, or so much thereof as
 23 may be necessary, is appropriated from the General Revenue Fund

1 to the Architect of the Capitol to meet its operational expenses
2 for the fiscal year ending June 30, 2018.

3 ARTICLE 27

4 Section 5. The following named amounts, or so much thereof
5 as may be necessary, respectively, for the objects and purposes
6 hereinafter named, are appropriated to meet the ordinary and
7 contingent expenses of the Illinois Criminal Justice
8 Information Authority:

9 OPERATIONS

10 Payable from General Revenue Fund:

11	For Personal Services	1,084,500
12	For State Contributions to	
13	Social Security	83,000
14	For Contractual Services	368,600
15	For Travel	5,700
16	For Commodities	1,500
17	For Printing	4,800
18	For Equipment	0
19	For Electronic Data Processing	111,900
20	For Telecommunications Services	27,100
21	For Operation of Auto Equipment	1,900
22	For Operational Expenses and Awards	<u>594,700</u>
23	Total	\$2,283,800

1 Section 10. The following named amounts, or so much thereof
 2 as may be necessary, are appropriated to the Illinois Criminal
 3 Justice Information Authority for administrative costs, awards
 4 and grants for the Adult Redeploy and Diversion Programs:

5	Payable from the General Revenue Fund	8,174,700
6	Payable from the ICJIA Violence Prevention	
7	Special Projects Fund	<u>2,000,000</u>
8	Total	\$10,174,700

9 Section 15. The sum of \$80,000,000, or so much thereof as
 10 may be necessary, is appropriated from the Criminal Justice
 11 Trust Fund to the Illinois Criminal Justice Information
 12 Authority for awards and grants to local units of government
 13 and non-profit organizations.

14 Section 20. The sum of \$10,000,000, or so much thereof as
 15 may be necessary, is appropriated from the Criminal Justice
 16 Trust Fund to the Illinois Criminal Justice Information
 17 Authority for awards and grants to state agencies.

18 Section 25. The following named sum, or so much thereof
 19 as may be necessary, is appropriated to the Illinois Criminal
 20 Justice Information Authority for activities undertaken in
 21 support of federal assistance programs administered by units

1 of state and local government and non-profit organizations:

2 Payable from the Criminal Justice

3 Trust Fund7,900,000

4 Section 30. The following named amounts, or so much thereof
5 as may be necessary, are appropriated to the Illinois Criminal
6 Justice Information Authority for awards and grants and other
7 monies received from federal agencies, from other units of
8 government, and from private/not-for-profit organizations for
9 activities undertaken in support of investigating issues in
10 criminal justice and for undertaking other criminal justice
11 information projects:

12 Payable from the Criminal Justice

13 Trust Fund1,700,000

14 Payable from the Criminal Justice

15 Information Projects Fund1,000,000

16 Total \$2,700,000

17 Section 35. The following named amounts, or so much thereof
18 as may be necessary, respectively, for the objects and purposes
19 hereinafter named, are appropriated to the Illinois Criminal
20 Justice Information Authority for awards, grants and
21 operational support to implement the Motor Vehicle Theft
22 Prevention Act:

23 Payable from the Motor Vehicle

1 Theft Prevention Trust Fund:

2 For Personal Services296,600

3 For other Ordinary and Contingent Expenses307,000

4 For Refunds60,300

5 Total \$663,900

6 Section 40. The sum of \$10,000, or so much thereof as may
 7 be necessary, is appropriated from the Illinois State Crime
 8 Stoppers Association Fund to the Illinois Criminal Justice
 9 Information Authority for grants to enhance and develop Crime
 10 Stoppers programs in Illinois.

11 Section 45. The following named amounts, or so much thereof
 12 as may be necessary, respectively, for the objects and purposes
 13 hereinafter named, are appropriated to the Illinois Criminal
 14 Justice Information Authority for the training of law
 15 enforcement personnel and services for families of homicide or
 16 murder:

17 Payable from the Death Penalty Abolition Fund:

18 For Personal Services291,400

19 For other Ordinary and Contingent Expenses582,900

20 For Awards and Grants to Units of
 21 Government, State Agencies and Non Profit
 22 Organizations for training of law
 23 enforcement personnel and services

1	for families of victims of	
2	homicide or murder	<u>6,500,000</u>
3	Total	\$7,374,300

4 Section 50. The sum of \$150,000, or so much thereof as may
5 be necessary, is appropriated from the Prescription Pill and
6 Drug Disposal Fund to the Illinois Criminal Justice Information
7 Authority for the purpose of collection, transportation, and
8 incineration of pharmaceuticals by local law enforcement
9 agencies.

10 Section 55. The following amounts, or so much thereof as
11 may be necessary, respectively, are appropriated for the
12 objects and purposes named, to meet the ordinary and contingent
13 expenses of the Illinois Criminal Justice Information
14 Authority:

15 Payable from the ICJIA Violence Prevention Fund:

16	For Personal Services	181,300
17	For State Contributions to State	
18	Employees' Retirement System	98,000
19	For State Contribution to	
20	Social Security	13,900
21	For Group Insurance	66,000
22	For Contractual Services	9,500
23	For Travel	4,000

1	For Commodities	1,000
2	For Printing	0
3	For Equipment	0
4	For Electronic Data Processing	2,000
5	For Telecommunications Services	<u>5,800</u>
6	Total	\$381,500

7 Section 60. The sum of \$1,200,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue Fund
9 to the Illinois Criminal Justice Information Authority for the
10 purpose of awarding grants, contracts, administrative expenses
11 and all related costs for the Safe From the Start Program.

12 Section 65. The amount of \$525,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue Fund
14 to the Illinois Criminal Justice Information Authority for the
15 Illinois Family Violence Coordinating Council Program.

16 Section 70. The amount of \$8,000,000, or so much thereof
17 as may be necessary, is appropriated from the General Revenue
18 Fund to the Illinois Criminal Justice Information Authority for
19 administrative costs, awards and grants for Community-Based
20 Violence Prevention Programs.

21 Section 75. The amount of \$443,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue Fund
2 to the Illinois Criminal Justice Information Authority for all
3 costs associated with Bullying Prevention.

4 Section 80. The amount of \$6,094,300, or so much thereof
5 as may be necessary, is appropriated from the General Revenue
6 Fund to the Illinois Criminal Justice Information Authority for
7 grants and administrative expenses related to Operation
8 CeaseFire.

9 ARTICLE 28

10 Section 1. In addition to other amounts appropriated, the
11 amount of \$111,279,400, or so much thereof as may be necessary,
12 is appropriated from the General Revenue Fund to the Department
13 of Juvenile Justice for operational expenses, awards and grants
14 for the fiscal year ending June 30, 2018.

15 STATEWIDE SERVICES AND GRANTS

16 Section 10. The following named amounts, or so much thereof
17 as may be necessary, are appropriated to the Department of
18 Juvenile Justice for the objects and purposes hereinafter
19 named:

20 Payable from the General Revenue Fund:

21 For Repairs, Maintenance and

1	Other Capital Improvements	483,000
2	For Sheriffs' Fees for Conveying Juveniles	5,800
3	Payable from the Department of Corrections	
4	Reimbursement and Education Fund:	
5	For payment of expenses associated	
6	with School District Programs	5,000,000
7	For payment of expenses associated	
8	with federal programs, including,	
9	but not limited to, construction of	
10	additional beds, treatment programs,	
11	and juvenile supervision	3,000,000
12	For payment of expenses associated	
13	with miscellaneous programs, including,	
14	but not limited to, medical costs,	
15	food expenditures, and various	
16	construction costs	<u>5,000,000</u>
17	Total	\$13,488,800

18 Section 15. The amounts appropriated for repairs and
 19 maintenance, and other capital improvements in Section 10 for
 20 repairs and maintenance, roof repairs and/or replacements and
 21 miscellaneous capital improvements at the Department's various
 22 institutions are to include construction, reconstruction,
 23 improvements, repairs and installation of capital facilities,
 24 costs of planning, supplies, materials and all other expenses

1 required for roof and other types of repairs and maintenance,
2 capital improvements, and purchase of land.

3 No contract shall be entered into or obligation incurred
4 for repairs and maintenance and other capital improvements from
5 appropriations made in Section 10 of this Article until after
6 the purpose and amounts have been approved in writing by the
7 Governor.

8 Section 20. The sum of \$48,300, or so much thereof as may
9 be necessary, is appropriated to the Department of Juvenile
10 Justice from the General Revenue Fund for costs and expenses
11 associated with payment of statewide hospitalization.

12 Section 25. The amount of \$183,600, or so much thereof as
13 may be necessary, is appropriated from the General Revenue Fund
14 to the Department of Juvenile Justice for the purposes of
15 investigating complaints, evaluating policies and procedures,
16 and securing the rights of the youth committed to the Department
17 of Juvenile Justice, including youth released on Aftercare
18 before final discharge.

19 ARTICLE 29

20 Section 1. The sum of \$28,522,900, or so much thereof as

1 may be necessary, is appropriated to the Department of State
 2 Police, Division of Administration, from the General Revenue
 3 Fund for the ordinary and contingent expenses incurred by the
 4 Department of State Police.

5 Section 5. The following named amounts, or so much thereof
 6 as may be necessary, respectively, are appropriated to the
 7 Department of State Police for the following purposes:

8 DIVISION OF ADMINISTRATION

9 Payable from the State Police Wireless

10 Service Emergency Fund:

11 For costs associated with the
 12 administration and fulfillment
 13 of its responsibilities under
 14 the Wireless Emergency Telephone

15 Safety Act700,000

16 Payable from the State Police Vehicle Fund:

17 For purchase of vehicles and accessories20,000,000

18 Payable from the State Police Vehicle

19 Maintenance Fund:

20 For Operation of Auto700,000

21 Section 10. The sum of \$4,000,000, or so much thereof as
 22 may be necessary, is appropriated from the State Asset
 23 Forfeiture Fund to the Department of State Police for payment

1 of their expenditures as outlined in the Illinois Drug Asset
2 Forfeiture Procedure Act, the Cannabis Control Act, the
3 Controlled Substances Act, and the Environmental Safety Act.

4 Section 15. The sum of \$2,500,000, or so much thereof as
5 may be necessary, is appropriated from the Federal Asset
6 Forfeiture Fund to the Department of State Police for payment
7 of their expenditures in accordance with the Federal Equitable
8 Sharing Guidelines.

9 Section 20. The sum of \$2,000,000, or so much thereof as
10 may be necessary, is appropriated to the Department of State
11 Police, Division of Administration, from the Money Laundering
12 Asset Recovery Fund for the ordinary and contingent expenses
13 incurred by the Department of State Police.

14 Section 25. The sum of \$3,000,000, or so much thereof as
15 may be necessary, is appropriated from the LEADS Maintenance
16 Fund to the Department of State Police, Division of
17 Administration, for expenses related to the LEADS System.

18 Section 30. The sum of \$172,097,800, or so much thereof
19 as may be necessary, is appropriated to the Department of State
20 Police, Division of Operations, from the General Revenue Fund
21 for the ordinary and contingent expenses incurred by the

1 Department of State Police.

2 Section 32. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of State Police for the following purposes:

5 DIVISION OF OPERATIONS

6 Payable from the State Police Services Fund:

7 For Payment of Expenses:

8 Fingerprint Program20,000,000

9 For Payment of Expenses:

10 Federal and IDOT Programs8,400,000

11 For Payment of Expenses:

12 Riverboat Gambling1,500,000

13 For Payment of Expenses:

14 Miscellaneous Programs6,300,000

15 Total \$36,200,000

16 Payable from the Illinois State Police

17 Federal Projects Fund:

18 For Payment of Expenses20,000,000

19 Payable from the Sex Offender Registration Fund:

20 For expenses of the Sex Offender

21 Registration Program350,000

22 Payable from the Motor Carrier Safety Inspection Fund:

23 For expenses associated with the

24 enforcement of Federal Motor Carrier

1 Safety Regulations and related
 2 Illinois Motor Carrier
 3 Safety Laws2,600,000
 4 Payable from the State Police DUI Fund:
 5 For Equipment Purchases to Assist in
 6 the Prevention of Driving Under the
 7 Influence of Alcohol, Drugs, or Intoxication
 8 Compounds2,250,000
 9 Payable from the Sex Offender Investigation Fund:
 10 For expenses related to sex
 11 offender investigations150,000
 12 Payable from the Compassionate Use of
 13 Medical Cannabis Fund:
 14 For direct and indirect costs associated
 15 with the implementation, administration and
 16 enforcement of the Compassionate Use of
 17 Medical Cannabis Pilot Program Act1,200,000

18 Section 35. The amount of \$6,460,000, or so much thereof
 19 as may be necessary, is appropriated to the Department of State
 20 Police, Division of Operations, from the General Revenue Fund
 21 for expenses related to State Police Cadet classes.

22 Section 40. The following amount, or so much thereof as
 23 may be necessary for objects and purposes hereinafter named,

1 are appropriated from the Drug Traffic Prevention Fund to the
 2 Department of State Police, Division of Operations, pursuant
 3 to the provisions of the "Intergovernmental Drug Laws
 4 Enforcement Act" for Grants to Metropolitan Enforcement Groups.

5 For Grants to Metropolitan Enforcement Groups:

6 Payable from the Drug Traffic
 7 Prevention Fund500,000

8 Section 45. The sum of \$14,000,000, or so much thereof as
 9 may be necessary, is appropriated from the State Police
 10 Whistleblower Reward and Protection Fund to the Department of
 11 State Police for payment of their expenditures for state law
 12 enforcement purposes in accordance with the State Whistleblower
 13 Protection Act.

14 Section 50. The sum of \$22,000,000, or so much thereof as
 15 may be necessary, is appropriated from the State Police
 16 Operations Assistance Fund to the Department of State Police
 17 for the ordinary and contingent expenses incurred by the
 18 Department of State Police.

19 Section 55. The sum of \$10,000, or so much thereof as may
 20 be necessary, is appropriated from the State Police Streetgang-
 21 Related Crime Fund to the Department of State Police for
 22 operations related to streetgang-related Crime Initiatives.

1 Section 60. The sum of \$1,000,000, or so much thereof as
 2 may be necessary, is appropriated from the Over Dimensional
 3 Load Police Escort Fund to the Department of State Police for
 4 expenses incurred for providing police escorts for over-
 5 dimensional loads.

6 Section 70. The sum of \$100,000, or so much thereof as may
 7 be necessary, is appropriated from the Medicaid Fraud and Abuse
 8 Prevention Fund to the Department of State Police, Division of
 9 Operations for the detection, investigation or prosecution of
 10 recipient or vendor fraud.

11 Section 75. The sum of \$44,425,400, or so much thereof as
 12 may be necessary, is appropriated to the Department of State
 13 Police, Division of Forensic Services and Identification, from
 14 the General Revenue fund for ordinary and contingent expenses
 15 incurred by the Department of State Police.

16 Section 77. The following named amounts, or so much thereof
 17 as may be necessary, respectively, are appropriated to the
 18 Department of State Police for the following purposes:

- 19 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION
- 20 For Administration of a Statewide Sexual
- 21 Assault Evidence Collection Program55,300

1	For Operational Expenses Related to the	
2	Combined DNA Index System	<u>2,142,100</u>
3	Total	\$2,197,400
4	For Administration and Operation	
5	of State Crime Laboratories:	
6	Payable from State Crime Laboratory Fund	11,000,000
7	Payable from the State Police DUI Fund	200,000
8	Payable from State Offender DNA	
9	Identification System Fund	3,400,000

10 Section 80. The sum of \$6,250,000, or so much thereof as
 11 may be necessary, is appropriated to the Department of State
 12 Police, Division of Forensic Services and Identification, from
 13 the Mental Health Reporting Fund for expenses as outlined in
 14 the Firearm Concealed Carry Act and the Firearm Owners
 15 Identification Card Act.

16 Section 85. The sum of \$22,000,000, or so much thereof
 17 as may be necessary, is appropriated to the Department of State
 18 Police from the State Police Firearm Services Fund for expenses
 19 as outlined in the Firearm Concealed Carry Act and the Firearm
 20 Owners Identification Card Act.

21 Section 90. The sum of \$2,705,600, or so much thereof as
 22 may be necessary, is appropriated to the Department of State

1 Police, Division of Internal Investigation, from the General
2 Revenue Fund for the ordinary and contingent expenses incurred
3 by the Department of State Police.

4 Section 95. The sum of \$717,900, or so much thereof as may
5 be necessary, is appropriated to the Department of State
6 Police, Division of Internal Investigation, from the General
7 Revenue Fund for the ordinary and contingent expenses incurred
8 while operating the Nursing Home Identified Offender Program.

9 Section 100. The sum of \$140,000,000, or so much thereof
10 as may be necessary, is appropriated from the Statewide 9-1-1
11 Fund to the Department of State Police, Division of
12 Administration, for costs pursuant to the Emergency Telephone
13 System Act.

14 ARTICLE 30

15 Section 1. The following named amounts, or so much thereof
16 as may be necessary, respectively, for the objects and purposes
17 hereinafter named, are appropriated to meet the ordinary and
18 contingent expenses of the Law Enforcement Training Standards
19 Board:

20 OPERATIONS
21 Payable from the Traffic and Criminal

1 Conviction Surcharge Fund:

2 For Personal Services2,045,000

3 For State Contributions to State

4 Employees' Retirement System1,104,600

5 For State Contributions to

6 Social Security156,500

7 For Group Insurance648,000

8 For Contractual Services361,500

9 For Travel40,000

10 For Commodities10,000

11 For Printing5,000

12 For Equipment4,000

13 For Electronic Data Processing68,800

14 For Telecommunications Services34,900

15 For Operation of Auto Equipment22,000

16 Total \$4,500,300

17 Payable from the Police Training Board Services Fund:

18 For payment of and/or services

19 related to law enforcement training

20 in accordance with statutory provisions

21 of the Law Enforcement Intern

22 Training Act100,000

23 Payable from the Death Certificate Surcharge Fund:

24 For payment of and/or services

25 related to death investigation

1 in accordance with statutory
 2 provisions of the Vital Records Act0
 3 Payable from the Law Enforcement Camera
 4 Grant Fund:
 5 For grants to units of
 6 local government in Illinois
 7 related to installing video cameras
 8 in law enforcement vehicles and
 9 training law enforcement officers
 10 in the operation of the cameras in
 11 accordance with statutory provisions
 12 of the Law Enforcement Camera
 13 Grant Act3,400,000

14 Section 5. The following named amount, or so much thereof
 15 as may be necessary, respectively, for the objects and purposes
 16 hereinafter named, is appropriated to the Law Enforcement
 17 Training Standards Board as follows:

18 GRANTS-IN-AID
 19 Payable from the Traffic and Criminal
 20 Conviction Surcharge Fund:
 21 For payment of and/or reimbursement
 22 of training and training services
 23 in accordance with statutory provisions16,000,000

1

ARTICLE 31

2

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to meet the ordinary and contingent expenses of the Prisoner Review Board for the fiscal year ending June 30, 2018:

3

4

5

6

PAYABLE FROM GENERAL REVENUE FUND

7

For Personal Services1,023,200

8

For State Contributions to

9

Social Security78,300

10

For Contractual Services204,300

11

For Travel73,300

12

For Commodities3,800

13

For Printing2,400

14

For Electronic Data Processing56,100

15

For Telecommunications Services20,000

16

Total \$1,461,400

17

Section 5. The amount of \$2,375,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Prisoner Review Board for operating costs and expenses.

18

19

20

21

Section 10. The amount of \$242,800, or so much thereof as may be necessary, is appropriated from the Prisoner Review

22

1 Board Vehicle and Equipment Fund to the Prisoner Review Board
2 for all ordinary and contingent expenses of the Board, but not
3 including personal services.

4 ARTICLE 32

5 Section 1. The amount of \$1,432,900, or so much thereof
6 as may be necessary, is appropriated to the State Police Merit
7 Board from the State Police Merit Board Public Safety Fund for
8 its ordinary and contingent expenses.

9 Section 5. The amount of \$5,500,000, or so much thereof
10 as may be necessary, is appropriation to the State Police Merit
11 Board from the State Police Merit Board Public Safety Fund for
12 all costs associated with a cadet program for the Department
13 of State Police.

14 ARTICLE 33

15 Section 1. The following named sums, or so much thereof
16 as may be necessary, respectively, for the objects and purposes
17 hereinafter named, are appropriated from the General Revenue
18 Fund to meet the ordinary and contingent expenses of the
19 following divisions of the Department of Corrections for the
20 fiscal year ending June 30, 2018:

1 FOR OPERATIONS

2 GENERAL OFFICE

3	For Personal Services	19,653,100
4	For State Contributions to	
5	Social Security	1,503,500
6	For Contractual Services	14,250,600
7	For Travel	194,800
8	For Commodities	546,300
9	For Printing	33,300
10	For Equipment	38,000
11	For Electronic Data Processing	24,000,000
12	For Telecommunications Services	1,534,100
13	For Operation of Auto Equipment	204,300
14	For Tort Claims	<u>500,000</u>
15	Total	\$62,457,700

16 STATEWIDE SERVICES AND GRANTS

17 Section 5. The following named amounts, or so much thereof
18 as may be necessary, are appropriated to the Department of
19 Corrections for the objects and purposes hereinafter named:

20 Payable from the General Revenue Fund:

21	For Sheriffs' Fees for Conveying Prisoners	327,300
22	For the State's share of Assistant State's	
23	Attorney's salaries - reimbursement	
24	to counties pursuant to Chapter 53 of	

1	the Illinois Revised Statutes	225,000
2	For Repairs, Maintenance and Other	
3	Capital Improvements	<u>2,845,100</u>
4	Total	\$3,397,400
5	Payable from Department of Corrections	
6	Reimbursement and Education Fund:	
7	For payment of expenses associated	
8	with School District Programs	5,000,000
9	For payment of expenses associated	
10	with federal programs, including,	
11	but not limited to, construction of	
12	additional beds, treatment programs,	
13	and juvenile supervision	5,000,000
14	For payment of expenses associated	
15	with miscellaneous programs, including,	
16	but not limited to, medical costs, food expenditures	
17	and various construction costs	<u>37,000,000</u>
18	Total	\$47,000,000

19 Section 10. The amounts appropriated for repairs and
20 maintenance, and other capital improvements in Sections 5 and
21 50 for repairs and maintenance, roof repairs and/or
22 replacements, and miscellaneous capital improvements at the
23 Department's various institutions are to include construction,
24 reconstruction, improvements, repairs and installation of

1 capital facilities, costs of planning, supplies, materials and
2 all other expenses required for roof and other types of repairs
3 and maintenance, capital improvements, and purchase of land.

4 No contract shall be entered into or obligation incurred
5 for repairs and maintenance and other capital improvements from
6 appropriations made in Sections 5 and 50 of this Article until
7 after the purposes and amounts have been approved in writing
8 by the Governor.

9 Section 15. The amount of \$11,000,000, or so much thereof
10 as may be necessary, is appropriated to the Department of
11 Corrections from the General Revenue Fund for expenses related
12 to statewide hospitalization services.

13 Section 20. The amount of \$37,625,800, or so much thereof
14 as may be necessary, is appropriated to the Department of
15 Corrections from the General Revenue Fund for expenses related
16 to Joliet Treatment Center.

17 Section 25. The amount of \$14,576,400, or so much thereof
18 as may be necessary, is appropriated to the Department of
19 Corrections from the General Revenue Fund for expenses related
20 to Elgin Mental Health Center.

1 Section 30. The amount of \$22,878,500, or so much thereof
 2 as may be necessary, is appropriated to the Department of
 3 Corrections from the General Revenue Fund for expenses related
 4 to Kewanee Life Skills Reentry Center.

5 Section 35. The amount of \$9,025,000, or so much thereof
 6 as may be necessary, is appropriated to the Department of
 7 Corrections from the General Revenue Fund for expenses related
 8 to Murphysboro Life Skills Reentry Center.

9 Section 40. The following named sums, or so much thereof
 10 as may be necessary, respectively, for the objects and purposes
 11 hereinafter named, are appropriated from the General Revenue
 12 Fund to meet the ordinary and contingent expenses of the
 13 Department of Corrections:

14 EDUCATION SERVICES

15	For Personal Services	15,132,600
16	For Student, Member and Inmate	
17	Compensation	6,200
18	For Contributions to Teachers'	
19	Retirement System	2,400
20	For State Contributions to Social Security	1,157,700
21	For Contractual Services	9,984,500
22	For Travel	8,600
23	For Commodities	66,500

1	For Printing	28,500
2	For Equipment	0
3	For Telecommunications Services	1,000
4	For Operation of Auto Equipment	<u>4,800</u>
5	Total	\$26,392,500
6	FIELD SERVICES	
7	For Personal Services	47,826,400
8	For Student, Member and Inmate	
9	Compensation	40,400
10	For State Contributions to	
11	Social Security	3,658,700
12	For Contractual Services	30,924,500
13	For Travel	194,800
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners	33,300
16	For Commodities	142,500
17	For Printing	14,300
18	For Equipment	128,300
19	For Telecommunications Services	10,592,700
20	For Operation of Auto Equipment	<u>1,187,500</u>
21	Total	\$94,743,200

22 Section 45. The following named amounts, or so much thereof
23 as may be necessary, respectively, are appropriated to the
24 Department of Corrections from the General Revenue Fund for:

1	Paroled and Discharged Prisoners	22,400
2	For Commodities	2,853,100
3	For Printing	19,300
4	For Equipment	242,300
5	For Telecommunications Services	46,900
6	For Operation of Auto Equipment	<u>105,700</u>
7	Total	\$38,180,400

8 DANVILLE CORRECTIONAL CENTER

9	For Personal Services	18,896,700
10	For Student, Member and Inmate	
11	Compensation	288,500
12	For State Contributions to	
13	Social Security	1,445,600
14	For Contractual Services	8,254,700
15	For Travel	20,000
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners	26,700
18	For Commodities	3,386,300
19	For Printing	22,900
20	For Equipment	166,300
21	For Telecommunications Services	85,900
22	For Operation of Auto Equipment	<u>125,500</u>
23	Total	\$32,719,100

24 DECATUR CORRECTIONAL CENTER

25	For Personal Services	14,070,300
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1	For Student, Member and Inmate	
2	Compensation	100,400
3	For State Contributions to	
4	Social Security	1,076,400
5	For Contractual Services	5,145,900
6	For Travel	6,900
7	For Travel and Allowances for	
8	Committed, Paroled and	
9	Discharged Prisoners	9,200
10	For Commodities	1,178,700
11	For Printing	7,900
12	For Equipment	33,300
13	For Telecommunications Services	75,100
14	For Operation of Auto Equipment	<u>43,700</u>
15	Total	\$21,747,700

16 DIXON CORRECTIONAL CENTER

17	For Personal Services	39,917,200
18	For Student, Member and Inmate	
19	Compensation	380,700
20	For State Contributions to	
21	Social Security	3,053,700
22	For Contractual Services	26,354,300
23	For Travel	26,500
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	35,200

1	For Commodities	4,467,800
2	For Printing	30,200
3	For Equipment	190,000
4	For Telecommunications Services	95,300
5	For Operation of Auto Equipment	<u>165,700</u>
6	Total	\$74,716,600

EAST MOLINE CORRECTIONAL CENTER

8	For Personal Services	19,505,000
9	For Student, Member and Inmate	
10	Compensation	207,400
11	For State Contributions to	
12	Social Security	1,492,200
13	For Contractual Services	6,384,800
14	For Travel	14,400
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	19,200
17	For Commodities	2,434,000
18	For Printing	16,400
19	For Equipment	40,400
20	For Telecommunications Services	55,800
21	For Operation of Auto Equipment	<u>90,300</u>
22	Total	\$30,259,800

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

24	For Personal Services	15,652,600
25	For Student, Member and Inmate	

1	Compensation	103,100
2	For State Contributions to	
3	Social Security	1,197,400
4	For Contractual Services	10,959,000
5	For Travel	7,100
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners	9,500
8	For Commodities	1,210,400
9	For Printing	8,200
10	For Equipment	38,000
11	For Telecommunications Services	33,000
12	For Operation of Auto Equipment	<u>44,800</u>
13	Total	\$29,263,000

14	GRAHAM CORRECTIONAL CENTER	
15	For Personal Services	28,820,800
16	For Student, Member and Inmate	
17	Compensation	305,600
18	For State Contributions to Social Security	2,204,800
19	For Contractual Services	11,817,400
20	For Travel	21,200
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners	28,200
23	For Commodities	3,586,500
24	For Printing	24,200
25	For Equipment	261,300

1	For Telecommunications Services	59,600
2	For Operation of Auto Equipment	<u>133,000</u>
3	Total	\$47,262,600

4 ILLINOIS RIVER CORRECTIONAL CENTER

5	For Personal Services	20,261,500
6	For Student, Member and Inmate	
7	Compensation	320,700
8	For State Contributions to Social Security	1,550,000
9	For Contractual Services	9,125,100
10	For Travel	22,300
11	For Travel and Allowance for Committed, Paroled	
12	and Discharged Prisoners	29,600
13	For Commodities	3,764,300
14	For Printing	25,500
15	For Equipment	166,300
16	For Telecommunications Services	73,700
17	For Operation of Auto Equipment	<u>139,600</u>
18	Total	\$35,478,600

19 HILL CORRECTIONAL CENTER

20	For Personal Services	19,076,800
21	For Student, Member and Inmate	
22	Compensation	290,800
23	For State Contributions to Social Security	1,459,400
24	For Contractual Services	8,348,000
25	For Travel	20,200

1	For Travel and Allowances for Committed, Paroled	
2	and Discharged Prisoners	26,900
3	For Commodities	3,412,500
4	For Printing	23,000
5	For Equipment	166,300
6	For Telecommunications Services	45,800
7	For Operation of Auto Equipment	<u>126,500</u>
8	Total	\$32,996,200

9 JACKSONVILLE CORRECTIONAL CENTER

10	For Personal Services	27,479,800
11	For Student, Member and Inmate	
12	Compensation	211,200
13	For State Contributions to	
14	Social Security	2,102,200
15	For Contractual Services	6,449,600
16	For Travel	14,600
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners	19,500
19	For Commodities	2,478,900
20	For Printing	16,700
21	For Equipment	156,800
22	For Telecommunications Services	69,900
23	For Operation of Auto Equipment	<u>91,900</u>
24	Total	\$39,091,100

25 LAWRENCE CORRECTIONAL CENTER

1	For Personal Services	27,507,300
2	For Student, Member and Inmate	
3	Compensation	352,700
4	For State Contributions to	
5	Social Security	2,104,300
6	For Contractual Services	9,988,800
7	For Travel	24,500
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	32,600
10	For Commodities	4,140,300
11	For Printing	27,900
12	For Equipment	171,000
13	For Telecommunications Services	90,500
14	For Operation of Auto Equipment	<u>153,900</u>
15	Total	\$44,594,000

16 LINCOLN CORRECTIONAL CENTER

17	For Personal Services	15,270,200
18	For Student, Member and Inmate	
19	Compensation	159,900
20	For State Contributions to	
21	Social Security	1,168,200
22	For Contractual Services	6,300,000
23	For Travel	12,400
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	14,700

1	For Commodities	1,876,400
2	For Printing	12,600
3	For Equipment	190,000
4	For Telecommunications Services	109,300
5	For Operation of Auto Equipment	<u>69,500</u>
6	Total	\$25,183,300

LOGAN CORRECTIONAL CENTER

8	For Personal Services	33,744,100
9	For Student, Member and Inmate	
10	Compensation	294,600
11	For State Contributions to	
12	Social Security	2,581,400
13	For Contractual Services	19,907,800
14	For Travel	20,400
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	27,300
17	For Commodities	3,457,400
18	For Printing	24,400
19	For Equipment	171,000
20	For Telecommunications Services	156,800
21	For Operation of Auto Equipment	<u>128,200</u>
22	Total	\$60,513,400

MENARD CORRECTIONAL CENTER

24	For Personal Services	57,998,800
25	For Student, Member and Inmate	

1	Compensation	570,100
2	For State Contributions to	
3	Social Security	4,436,900
4	For Contractual Services	16,216,600
5	For Travel	39,600
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners	52,700
8	For Commodities	6,690,400
9	For Printing	45,200
10	For Equipment	111,100
11	For Telecommunications Services	107,900
12	For Operation of Auto Equipment	<u>248,800</u>
13	Total	\$86,518,100

14 PINCKNEYVILLE CORRECTIONAL CENTER

15	For Personal Services	30,131,700
16	For Student, Member and Inmate	
17	Compensation	370,800
18	For State Contributions to	
19	Social Security	2,305,100
20	For Contractual Services	10,741,400
21	For Travel	25,700
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners	35,600
24	For Commodities	4,351,800
25	For Printing	29,400

1	For Equipment	180,500
2	For Telecommunications Services	75,100
3	For Operation of Auto Equipment	<u>161,300</u>
4	Total	\$48,408,400

5 PONTIAC CORRECTIONAL CENTER

6	For Personal Services	50,657,100
7	For Student, Member and Inmate	
8	Compensation	254,400
9	For State Contributions to	
10	Social Security	3,875,200
11	For Contractual Services	18,229,600
12	For Travel	17,700
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners	23,600
15	For Commodities	2,987,200
16	For Printing	20,100
17	For Equipment	49,600
18	For Telecommunications Services	139,400
19	For Operation of Auto Equipment	<u>110,700</u>
20	Total	\$76,364,500

21 ROBINSON CORRECTIONAL CENTER

22	For Personal Services	16,533,700
23	For Student, Member and	
24	Inmate Compensation	191,000
25	For State Contributions to	

1	Social Security	1,264,800
2	For Contractual Services	6,078,800
3	For Travel	13,200
4	For Travel and Allowances for	
5	Committed, Paroled and Discharged	
6	Prisoners	17,700
7	For Commodities	2,241,300
8	For Printing	15,100
9	For Equipment	190,000
10	For Telecommunications Services	37,300
11	For Operation of Auto Equipment	<u>83,000</u>
12	Total	\$26,665,900

13 SHAWNEE CORRECTIONAL CENTER

14	For Personal Services	22,512,700
15	For Student, Member and	
16	Inmate Compensation	282,900
17	For State Contributions to	
18	Social Security	1,722,300
19	For Contractual Services	8,021,800
20	For Travel	19,700
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners	26,100
23	For Commodities	3,320,800
24	For Printing	22,400
25	For Equipment	161,500

1	For Telecommunications Services	60,600
2	For Operation of Auto Equipment	<u>123,100</u>
3	Total	\$36,273,900

4 SHERIDAN CORRECTIONAL CENTER

5	For Personal Services	27,166,200
6	For Student, Member and Inmate	
7	Compensation	296,200
8	For State Contributions to	
9	Social Security	2,078,200
10	For Contractual Services	19,974,400
11	For Travel	20,600
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners	27,400
14	For Commodities	3,476,100
15	For Printing	23,500
16	For Equipment	261,300
17	For Telecommunications Services	83,700
18	For Operation of Auto Equipment	<u>128,900</u>
19	Total	\$53,536,500

20 STATEVILLE CORRECTIONAL CENTER

21	For Personal Services	79,042,900
22	For Student, Member and Inmate	
23	Compensation	447,200
24	For State Contributions to	
25	Social Security	6,046,800

1	For Contractual Services	27,232,800
2	For Travel	31,100
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners	41,300
5	For Commodities	5,247,900
6	For Printing	35,400
7	For Equipment	121,900
8	For Telecommunications Services	215,300
9	For Operation of Auto Equipment	<u>194,600</u>
10	Total	\$118,657,000

11 TAYLORVILLE CORRECTIONAL CENTER

12	For Personal Services	17,311,100
13	For Student, Member and Inmate Compensation	190,300
14	For State Contributions to	
15	Social Security	1,324,300
16	For Contractual Services	6,527,200
17	For Travel	13,200
18	For Travel and Allowances for	
19	Committed, Paroled and Discharged	
20	Prisoners	17,600
21	For Commodities	2,233,800
22	For Printing	15,100
23	For Equipment	204,300
24	For Telecommunications Services	48,200
25	For Operation of Auto Equipment	<u>82,800</u>

1	Total	\$27,967,800
2	VANDALIA CORRECTIONAL CENTER	
3	For Personal Services	22,668,400
4	For Student, Member and Inmate	
5	Compensation	196,400
6	For State Contributions to	
7	Social Security	1,734,100
8	For Contractual Services	6,305,200
9	For Travel	13,600
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners	18,100
12	For Commodities	2,304,900
13	For Printing	15,600
14	For Equipment	38,300
15	For Telecommunications Services	62,900
16	For Operation of Auto Equipment	<u>85,400</u>
17	Total	\$33,442,900
18	VIENNA CORRECTIONAL CENTER	
19	For Personal Services	26,239,900
20	For Student, Member and Inmate	
21	Compensation	170,500
22	For State Contributions to	
23	Social Security	2,007,400
24	For Contractual Services	6,421,300
25	For Travel	11,800

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners	15,700
3	For Commodities	1,990,600
4	For Printing	13,400
5	For Equipment	33,100
6	For Telecommunications Services	85,900
7	For Operation of Auto Equipment	<u>73,800</u>
8	Total	\$37,063,300
9	WESTERN ILLINOIS CORRECTIONAL CENTER	
10	For Personal Services	24,130,100
11	For Student, Member and Inmate	
12	Compensation	311,500
13	For State Contributions to	
14	Social Security	1,845,900
15	For Contractual Services	8,263,900
16	For Travel	21,700
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners	28,800
19	For Commodities	3,655,700
20	For Printing	24,700
21	For Equipment	171,000
22	For Telecommunications Services	57,600
23	For Operation of Auto Equipment	<u>135,600</u>
24	Total	\$38,646,400

1 Section 50. The following named amounts, or so much thereof
2 as may be necessary, respectively, are appropriated to the
3 Department of Corrections from the Working Capital Revolving
4 Fund:

ILLINOIS CORRECTIONAL INDUSTRIES

6	For Personal Services	9,690,900
7	For the Student, Member and Inmate	
8	Compensation	2,177,400
9	For State Contributions to State	
10	Employees' Retirement System	5,234,400
11	For State Contributions to	
12	Social Security	741,400
13	For Group Insurance	2,760,000
14	For Contractual Services	3,250,000
15	For Travel	89,500
16	For Commodities	33,020,500
17	For Printing	4,800
18	For Equipment	2,770,700
19	For Telecommunications Services	64,400
20	For Operation of Auto Equipment	1,361,400
21	For Green Recycling Initiatives	250,000
22	For Repairs, Maintenance and Other	
23	Capital Improvements	147,000
24	For Refunds	<u>7,400</u>
25	Total	\$61,569,800

1

ARTICLE 34

2

Section 1. The amount of \$100,000, or so much thereof as may be necessary, is appropriated from the Sex Offender Management Board Fund to the Sex Offender Management Board for the purposes authorized by the Sex Offender Management Board Act including, but not limited to, sex offender evaluation, treatment, and monitoring programs and grants. Funding received from private sources is to be expended in accordance with the terms and conditions placed upon the funding.

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ARTICLE 35

11

Section 1. The sum of \$775,000, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for a grant to the Illinois Sentencing Policy Advisory Council.

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15

ARTICLE 36

16

Section 1. The sum of \$607,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Independent Tax Tribunal to meet its operational expenses for the fiscal year ending June 30, 2018.

17

18

19

1 to the Illinois Arts Council for operational expenses for the
2 fiscal year ending June 30, 2018.

3 Section 5. The following named sums, or so much thereof
4 as may be necessary, respectively, for the objects and purposes
5 hereinafter named, are appropriated to the Illinois Arts
6 Council to enhance the cultural environment in Illinois:

7 Payable from General Revenue Fund:

8	For Grants and Financial Assistance for	
9	Creative Sector (Arts Organizations and	
10	Individual Artists)	4,124,800
11	For Grants and Financial Assistance for	
12	Underserved Constituencies	370,000
13	For Grants and Financial Assistance for	
14	Arts Education	<u>582,500</u>
15	Total	\$5,077,300

16 Payable from the Illinois Arts Council

17 Federal Grant Fund:

18	For Grants and Programs to Enhance	
19	the Cultural Environment	935,000

20 Section 10. The sum of \$1,000,000, or so much thereof as
21 may be necessary, is appropriated from the General Revenue Fund
22 to the Illinois Arts Council for the purpose of funding
23 administrative and grant expenses associated with programs

1 supporting the visual arts, performing arts, languages and
2 related activities.

3 Section 15. The amount of \$1,507,100, or so much thereof
4 as may be necessary, is appropriated from the General Revenue
5 Fund to the Illinois Arts Council for grants to certain public
6 radio and television stations and related administrative
7 expenses, pursuant to the Public Radio and Television Grant
8 Act.

9 Section 20. In addition to other amounts appropriated for
10 this purpose, the following named sum, or so much thereof as
11 may be necessary, respectively, for the object and purpose
12 hereinafter named, is appropriated to the Illinois Arts Council
13 to enhance the cultural environment in Illinois:

14 Payable from Illinois Arts Council

15 Federal Grant Fund:

16 For Grants and Programs to Enhance

17 the Cultural Environment and associated

18 administrative costs65,000

19 Section 25. The sum of \$417,000, or so much thereof as may
20 be necessary, is appropriated from the General Revenue Fund to
21 the Illinois Arts Council for a grant to the Illinois Humanities
22 Council.

1 Section 30. The sum of \$500,000, or so much thereof as may
 2 be necessary, is appropriated from the General Revenue Fund to
 3 the Arts Council for arts and foreign language programming in
 4 schools.

5 ARTICLE 39

6 Section 1. The sum of \$6,118,900, or so much thereof as
 7 may be necessary, is appropriated from the General Revenue Fund
 8 to the Executive Ethics Commission for its ordinary and
 9 contingent expenses.

10 ARTICLE 40

11 Section 1. The following named amounts, or so much thereof
 12 as may be necessary, respectively, for the objects and purposes
 13 hereinafter named, are appropriated from the General Revenue
 14 Fund to the Department of Veterans' Affairs:

15 CENTRAL OFFICE

16	For Personal Services	2,877,400
17	For State Contributions to Social	
18	Security	220,100
19	For Contractual Services	720,000
20	For Travel	25,400

1	For Commodities	5,400
2	For Printing	7,000
3	For Equipment	1,000
4	For Electronic Data Processing	4,273,600
5	For Telecommunications Services	54,000
6	For Operation of Auto Equipment	<u>9,200</u>
7	Total	\$8,193,100

8 Section 5. The following named amounts, or so much thereof
 9 as may be necessary, are appropriated from the General Revenue
 10 Fund to the Department of Veterans' Affairs for the objects and
 11 purposes and in the amounts set forth as follows:

12 GRANTS-IN-AID

13	For Bonus Payments to War Veterans and Peacetime	
14	Crisis Survivors	198,000
15	For Providing Educational Opportunities for	
16	Children of Certain Veterans, as provided	
17	by law	<u>50,000</u>
18	Total	\$248,000

19 Section 10. The amount of \$250,000, or so much thereof as
 20 may be necessary, is appropriated from the General Revenue Fund
 21 to the Department of Veterans' Affairs for costs associated
 22 with the Illinois Warrior Assistance Program.

1 Section 15. The amount of \$4,109,400, or so much thereof
 2 as may be necessary, is appropriated from the General Revenue
 3 Fund to the Department of Veterans' Affairs for costs
 4 associated with the Illinois Veterans' Home at Chicago.

5 Section 20. The amount of \$4,000,000, or so much thereof
 6 as may be necessary, is appropriated from the Illinois Veterans
 7 Assistance Fund to the Department of Veterans' Affairs for
 8 making grants, funding additional services, or conducting
 9 additional research projects relating to veterans' post
 10 traumatic stress disorder; veterans' homelessness; the health
 11 insurance cost of veterans; veterans' disability benefits,
 12 including but not limited to, disability benefits provided by
 13 veterans service organizations and veterans assistance
 14 commissions or centers; and the long-term care of veterans.

15 Section 25. The following named amount, or so much thereof
 16 as may be necessary, is appropriated from the Illinois
 17 Affordable Housing Trust Fund to the Department of Veterans'
 18 Affairs for the object and purpose and in the amount set forth
 19 as follows:

20 For Specially Adapted Housing for Veterans223,000

21 Section 30. The amount of \$250,000, or so much thereof as
 22 may be necessary, is appropriated from the Illinois Military

1 Family Relief Fund to the Department of Veterans' Affairs for
 2 the payment of benefits authorized under the Survivor's
 3 Compensation Act.

4 Section 35. The following named amounts, or so much thereof
 5 as may be necessary, respectively, are appropriated to the
 6 Department of Veterans' Affairs for objects and purposes
 7 hereinafter named:

8 VETERANS' FIELD SERVICES

9 Payable from the General Revenue Fund:

10	For Personal Services	4,243,300
11	For State Contributions to Social	
12	Security	324,600
13	For Contractual Services	332,000
14	For Travel	68,600
15	For Commodities	8,600
16	For Printing	9,000
17	For Equipment	100
18	For Electronic Data Processing	0
19	For Telecommunications Services	130,000
20	For Operation of Auto Equipment	<u>19,800</u>
21	Total	\$5,136,000

22 Section 40. The following named amounts, or so much thereof
 23 as may be necessary, respectively, are appropriated to the

1 Department of Veterans' Affairs for the objects and purposes
2 hereinafter named:

3 ILLINOIS VETERANS' HOME AT ANNA

4 Payable from General Revenue Fund:

5	For Personal Services	1,421,700
6	For State Contributions to	
7	Social Security	108,800
8	For Contractual Services	0
9	For Commodities	0
10	For Electronic Data Processing	<u>0</u>
11	Total	\$1,530,500

12 Payable from Anna Veterans Home Fund:

13	For Personal Services	2,951,300
14	For State Contributions to the State	
15	Employees' Retirement System	1,594,100
16	For State Contributions to	
17	Social Security	225,800
18	For Contractual Services	874,400
19	For Travel	5,000
20	For Commodities	420,100
21	For Printing	4,000
22	For Equipment	50,000
23	For Electronic Data Processing	9,000
24	For Telecommunications Services	18,300
25	For Operation of Auto Equipment	10,200

1	For Permanent Improvements	10,000
2	For Refunds	<u>42,700</u>
3	Total	\$6,214,900

4 Section 45. The following named amounts, or so much thereof
 5 as may be necessary, respectively, are appropriated to the
 6 Department of Veterans' Affairs for the objects and purposes
 7 hereinafter named:

8 ILLINOIS VETERANS' HOME AT QUINCY

9 Payable from General Revenue Fund:

10	For Personal Services	20,222,500
11	For State Contributions to	
12	Social Security	1,547,000
13	For Contractual Services	0
14	For Commodities	0
15	For Electronic Data Processing	<u>0</u>
16	Total	\$21,769,500

17 Payable from Quincy Veterans Home Fund:

18	For Personal Services	13,276,500
19	For Member Compensation	28,000
20	For State Contributions to the State	
21	Employees' Retirement System	7,171,000
22	For State Contributions to	
23	Social Security	1,015,600
24	For Contractual Services	3,886,100

1	For Travel	6,000
2	For Commodities	4,879,600
3	For Printing	25,000
4	For Equipment	653,700
5	For Electronic Data Processing	14,000
6	For Telecommunications Services	143,300
7	For Operation of Auto Equipment	49,400
8	For Permanent Improvements	270,000
9	For Refunds	<u>60,000</u>
10	Total	\$31,478,200

11 Section 50. The following named amounts, or so much thereof
 12 as may be necessary, respectively, are appropriated to the
 13 Department of Veterans' Affairs for the objects and purposes
 14 hereinafter named:

15 ILLINOIS VETERANS' HOME AT LASALLE

16 Payable from General Revenue Fund:

17	For Personal Services	6,250,800
18	For State Contributions to Social Security	478,200
19	For Contractual Services	0
20	For Commodities	0
21	For Electronic Data Processing	<u>0</u>
22	Total	\$6,729,000

23 Payable from LaSalle Veterans Home Fund:

24	For Personal Services	7,762,000
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1	For State Contributions to the State	
2	Employees' Retirement System	4,192,500
3	For State Contributions to	
4	Social Security	593,800
5	For Contractual Services	2,318,700
6	For Travel	5,000
7	For Commodities	1,460,600
8	For Printing	15,500
9	For Equipment	115,000
10	For Electronic Data Processing	11,500
11	For Telecommunications	60,000
12	For Operation of Auto Equipment	13,000
13	For Permanent Improvements	50,000
14	For Refunds	<u>40,500</u>
15	Total	\$16,638,100

16 Section 55. The following named amounts, or so much thereof
 17 as may be necessary, respectively, are appropriated to the
 18 Department of Veterans' Affairs for the objects and purposes
 19 hereinafter named:

20 ILLINOIS VETERANS' HOME AT MANTENO

21	Payable from General Revenue Fund:	
22	For Personal Services	17,600,500
23	For State Contributions to	
24	Social Security	1,346,500

1	For Contractual Services	0
2	For Commodities	0
3	For Electronic Data Processing	<u>0</u>
4	Total	\$18,947,000
5	Payable from Manteno Veterans Home Fund:	
6	For Personal Services	5,586,300
7	For Member Compensation	30,000
8	For State Contributions to the State	
9	Employees' Retirement System	3,017,300
10	For State Contributions to	
11	Social Security	427,200
12	For Contractual Services	6,523,900
13	For Travel	5,500
14	For Commodities	1,802,200
15	For Printing	25,000
16	For Equipment	244,000
17	For Electronic Data Processing	44,000
18	For Telecommunications Services	111,400
19	For Operation of Auto Equipment	63,300
20	For Permanent Improvements	430,000
21	For Refunds	<u>50,000</u>
22	Total	\$18,360,100

23 Section 60. The following named amounts, or so much thereof
 24 as may be necessary, respectively, are appropriated to the

1 Department of Veterans' Affairs for costs associated with the
 2 operation of a program for homeless veterans at the Illinois
 3 Veterans' Home at Manteno:

4	Payable from General Revenue Fund	759,300
5	Payable from the Manteno Veterans	
6	Home Fund	<u>50,000</u>
7	Total	\$825,300

8 Section 65. The following named amounts, or so much thereof
 9 as may be necessary, respectively, are appropriated to the
 10 Department of Veterans' Affairs for the objects and purposes
 11 hereinafter named:

12 STATE APPROVING AGENCY

13 Payable from GI Education Fund:

14	For Personal Services	625,900
15	For State Contributions to the State	
16	Employees' Retirement System	338,100
17	For State Contributions to	
18	Social Security	47,900
19	For Group Insurance	154,000
20	For Contractual Services	77,900
21	For Travel	53,300
22	For Commodities	11,500
23	For Printing	12,000
24	For Equipment	72,300

1	For Electronic Data Processing	45,600
2	For Telecommunications Services	23,000
3	For Operation of Auto Equipment	<u>21,300</u>
4	Total	\$1,482,800

5 Section 70. The amount of \$220,500, or so much thereof as
6 may be necessary, is appropriated from the Veterans' Affairs
7 Federal Projects Fund to the Department of Veterans' Affairs
8 for operating and administrative costs associated with the
9 Troops to Teachers Program.

10 Section 75. The following named amount, or so much thereof
11 as may be necessary, is appropriated from the Roadside Memorial
12 Fund to the Department of Veterans' Affairs for the object and
13 purpose and in the amount set forth below as follows:

14	For Cartage and Erection of Veterans'	
15	Headstones, including Prior Years Claims	425,000

16 ARTICLE 41

17 Section 20. The sum of \$414,300, or so much thereof as
18 may be necessary, is appropriated from the General Revenue Fund
19 to the Legislative Audit Commission to meet its operational
20 expenses for the fiscal year ending June 30, 2018.

1 Section 25. The sum of \$2,950,700, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue Fund
 3 to the Legislative Research Unit to meet its operational
 4 expenses for the fiscal year ending June 30, 2018.

5 Section 35. The sum of \$1,140,700, or so much thereof as
 6 may be necessary, is appropriated from the General Revenue Fund
 7 to the Joint Committee on Administrative Rules to meet its
 8 operational expenses for the fiscal year ending June 30, 2018.

9 ARTICLE 42

10 Section 5. The sum of \$312,500, or so much thereof as may
 11 be necessary, is appropriated to the Legislative Ethics
 12 Commission to meet the ordinary and contingent expenses of the
 13 Commission and the Office of Legislative Inspector General.

14 ARTICLE 43

15 Section 5. The following named amounts, or so much of those
 16 amounts as may be necessary, respectively, for the objects and
 17 purposes named, are appropriated from the General Revenue Fund
 18 to meet the ordinary and contingent expenses of the Office of
 19 the State Appellate Defender:

20 For Personal Services16,031,900

1	For State Contributions to Social Security	1,213,000
2	For Contractual Services	2,645,400
3	For Travel	35,000
4	For Commodities	30,000
5	For Printing	28,000
6	For Equipment	28,000
7	For EDP	882,000
8	For Telecommunications	<u>85,000</u>
9	Total	\$20,978,300

10 Section 10. The amount of \$200,000, or so much thereof as
11 may be necessary, is appropriated from the State Appellate
12 Defender Federal Trust Fund to the Office of the State Appellate
13 Defender for expenses related to federally assisted programs
14 to work on systemic sentencing issues appeals cases to which
15 the agency is appointed and provide public defenders in rural
16 counties the resources needed to adequately investigate and
17 defend indigent clients.

18 Section 15. The amount of \$60,000, or so much thereof as
19 may be necessary, is appropriated from the General Revenue Fund
20 to the Office of the State Appellate Defender for expenses
21 related to providing public defenders in rural counties the
22 resources needed to adequately investigate and defend indigent
23 clients.

1 Section 20. The amount of \$125,000, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue Fund
 3 to the Office of the State Appellate Defender for the ordinary
 4 and contingent expenses of the Expungement Program.

5 Section 25. The amount \$63,000, or so much thereof as may
 6 be necessary, is appropriated from the General Revenue Fund to
 7 the Office of the State Appellate Defender to provide statewide
 8 training to Public Defenders under the Public Defender Training
 9 Program.

10 ARTICLE 44

11 Section 1. The following named amounts, or so much of those
 12 amounts as may be necessary, respectively, are appropriated to
 13 the Office of the State's Attorney Appellate Prosecutor for the
 14 objects and purposes hereinafter named to meet its ordinary and
 15 contingent expenses for the fiscal year ending June 30, 2018:

16 Payable from General Revenue Fund:

17 For Personal Services:

18	Collective Bargaining Unit	3,461,000
19	Administrative Unit	1,436,300
20	Labor Unit	122,500

21 For State Contribution to the State

1	Employees' Retirement System Pick Up:	
2	Collective Bargaining Unit	138,500
3	Administrative Unit	57,600
4	Labor Unit	5,000
5	For State Contribution to the State	
6	Employees' Retirement System:	
7	Collective Bargaining Unit	0
8	Administrative Unit	0
9	Labor Unit	0
10	For State Contribution to Social Security:	
11	Collective Bargaining Unit	264,800
12	Administrative Unit	109,900
13	Labor Unit	9,400
14	For Contractual Services:	
15	General Contractual Services	384,500
16	Tax Objection Casework	13,500
17	Labor Unit	0
18	For Rental of Real Property	164,800
19	For Travel:	
20	General Travel	8,800
21	Labor Unit	0
22	For Commodities:	
23	General Commodities	10,000
24	Labor Unit	0
25	For Printing	4,200

1 For Equipment:

2 General Equipment4,000

3 Labor Unit0

4 For Electronic Data Processing1,000

5 For Telecommunications19,600

6 For Operation of Auto:

7 General Operation of Auto9,800

8 Labor Unit0

9 For Law Intern Program0

10 For Continuing Legal Education97,800

11 For Legal Publications0

12 For Expenses Pursuant to P.A. 84-1340,

13 which requires the Office of the State's

14 Attorneys Appellate Prosecutor to conduct

15 training programs for Illinois State's

16 Attorneys, Assistant State's Attorneys

17 and Law Enforcement Officers on techniques

18 and methods of eliminating or reducing

19 the trauma of testifying in criminal

20 proceedings for children who serve as

21 witnesses in such proceedings; and

22 other authorized criminal justice

23 training programs45,000

24 For State Matching Purposes83,900

25 For Appropriation to the State's

1	Attorneys Appellate Prosecutor for	
2	a grant to the Cook County State's	
3	Attorney for expenses incurred in filing	
4	appeals in Cook County	<u>2,000,000</u>
5	General Revenue Fund Total	\$8,451,900
6	Payable from State's Attorney Appellate	
7	Prosecutor's County Fund:	
8	For Personal Services:	
9	Administrative Unit	1,129,800
10	Labor Unit	70,400
11	For State Contribution to the State	
12	Employees' Retirement System Pick Up:	
13	Administrative Unit	45,200
14	Labor	2,800
15	For State Contribution to the State	
16	Employees' Retirement System:	
17	Administrative Unit	610,300
18	Labor Unit	38,100
19	For State Contribution to Social Security:	
20	Administrative Unit	86,500
21	Labor Unit	5,400
22	For County Reimbursement to State for	
23	Group Insurance:	
24	Administrative Unit	324,000
25	Labor Unit	24,000

1	For Contractual Services:	
2	General Contractual Services	450,000
3	Tax Objection Case Work	36,400
4	Labor Unit	257,000
5	For Rental of Real Property	141,200
6	For Travel:	
7	General Travel	15,500
8	Labor Unit	0
9	For Commodities:	
10	General Commodities	5,000
11	Labor Unit	0
12	For Printing	800
13	For Equipment:	
14	General Equipment	2,200
15	Labor Unit	0
16	For Electronic Data Processing	2,400
17	For Telecommunications	20,000
18	For Operation of Automotive Equipment:	
19	General Operation of Auto	6,500
20	Labor Unit	0
21	For Law Intern Program	18,200
22	For Legal Publications	<u>0</u>
23	State's Attorneys Appellate Prosecutor	
24	County Fund Total	\$3,291,700
25	Payable from Personal Property Tax Replacement Fund:	

1	For Personal Services	200,000
2	For State Contribution to the State Employees'	
3	Retirement System Pick Up	8,000
4	For State Contribution to the State Employees'	
5	Retirement System	108,100
6	For State Contribution to Social Security	15,300
7	For Reimbursement to State for Group Insurance	24,000
8	For Contractual Services	300,000
9	For Training Programs	<u>225,000</u>
10	Personal Property Tax Replacement Fund Total	\$880,400
11	Payable from Continuing Legal Education	
12	Trust Fund:	
13	For Continuing Legal Education	100,000
14	For Appropriation to the State's	
15	Attorneys Appellate Prosecutor for Expenses	
16	Pursuant to Grant Agreements for Sentencing	
17	Policy Research	0
18	For Appropriation to the State's	
19	Attorneys Appellate Prosecutor for Prosecution	
20	of and Training for Violent Crimes	0
21	For Appropriation to the State's	
22	Attorneys Appellate Prosecutor for Prosecution	
23	of and Training for Violent Crimes Grants	
24	to Cook County	150,000
25	For Appropriation to the State's	

1 Attorneys Appellate Prosecutor for
2 Implementation of Diversion Court
3 Programs in Cook County 0
4 Continuing Legal Education Trust Fund Total \$250,000
5 Payable from the Narcotics Profit
6 Forfeiture Fund:
7 For expenses pursuant to Narcotics Profit
8 Forfeiture Act0
9 For Expenses Pursuant to Drug Asset Forfeiture
10 Procedure Act2,500,000
11 Narcotics Profit Forfeiture Fund Total \$2,500,000
12 Payable from the Special Federal Grant Fund:
13 For Expenses Related to federally assisted
14 Programs to assist local State's Attorneys
15 including special appeals, drug related
16 cases, and cases arising under the
17 Narcotics Profit Forfeiture Act on the
18 request of the State's Attorney2,200,000
19 Special Federal Grant Fund Total \$2,200,000

20 ARTICLE 45

21 Section 1. The amount of \$4,797,930, or so much thereof
22 as may be necessary, is appropriated to the Illinois Power
23 Agency from the Illinois Power Agency Operations Fund for its

1 ordinary and contingent expenses.

2 Section 5. The amount of \$1,125,223, or so much thereof
3 as may be necessary, is appropriated to the Illinois
4 Power Agency from the Illinois Power Agency Trust Fund for
5 deposit into the Illinois Power Agency Operations Fund
6 pursuant to subsection (c) of Section 6z-75 of the State
7 Finance Act.

8 Section 10. The amount of \$50,000,000, or so much thereof
9 as may be necessary, is appropriated to the Illinois Power
10 Agency from the Illinois Power Agency Renewable Energy
11 Resources Fund for funding of current and prior fiscal year
12 purchases of renewable energy resources and related expenses,
13 including the refund of bidder deposit fees overpayments of
14 alternative compliance payments, and expenses related to the
15 development and administration of the Illinois Solar for All
16 Program, pursuant to subsections (b), (c), and (i) of Section
17 1-56 of the Illinois Power Agency Act.

18

ARTICLE 46

19 Section 1. The following named amounts, or so much thereof
20 as may be necessary, respectively, for the objects and purposes
21 hereinafter named, are appropriated to meet the ordinary and

1 contingent expenses for the Department of the Lottery,
 2 including operating expenses related to Multi-State Lottery
 3 games pursuant to the Illinois Lottery Law:

4 PAYABLE FROM STATE LOTTERY FUND

5	For Personal Services	5,579,900
6	For State Contributions for the State	
7	Employees' Retirement System	3,013,900
8	For State Contributions to	
9	Social Security	393,200
10	For Group Insurance	1,776,000
11	For Contractual Services	4,627,000
12	For Travel	42,400
13	For Commodities	36,500
14	For Printing	11,600
15	For Equipment	9,500
16	For Electronic Data Processing	3,372,400
17	For Telecommunications Services	348,400
18	For Operation of Auto Equipment	222,600
19	For Refunds	100,000
20	For Expenses of Developing and	
21	Promoting Lottery Games	174,832,900
22	For Expenses of the Lottery Board	8,300
23	For payment of prizes to holders of	
24	winning lottery tickets or shares,	
25	including prizes related to Multi-State	

1 Lottery games, and payment of
 2 promotional or incentive prizes
 3 associated with the sale of lottery
 4 tickets, pursuant to the provisions
 5 of the "Illinois Lottery Law"1,000,000,000
 6 Total \$1,194,531,000

7 ARTICLE 47

8 Section 1. The following named amount, or so much thereof
 9 as may be necessary, is appropriated to the Coroner Training
 10 Board as follows:

11 Payable from the Death Certificate Surcharge Fund:
 12 For Expenses of the Coroner Training
 13 Board Pursuant to Public Act 99-0408450,000

14 ARTICLE 48

15 Section 5. The following named amounts, or so much thereof
 16 as may be necessary, respectively, are appropriated to the
 17 Court of Claims for its ordinary and contingent expenses:

18 CLAIMS ADJUDICATION
 19 Payable from the General Revenue Fund:
 20 For Personal Services1,153,100
 21 For Employee Retirement Contributions

1	Paid by Employer	46,200
2	For State Contribution to Social	
3	Security	88,500
4	For Contractual Services	39,800
5	For Travel	22,500
6	For Commodities	8,600
7	For Printing	10,200
8	For Equipment	21,900
9	For Telecommunications Services	7,500
10	For Refunds	400
11	For Reimbursement for Incidental	
12	Expenses Incurred by Judges	<u>90,000</u>
13	Total	\$1,488,600

14 Section 10. The amount of \$450,000, or so much of that
15 amount as may be necessary, is appropriated from the Court of
16 Claims Administration and Grant Fund to the Court of Claims for
17 administrative expenses under the Crime Victims Compensation
18 Act.

19 Section 15. The following named amount, or so much of that
20 amount as may be necessary, is appropriated to the Court of
21 Claims for payment of claims as follows:
22 For claims under the Crime Victims
23 Compensation Act:

1 Payable from the Court of Claims
 2 Federal Grant Fund10,000,000

3 Section 20. The amount of \$3,000,000, or so much thereof
 4 as may be necessary, is appropriated from the General Revenue
 5 Fund to the Court of Claims for payment of awards solely as a
 6 result of the lapsing of an appropriation originally made from
 7 any funds held by the State Treasurer.

8 Section 25. The sum of \$8,000,000, or so much thereof as
 9 may be necessary, is appropriated from the General Revenue Fund
 10 to the Court of Claims for payment of line of duty awards.

11 Section 30. The following named amounts, or so much thereof
 12 as may be necessary, are appropriated to the Court of Claims
 13 for payment of claims as follows:

14 For claims under the Crime Victims

15 Compensation Act:

16 Payable from General Revenue Fund6,000,000

17 For claims other than Crime Victims:

18 Payable from the General Revenue Fund23,807,400

19 Total \$29,807,400

20 Section 35. The following named amounts, or so much of
 21 that amount as may be necessary, are appropriated to the Court

1 of Claims for payment of claims as follows:

2 For claims other than the Crime Victims

3 Compensation Act:

4 Payable from the Road Fund1,000,000

5 Payable from the DCFS Children's

6 Services Fund1,500,000

7 Payable from the State Garage Fund50,000

8 Payable from the Traffic and Criminal

9 Conviction Surcharge Fund100,000

10 Payable from the Vocational

11 Rehabilitation Fund125,000

12 Total \$2,775,000

13 Section 40. The sum of \$1,000 is appropriated from the
14 Court of Claims Federal Recovery Victim Compensation Grant Fund
15 to the Court of Claims for refund to the federal government for
16 the Federal Recovery Victim Compensation Grant.

17 ARTICLE 49

18 Section 5-5. In addition to other sums appropriated, the
19 sum of \$13,492,100, or so much thereof as may be necessary, is
20 appropriated from the General Revenue Fund to the State Board
21 of Elections for operational expenses, grants and reimbursement
22 for the fiscal year ending June 30, 1018.

1 Section 5-10. The following amounts, or so much of those
 2 amounts as may be necessary, respectively, are appropriated
 3 from the Personal Property Tax Replacement Fund to the State
 4 Board of Elections for its ordinary and contingent expenses as
 5 follows:

6	For Reimbursement to Counties for Increased	
7	Compensation to Judges and other Election	
8	Officials, as provided in Public Acts	
9	81-850, 81-1149, and 90-672-Election	
10	Day Judges only	2,300,000
11	For Payment of Lump Sum Awards to County Clerks,	
12	County Recorders, and Chief Election	
13	Clerks as Compensation for Additional	
14	Duties required of such officials	
15	by consolidation of elections law,	
16	as provided in Public Acts 82-691	
17	and 90-713	<u>799,500</u>
18	Total	\$3,099,500

19 Section 5-15. The following amounts, or so much thereof as
 20 may be necessary, are reappropriated from the Help Illinois
 21 Vote Fund to the State Board of Elections for Implementation
 22 of the Help America Vote Act of 2002:

23 For distribution to Local Election

1	Authorities under Section 251 of the	
2	Help America Vote Act	1,779,700
3	For the implementation of the Statewide	
4	Voter Registration System as required by	
5	Section 1A-25 of the Illinois Election	
6	Code, including maintenance of the	
7	IDEA/VISTA program	1,779,700
8	For administrative costs and discretionary	
9	grants to Local Election Authorities	
10	under Section 101 of the Help America	
11	Vote Act	<u>414,000</u>
12	Total	\$3,973,400

13 ARTICLE 50

14 DEPARTMENT OF TRANSPORTATION

15 MULTI-MODAL OPERATIONS

16 Section 5. The following named sums, or so much thereof
17 as may be necessary, for the objects and purposes hereinafter
18 named, are appropriated from the Road Fund meet the ordinary
19 and contingent expenses of the Department of Transportation
20 for:

21 DEPARTMENT-WIDE

22	For Personal Services	421,687,800
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1 Split approximated below:

2	Central Administration & Planning	25,762,000
3	Bureau of Information Processing	5,700,800
4	Planning & Programming	7,842,600
5	Program Development	16,446,700
6	Highway Project Implementation	15,443,700
7	Day Labor	3,903,600
8	District 1	104,234,000
9	District 2	30,519,700
10	District 3	29,749,300
11	District 4	28,630,100
12	District 5	23,731,700
13	District 6	30,788,800
14	District 7	25,053,300
15	District 8	40,668,700
16	District 9	23,630,500
17	Aeronautics	5,510,500
18	Intermodal Project Implementation	4,071,800
19	For Extra Help for the Central	
20	Division of Highways (excluding Day	
21	Labor) and Districts 1 - 9	41,300,000

22 Split approximated below:

23	District 1	14,500,000
24	District 2	3,900,000
25	District 3	3,900,000

1	District 4	3,900,000
2	District 5	2,600,000
3	District 6	3,600,000
4	District 7	2,500,000
5	District 8	4,400,000
6	District 9	2,000,000
7	For State Contributions to State Employees'	
8	Retirement System	250,073,700
9	For State Contributions to Social Security	<u>35,449,100</u>
10	Total	\$748,510,600

11 Section 10. The following named sums, or so much thereof
 12 as may be necessary, for the objects and purposes hereinafter
 13 named, are appropriated from the Road Fund to meet the ordinary
 14 and contingent expenses of the Department of Transportation:

15 FOR CENTRAL ADMINISTRATION OFFICES

16	For Contractual Services	16,004,400
17	For Travel	298,400
18	For Commodities	306,300
19	For Printing	339,800
20	For Equipment	173,600
21	For Equipment:	
22	Purchase of Cars & Trucks	111,300
23	For Telecommunications Services	331,500
24	For Operation of Automotive Equipment	<u>750,000</u>

1 Total \$18,315,300

2 LUMP SUMS

3 Section 15. The following named amounts, or so much thereof
4 as may be necessary, are appropriated from the Road Fund to the
5 Department of Transportation for the objects and purposes
6 hereinafter named:

7 For costs associated with hazardous
8 material abatement600,000

9 For costs associated with auditing
10 consultants for internal
11 and external audits1,750,000

12 Total \$2,350,000

13 AWARDS AND GRANTS

14 Section 20. The following named amounts, or so much thereof
15 as may be necessary, are appropriated from the Road Fund to the
16 Department of Transportation for the objects and purposes
17 hereinafter named:

18 For Tort Claims, including payment
19 pursuant to P.A. 80-1078. Expenditures
20 for this purpose may be made by the
21 Department of Transportation without
22 regard to the fiscal year in which the
23 service was rendered or cost

1 incurred850,000
2 For representation and indemnification
3 for the Department of Transportation,
4 the Illinois State Police and the
5 Secretary of State, provided that the
6 representation required resulted from
7 the Road Fund portion of their
8 normal operations. Expenditures for
9 this purpose may be made by the
10 Department of Transportation without
11 regard to the fiscal year in which the
12 service was rendered or cost incurred225,000
13 For auto liability payments for
14 the Department of Transportation, the
15 Illinois State Police, and the Secretary
16 of State, provided that the liability
17 resulted from the Road Fund portion
18 of their normal operations. Expenditures
19 for this purpose may be made
20 by the Department of Transportation
21 without regard to the fiscal year
22 in which service was rendered or cost
23 incurred3,500,000
24 Total \$4,575,000

1 REFUNDS

2 Section 25. The following named amount, or so much thereof
3 as may be necessary, is appropriated from the Road Fund to the
4 Department of Transportation for the objects and purposes
5 hereinafter named:

6 For Refunds20,000

7 Section 30. The following named sums, or so much thereof
8 as may be necessary, for the objects and purposes hereinafter
9 named, are appropriated from the Road Fund to meet the ordinary
10 and contingent expenses of the Department of Transportation:

11 FOR BUREAU OF INFORMATION PROCESSING

12 For Contractual Services9,887,200

13 For Travel15,000

14 For Commodities28,700

15 For Equipment4,000

16 For Electronic Data Processing27,500,000

17 For Telecommunications407,100

18 Total \$44,233,400

19 FOR PLANNING AND PROGRAMMING

20 Section 35. The following named sums, or so much thereof
21 as may be necessary, for the objects and purposes hereinafter
22 named, are appropriated from the Road Fund to the Department
23 of Transportation for the ordinary and contingent expenses of

1 the Office of Planning and Programming:

2	For Contractual Services	937,400
3	For Travel	100,000
4	For Commodities	70,500
5	For Printing	282,500
6	For Equipment	31,400
7	For Telecommunications Services	196,000
8	For Operation of Automotive Equipment	<u>90,000</u>
9	Total	\$1,707,800

10 LUMP SUMS

11 Section 40. The following named amounts, or so much thereof
 12 as may be necessary, are appropriated from the Road Fund to the
 13 Department of Transportation for the objects and purposes
 14 hereinafter named. Expenditures for these purposes may be made
 15 by the Department of Transportation without regard to the
 16 fiscal year in which the service was rendered or cost incurred:

17	For Planning, Research and Development	
18	Purposes	2,950,000
19	For metropolitan planning and research	
20	purposes as provided by law, provided	
21	such amount shall not exceed funds to	
22	be made available from the federal	
23	government or local sources	97,000,000
24	For metropolitan planning and research	

1	purposes as provided by law	22,000,000
2	For federal reimbursement of planning	
3	activities as provided by the federal	
4	transportation bill, as amended	2,160,000
5	For the federal share of the	
6	IDOT ITS Program, provided expenditures	
7	do not exceed funds to be made available	
8	by the Federal Government	7,500,000
9	For the state share of the IDOT ITS	
10	Program	<u>27,000,000</u>
11	Total	\$158,610,000

12 FOR PROGRAM DEVELOPMENT

13 Section 45. The following named sums, or so much thereof
14 as may be necessary, for the objects and purposes hereinafter
15 named, are appropriated from the Road Fund to the Department
16 of Transportation for the ordinary and contingent expenses of
17 the Office of Program Development:

18	For Contractual Services	2,115,400
19	For Travel	260,900
20	For Commodities	149,800
21	For Printing	197,300
22	For Equipment	3,794,000
23	For Equipment:	
24	Purchase of Cars & Trucks	168,200

1	For Telecommunications Services	263,200
2	For Operation of Automotive Equipment	<u>500,000</u>
3	Total	\$7,448,800

4 LUMP SUMS

5 Section 50. The sum of \$200,000, or so much thereof as may
6 be necessary, is appropriated from the Road Fund to the
7 Department of Transportation for costs associated with the
8 Technology Transfer Center, including the purchase of
9 equipment, media initiatives, and training, provided that such
10 expenditures do not exceed funds to be made available by the
11 federal government for this purpose. Expenditures for this
12 purpose may be made by the Department of Transportation without
13 regard to the fiscal year in which the service was rendered or
14 cost incurred.

15 Section 55. The sum of \$1,200,000, or so much thereof as
16 may be necessary, is appropriated from the Road Fund to the
17 Department of Transportation for programs related to distracted
18 driving, provided such amounts do not exceed funds to be made
19 available from the federal government for this purpose.
20 Expenditures for this purpose may be made by the Department of
21 Transportation without regard to the fiscal year in which the
22 service was rendered or cost incurred.

1 Section 60. The sum of \$7,400,000, or so much thereof as
2 may be necessary, is appropriated from the Road Fund to the
3 Department of Transportation for costs associated with highway
4 safety media campaigns, provided such amounts do not exceed
5 funds to be made available from the federal government.
6 Expenditures for this purpose may be made by the Department of
7 Transportation without regard to the fiscal year in which the
8 service was rendered or cost incurred.

9 Section 65. The sum of \$600,000, or so much thereof as may
10 be necessary, is appropriated from the Transportation Safety
11 Highway Hire-back Fund to the Department of Transportation for
12 agreements with the Illinois Department of State Police to
13 provide patrol officers in highway construction work zones.

14 AWARDS AND GRANTS

15 Section 70. The sum of \$3,747,000, or so much thereof as
16 may be necessary, is appropriated from the Road Fund to the
17 Department of Transportation for reimbursement to participating
18 counties in the County Engineers Compensation Program,
19 providing such reimbursements do not exceed funds to be made
20 available from their federal highway allocations retained by
21 the Department.

22 REFUNDS

1 Section 75. The following named amount, or so much thereof
 2 as may be necessary, is appropriated from the Road Fund to the
 3 Department of Transportation for the objects and purposes
 4 hereinafter named:

5 For Refunds10,000

6 FOR CYCLE RIDER SAFETY

7 Section 80. The following named sums, or so much thereof
 8 as may be necessary, for the objects and purposes hereinafter
 9 named, are appropriated from the Cycle Rider Safety Training
 10 Fund, as authorized by Public Act 82-0649, to the Department
 11 of Transportation for the administration of the Cycle Rider
 12 Safety Training Program:

13 OPERATIONS

14 For Personal Services299,100
 15 For State Contributions to State
 16 Employees' Retirement System161,600
 17 For State Contributions to Social Security22,900
 18 For Group Insurance72,000
 19 For Contractual Services10,600
 20 For Travel4,600
 21 For Commodities1,000
 22 For Printing1,500
 23 For Equipment1,000
 24 Total \$574,300

1 LUMP SUMS

2 Section 85. The sum of \$12,800,000, or so much thereof as
 3 may be necessary, is appropriated from the Cycle Rider Safety
 4 Training Fund, as authorized by Public Act 82-0649, to the
 5 Department of Transportation for reimbursements to State and
 6 local universities and colleges for Cycle Rider Safety Training
 7 Programs. Expenditures for this purpose may be made by the
 8 Department of Transportation without regard to the fiscal year
 9 in which the service was rendered or cost incurred.

10 FOR HIGHWAYS PROJECT IMPLEMENTATION

11 Section 90. The following named sums, or so much thereof
 12 as may be necessary, for the objects and purposes hereinafter
 13 named, are appropriated from the Road Fund to the Department
 14 of Transportation for the ordinary and contingent expenses of
 15 the Office of Highway Implementation:

16	For Contractual Services	4,279,600
17	For Travel	150,000
18	For Commodities	170,000
19	For Equipment	1,099,600
20	For Equipment:	
21	Purchase of Cars and Trucks	128,600
22	For Telecommunications Services	1,634,100
23	For Operation of Automotive Equipment	<u>318,000</u>

1 Total \$7,779,900

2 LUMP SUMS

3 Section 95. The following named sums, or so much thereof
4 as may be necessary, are appropriated from the Road Fund to the
5 Department of Transportation for payments to local governments
6 for the following purposes. Expenditures for these purposes may
7 be made by the Department of Transportation without regard to
8 the fiscal year in which the service was rendered or cost
9 incurred:

10	For reimbursement of eligible expenses	
11	arising from local Traffic Signal	
12	Maintenance Agreements created by	
13	Part 468 of the Illinois Department	
14	of Transportation Rules and	
15	Regulations	11,800,000
16	For reimbursement of eligible expenses	
17	arising from City, County, and	
18	other State Maintenance Agreements	<u>23,500,000</u>
19	Total	\$35,300,000

20 Section 100. The sum of \$5,300,000, or so much thereof as
21 may be necessary, is appropriated from the Road Fund to the
22 Department of Transportation for repair of damages by motorists
23 to state vehicles and equipment or replacement of state

1 vehicles and equipment, provided such amount not exceed funds
2 to be made available from collections from claims filed by the
3 Department to recover the costs of such damages. Expenditures
4 for this purpose may be made by the Department of Transportation
5 without regard to the fiscal year in which the service was
6 rendered or cost incurred.

7 Section 105. The sum of \$5,300,000, or so much thereof as
8 may be necessary, is appropriated from the Road Fund to the
9 Department of Transportation for costs associated with the
10 State Radio Communications for the 21st Century (STARCOM)
11 program. Expenditures for this purpose may be made by the
12 Department of Transportation without regard to the fiscal year
13 in which the service was rendered or cost incurred.

14 Section 110. The sum of \$200,000, or so much thereof as
15 may be necessary, is appropriated from the Road Fund to the
16 Illinois Department of Transportation for costs associated with
17 Illinois Terrorism Task Force, that consist of approved
18 purchases for homeland security provided such expenditures do
19 not exceed funds made available by the federal government for
20 this purpose. Expenditures for this purpose may be made by the
21 Department of Transportation without regard to the fiscal year
22 in which the service was rendered or cost incurred.

1 Section 115. The sum of \$1,000,000, or so much thereof as
 2 may be necessary, is appropriated from the Road Fund to the
 3 Illinois Department of Transportation for costs incurred by the
 4 Department's response to natural disasters, emergencies and
 5 acts of terrorism that receive Presidential and/or State
 6 Disaster Declaration status. These costs would include, but
 7 not be limited to, the Department's fuel costs, cost of
 8 materials and cost of equipment rentals. This appropriation
 9 is in addition to the Department's other appropriations for
 10 District and Central Office operations.

11 REFUNDS

12 Section 120. The following named amount, or so much thereof
 13 as may be necessary, is appropriated from the Road Fund to the
 14 Department of Transportation for the objects and purposes
 15 hereinafter named:

16 For Refunds45,000

17 Section 125. The following named sums, or so much thereof
 18 as may be necessary, for the objects and purposes hereinafter
 19 named, are appropriated from the Road Fund to meet the ordinary
 20 and contingent expenses of the Department of Transportation:

21 FOR BUREAU OF DAY LABOR

22 For Contractual Services4,170,000

23 For Travel107,600

1	For Commodities	150,000
2	For Equipment	400,000
3	For Equipment:	
4	Purchase of Cars and Trucks	441,600
5	For Telecommunications Services	35,000
6	For Operation of Automotive Equipment	<u>575,000</u>
7	Total	\$5,879,200

8 Section 130. The following named sums, or so much thereof
9 as may be necessary, for the objects and purposes hereinafter
10 named, are appropriated from the Road Fund to meet the ordinary
11 and contingent expenses of the Department of Transportation:

12 DISTRICT 1, SCHAUMBURG OFFICE

13	For Contractual Services	18,196,400
14	For Travel	280,000
15	For Commodities	20,923,700
16	For Equipment	2,770,600
17	For Equipment:	
18	Purchase of Cars and Trucks	10,262,900
19	For Telecommunications Services	4,000,000
20	For Operation of Automotive Equipment	<u>14,500,000</u>
21	Total	\$70,933,600

22 Section 135. The following named sums, or so much thereof
23 as may be necessary, for the objects and purposes hereinafter

1 named, are appropriated from the Road Fund to meet the ordinary
2 and contingent expenses of the Department of Transportation:

3 DISTRICT 2, DIXON OFFICE

4	For Contractual Services	4,722,100
5	For Travel	60,000
6	For Commodities	7,304,000
7	For Equipment	1,243,600
8	For Equipment:	
9	Purchase of Cars and Trucks	3,065,600
10	For Telecommunications Services	271,700
11	For Operation of Automotive Equipment	<u>5,750,000</u>
12	Total	\$22,417,000

13 Section 140. The following named sums, or so much thereof
14 as may be necessary, for the objects and purposes hereinafter
15 named, are appropriated from the Road Fund to meet the ordinary
16 and contingent expenses of the Department of Transportation:

17 DISTRICT 3, OTTAWA OFFICE

18	For Contractual Services	4,778,900
19	For Travel	50,000
20	For Commodities	6,426,500
21	For Equipment	1,243,600
22	For Equipment:	
23	Purchase of Cars and Trucks	2,696,800
24	For Telecommunications Services	270,000

1 For Operation of Automotive Equipment5,400,000
 2 Total \$20,865,800

3 Section 145. The following named sums, or so much thereof
 4 as may be necessary, for the objects and purposes hereinafter
 5 named, are appropriated from the Road Fund to meet the ordinary
 6 and contingent expenses of the Department of Transportation:

7 DISTRICT 4, PEORIA OFFICE

8 For Contractual Services4,680,800
 9 For Travel50,000
 10 For Commodities4,048,400
 11 For Equipment1,243,600
 12 For Equipment:
 13 Purchase of Cars and Trucks3,262,800
 14 For Telecommunications Services270,000
 15 For Operation of Automotive Equipment5,300,000
 16 Total \$18,855,600

17 Section 150. The following named amounts, or so much
 18 thereof as may be necessary, are appropriated from the Road
 19 Fund to the Department of Transportation for the objects and
 20 purposes hereinafter named:

21 DISTRICT 5, PARIS OFFICE

22 For Contractual Services4,085,600
 23 For Travel50,000

1	For Commodities	2,881,800
2	For Equipment	1,243,600
3	For Equipment:	
4	Purchase of Cars and Trucks	2,831,800
5	For Telecommunications Services	195,000
6	For Operation of Automotive Equipment	<u>4,030,000</u>
7	Total	\$15,317,800

8 Section 155. The following named sums, or so much thereof
9 as may be necessary, for the objects and purposes hereinafter
10 named, are appropriated from the Road Fund to meet the ordinary
11 and contingent expenses of the Department of Transportation:

12 DISTRICT 6, SPRINGFIELD OFFICE

13	For Contractual Services	6,947,200
14	For Travel	50,000
15	For Commodities	3,534,500
16	For Equipment	1,393,200
17	For Equipment:	
18	Purchase of Cars and Trucks	3,584,400
19	For Telecommunications Services	797,300
20	For Operation of Automotive Equipment	<u>4,525,000</u>
21	Total	\$20,831,600

22 Section 160. The following named sums, or so much thereof
23 as may be necessary, for the objects and purposes hereinafter

1 named, are appropriated from the Road Fund to meet the ordinary
2 and contingent expenses of the Department of Transportation:

3 DISTRICT 7, EFFINGHAM OFFICE

4	For Contractual Services	4,000,000
5	For Travel	50,000
6	For Commodities	2,435,800
7	For Equipment	1,243,600
8	For Equipment:	
9	Purchase of Cars and Trucks	1,980,500
10	For Telecommunications Services	180,000
11	For Operation of Automotive Equipment	<u>4,000,000</u>
12	Total	\$13,889,900

13 Section 165. The following named sums, or so much thereof
14 as may be necessary, for the objects and purposes hereinafter
15 named, are appropriated from the Road Fund to meet the ordinary
16 and contingent expenses of the Department of Transportation:

17 DISTRICT 8, COLLINSVILLE OFFICE

18	For Contractual Services	8,285,900
19	For Travel	80,000
20	For Commodities	3,530,300
21	For Equipment	1,779,000
22	For Equipment:	
23	Purchase of Cars and Trucks	2,215,600
24	For Telecommunications Services	530,000

1 For Operation of Automotive Equipment5,300,000
 2 Total \$21,720,800

3 Section 170. The following named sums, or so much thereof
 4 as may be necessary, for the objects and purposes hereinafter
 5 named, are appropriated from the Road Fund to meet the ordinary
 6 and contingent expenses of the Department of Transportation:

7 DISTRICT 9, CARBONDALE OFFICE

8 For Contractual Services4,116,000
 9 For Travel45,000
 10 For Commodities2,335,600
 11 For Equipment1,243,600
 12 For Equipment:
 13 Purchase of Cars and Trucks2,249,900
 14 For Telecommunications Services150,000
 15 For Operation of Automotive Equipment3,900,000
 16 Total \$14,040,100

17 Section 175. The following named sums, or so much thereof
 18 as may be necessary, for the objects and purposes hereinafter
 19 named, are appropriated to meet the ordinary and contingent
 20 expenses of the Department of Transportation:

21 FOR AERONAUTICS

22 For Contractual Services:
 23 Payable from the Road Fund2,256,600

1	Payable from Air Transportation Revolving Fund	500,000
2	For Travel:	
3	Payable from the Road Fund	80,000
4	For Commodities:	
5	Payable from the Road Fund	245,000
6	Payable from Aeronautics Fund	299,500
7	For Equipment:	
8	Payable from the Road Fund	80,000
9	For Telecommunications Services:	
10	Payable from the Road Fund	100,000
11	For Operation of Automotive Equipment:	
12	Payable from the Road Fund	<u>62,000</u>
13	Total	\$3,623,100

14 LUMP SUMS

15 Section 180. The sum of \$1,500,000, or so much thereof as

16 may be necessary, is appropriated from the Tax Recovery Fund

17 to the Department of Transportation for maintenance and repair

18 costs incurred on real property owned by the Department for

19 development of an airport in Will County, for applicable

20 refunds of security deposits to lessees, and for payments to

21 the Will County Treasurer in lieu of leasehold taxes lost due

22 to government ownership.

23 REFUNDS

1 Section 185. The following named amount, or so much thereof
 2 as may be necessary, is appropriated from the Aeronautics Fund
 3 to the Department of Transportation for the objects and
 4 purposes hereinafter named:

5 For Refunds500

6 FOR INTERMODAL PROJECT IMPLEMENTATION

7 Section 190. The following named sums, or so much thereof
 8 as may be necessary for the agencies hereinafter named, are
 9 appropriated from the Road Fund to the Department of
 10 Transportation for the ordinary and contingent expenses of the
 11 Office of Intermodal Project Implementation:

12 For Contractual Services52,100

13 For Travel45,200

14 For Commodities4,000

15 For Equipment4,000

16 For Telecommunications 50,000

17 For Operation of Automotive Equipment 0

18 Total\$155,300

19 LUMP SUMS

20 Section 195. The sum of \$259,400, or so much thereof as
 21 may be necessary, is appropriated from the Road Fund to the
 22 Department of Transportation for public transportation
 23 technical studies.

1 Section 200. The sum of \$800,000, or so much thereof as may
2 be necessary, is appropriated from the Road Fund to the
3 Department of Transportation for costs associated with Safety
4 and Security Oversight as set forth in the federal
5 transportation bill, as amended.

6 Section 205. The sum of \$4,000,000, or so much thereof as
7 may be necessary, is appropriated from the Federal Mass Transit
8 Trust Fund to the Department of Transportation for federal
9 reimbursement of costs associated with Safety and Security
10 Oversight as set forth in the federal transportation bill, as
11 amended.

12 Section 210. The sum of \$1,037,400, or so much thereof as
13 may be necessary, is appropriated from the Federal Mass Transit
14 Trust Fund to the Department of Transportation for federal
15 reimbursement of transit studies as provided by the federal
16 transportation bill, as amended.

17 GRANTS AND AWARDS

18 Section 215. The sum of \$424,360,000, or so much thereof
19 as may be necessary, is appropriated from the Public
20 Transportation Fund to the Department of Transportation for the
21 purpose stated in Section 4.09 of the "Regional Transportation

1 Authority Act", as amended.

2 Section 220. The sum of \$40,000,000, or so much thereof
3 as may be necessary, is appropriated from the Road Fund to the
4 Department of Transportation for making a grant to the Regional
5 Transportation Authority for Additional State Assistance to be
6 used for its purposes as provided in the "Regional
7 Transportation Authority Act", but in no event shall this
8 amount exceed the amount provided for in Sections 4.09 (c) and
9 4.09 (d) with respect to Strategic Capital Improvement bonds
10 issued by the Regional Transportation Authority pursuant to the
11 Regional Transportation Authority Act as amended in 1989.

12 Section 225. The sum of \$91,000,000, or so much thereof
13 as may be necessary, is appropriated from the Road Fund to the
14 Department of Transportation for making a grant to the Regional
15 Transportation Authority for Additional Financial Assistance
16 to be used for its purposes as provided in the "Regional
17 Transportation Authority Act", but in no event shall this
18 amount exceed the amount provided for in Sections 4.09 (c-5)
19 and 4.09 (d) with respect to Strategic Capital Improvement
20 bonds issued by the Regional Transportation Authority pursuant
21 to the Regional Transportation Authority Act as amended in
22 1999.

1 Section 230. The following named sums, or so much thereof
2 as may be necessary, are appropriated from the Downstate Public
3 Transportation Fund to the Department of Transportation for
4 operating assistance grants to provide a portion of the
5 eligible operating expenses for the following carriers for the
6 purposes stated in Article II of Public Act 78-1109, as amended:

7	Champaign-Urbana Mass Transit District	40,213,900
8	Greater Peoria Mass Transit District (with	
9	Service to Pekin)	31,141,200
10	Rock Island County Metropolitan	
11	Mass Transit District	25,356,400
12	Rockford Mass Transit District	21,046,200
13	Springfield Mass Transit District	20,466,900
14	Bloomington-Normal Public Transit System	11,479,700
15	City of Decatur	10,051,800
16	City of Quincy	5,026,200
17	City of Galesburg	2,285,200
18	Stateline Mass Transit District (with	
19	service to South Beloit)	536,000
20	City of Danville	3,656,200
21	RIDES Mass Transit District (with	
22	service to Edgar and Clark counties)	9,802,300
23	South Central Illinois Mass Transit District	7,639,600
24	River Valley Metro Mass Transit District	6,744,400
25	Jackson County Mass Transit District	623,200

1	City of DeKalb	4,720,400
2	City of Macomb	3,154,800
3	Shawnee Mass Transit District	2,907,200
4	St. Clair County Transit District	74,858,500
5	West Central Mass Transit District	
6	(with service to Cass and Schuyler Counties)	1,707,400
7	Monroe-Randolph Transit District	1,298,400
8	Madison County Mass Transit District	29,828,000
9	Bond County	460,000
10	Bureau County (with service to Putnam County)	1,046,500
11	Coles County	703,700
12	City of Freeport/Stephenson County	1,226,000
13	Henry County	539,700
14	Jo Daviess County	738,900
15	Kankakee County	960,900
16	Peoria County	670,000
17	Piatt County	643,700
18	Shelby County with service to Christian County	1,275,500
19	Tazewell County	990,000
20	CRIS Rural Mass Transit District	990,100
21	Kendall County	2,299,100
22	McLean County	2,198,900
23	Woodford County	434,600
24	Lee and Ogle Counties	1,062,600
25	Whiteside County	877,000

1	Champaign County	845,700
2	Boone County	177,100
3	DeKalb County	664,400
4	Grundy County	627,000
5	Warren County	247,900
6	Rock Island/Mercer Counties	407,400
7	Hancock County	257,000
8	Macoupin County	531,400
9	Fulton County	354,300
10	Effingham County	531,400
11	City of Ottawa (serving LaSalle County)	1,417,200
12	Carroll County	212,600
13	Logan County (with service to Mason County)	566,900
14	Sangamon County (with service to Menard County)	585,600
15	Jersey County with service to Greene & Calhoun	399,300
16	Marshall County with service to Stark County	177,100
17	Douglas County	<u>157,200</u>
18	Total	\$339,820,600

19 Section 235. The sum of \$1,808,600, or so much thereof as
 20 may be necessary, is appropriated from the Downstate Public
 21 Transportation Fund to the Department of Transportation for
 22 audit adjustments in accordance with Sections 2-7 and 2-15 of
 23 the "Downstate Public Transportation Act", as amended (30 ILCS
 24 740/2-7 and 740/2-15), including prior year costs.

1 Section 240. The sum of \$52,000,000, or so much thereof
 2 as may be necessary, is appropriated from the Road Fund to the
 3 Department of Transportation for funding the State's share of
 4 intercity rail passenger service and making necessary
 5 expenditures for services and other program improvements.

6 FOR HIGHWAY SAFETY

7 Section 245. The following named sums, or so much thereof
 8 as may be necessary for the agencies hereinafter named, are
 9 appropriated from the Road Fund to the Department of
 10 Transportation for implementation of the Illinois Highway
 11 Safety Program under provisions of the National Highway Safety
 12 Act of 1966, as amended, and Alcohol Traffic Safety Programs
 13 of Title XXIII of the Surface Transportation Assistance Act of
 14 1982, as amended, and other federal highway safety initiatives
 15 as provided by law:

16 FOR THE DEPARTMENT OF TRANSPORTATION

17	For Personal Services	1,631,800
18	For State Contributions to State Employees'	
19	Retirement System	881,400
20	For State Contributions to Social Security	124,800
21	For Contractual Services	783,200
22	For Travel	71,900
23	For Commodities	210,900

1 For Printing113,700
 2 For Equipment204,000
 3 Total \$4,021,700

FOR THE ILLINOIS LIQUOR CONTROL COMMISSION

5 For costs associated with implementation
 6 of the Illinois Highway Safety Program
 7 under provisions of the National Highway
 8 Safety Act of 1966, as amended, and Alcohol
 9 Traffic Safety Programs of Title XXIII
 10 of the Surface Transportation Assistance
 11 Act of 1982, as amended, and other
 12 federal highway safety initiatives
 13 as provided by law37,000

FOR THE DEPARTMENT OF NATURAL RESOURCES

15 For costs associated with implementation
 16 of the Illinois Highway Safety Program
 17 under provisions of the National Highway
 18 Safety Act of 1966, as amended, and
 19 Alcohol Traffic Safety Programs of
 20 Title XXIII of the Surface Transportation
 21 Assistance Act of 1982, as amended,
 22 and other federal highway safety initiatives
 23 as provided by law101,900

FOR THE DEPARTMENT OF CORRECTIONS

25 For costs associated with implementation

1 of the Illinois Highway Safety Program
 2 under provisions of the National Highway
 3 Safety Act of 1966, as amended, and
 4 Alcohol Traffic Safety Programs of
 5 Title XXIII of the Surface Transportation
 6 Assistance Act of 1982, as amended,
 7 and other federal highway safety initiatives
 8 as provided by law175,000

9 FOR THE SECRETARY OF STATE

10 For costs associated with implementation
 11 of the Illinois Highway Safety Program
 12 under provisions of the National Highway
 13 Safety Act of 1966, as amended, and
 14 Alcohol Traffic Safety Programs of
 15 Title XXIII of the Surface Transportation
 16 Assistance Act of 1982, as amended,
 17 and other federal highway safety initiatives
 18 as provided by law1,286,600

19 FOR THE DEPARTMENT OF PUBLIC HEALTH

20 For costs associated with implementation
 21 of the Illinois Highway Safety Program
 22 under provisions of the National Highway
 23 Safety Act of 1966, as amended, and
 24 Alcohol Traffic Safety Programs of
 25 Title XXIII of the Surface Transportation

1 Assistance Act of 1982, as amended,
 2 and other federal highway safety initiatives
 3 as provided by law150,000

4 FOR THE DEPARTMENT OF STATE POLICE

5 For costs associated with implementation
 6 of the Illinois Highway Safety Program
 7 under provisions of the National Highway
 8 Safety Act of 1966, as amended, and
 9 Alcohol Traffic Safety Programs of
 10 Title XXIII of the Surface Transportation
 11 Assistance Act of 1982, as amended,
 12 and other federal highway safety initiatives
 13 as provided by law6,152,800

14 FOR THE ILLINOIS LAW ENFORCEMENT

15 STANDARDS TRAINING BOARD

16 For costs associated with implementation
 17 of the Illinois Highway Safety Program
 18 under provisions of the National Highway
 19 Safety Act of 1966, as amended, and
 20 Alcohol Traffic Safety Programs of
 21 Title XXIII of the Surface Transportation
 22 Assistance Act of 1982, as amended,
 23 and other federal highway safety initiatives
 24 as provided by law405,300

25 FOR THE ADMINISTRATIVE OFFICE

1 OF THE ILLINOIS COURTS

2 For costs associated with implementation

3 of the Illinois Highway Safety Program

4 under provisions of the National Highway

5 Safety Act of 1966, as amended, and

6 Alcohol Traffic Safety Programs of

7 Title XXIII of the Surface Transportation

8 Assistance Act of 1982, as amended,

9 and other federal highway safety initiatives

10 as provided by law70,000

11 Total \$12,400,300

12 LUMP SUM AWARDS AND GRANTS

13 Section 250. The sum of 11,500,000, or so much thereof as

14 may be necessary, is appropriated from the Road Fund to the

15 Department of Transportation for local highway safety grants

16 to county and municipal governments, state and private

17 universities and other private entities for implementation of

18 the Illinois Highway Safety Program under provisions of the

19 National Highway Safety Act of 1966, as amended, and Alcohol

20 Traffic Safety Programs of Title XXIII of the Surface

21 Transportation Assistance Act of 1982, as amended, and other

22 federal highway safety initiatives as provided by law.

23 FOR COMMERCIAL MOTOR CARRIER SAFETY

1 Section 255. The following named sums, or so much thereof
 2 as may be necessary for the agencies hereinafter named, are
 3 appropriated from the Road Fund to the Department of
 4 Transportation for implementation of the Commercial Motor
 5 Vehicle Safety Program under provisions of Title IV of the
 6 Surface Transportation Assistance Act of 1982, as amended:

7 FOR THE DEPARTMENT OF TRANSPORTATION

8	For Personal Services	3,109,300
9	For State Contributions to State	
10	Employees' Retirement System	1,679,400
11	For State Contributions to Social Security	237,900
12	For Contractual Services	677,600
13	For Travel	154,900
14	For Commodities	68,000
15	For Printing	10,500
16	For Equipment	50,000
17	For Equipment:	
18	Purchase of Cars and Trucks	335,000
19	For Telecommunications Services	72,600
20	For Operation of Automotive Equipment	<u>175,000</u>
21	Total	\$6,570,200

22 FOR THE DEPARTMENT OF STATE POLICE

23 For costs associated with implementation
 24 of the Commercial Motor Vehicle
 25 Safety Program under provisions of

1	Title IV of the Surface Transportation	
2	Assistance Act of 1982, as amended	<u>10,665,100</u>
3	Total	\$17,235,300

4 MOTOR FUEL TAX ADMINISTRATION

5 Section 260. The following named sums, or so much thereof
6 as may be necessary, are appropriated from the Motor Fuel Tax
7 Fund to the Department of Transportation for the ordinary and
8 contingent expenses incident to the operations and functions
9 of administering the provisions of the "Illinois Highway Code",
10 relating to use of Motor Fuel Tax Funds by the counties,
11 municipalities, road districts and townships:

12 OPERATIONS

13	For Personal Services	9,657,700
14	For State Contributions to State	
15	Employees' Retirement System	5,216,500
16	For State Contributions to Social Security	734,100
17	For Group Insurance	2,712,000
18	For Contractual Services	819,500
19	For Travel	82,600
20	For Commodities	14,600
21	For Printing	36,300
22	For Equipment	7,500
23	For Telecommunications Services	24,500
24	For Operation of Automotive Equipment	<u>6,700</u>

1 Total \$19,312,000

2 Section 265. The following named sums, or so much thereof
3 as are available for distribution in accordance with Section 8
4 of the Motor Fuel Tax Law, are appropriated from the Motor Fuel
5 Tax Fund to the Department of Transportation for the purposes
6 stated:

7 DISTRIBUTIVE ITEMS

8 For apportioning, allotting, and paying
9 as provided by law:

10	To Counties	216,825,000
11	To Municipalities	302,375,000
12	To Counties for Distribution to	
13	Road Districts	<u>98,300,000</u>
14	Total	\$617,500,000

15 Section 270. The sum of \$733,100, or so much thereof as may
16 be necessary, is appropriated from the General Revenue Fund to
17 the Department of Transportation for a grant to the Illinois
18 Latino Family Commission for the costs associated with the
19 assisting State agencies in developing programs, services,
20 public policies and research strategies that will expand and
21 enhance the social and economic well-being of Latino children
22 and families.

1 Section 275. The sum of \$17,570,000, or so much thereof
2 as may be necessary, is appropriated from the Road Fund
3 to the Department of Transportation for grants to the
4 Regional Transportation Authority intended to reimburse the
5 Service Boards for providing reduced fares on mass
6 transportation services for students, handicapped persons, and
7 the elderly, to be allocated proportionally among the Service
8 Boards based upon actual costs incurred by each Service
9 Board for such reduced fares.

10 Section 280. The sum of \$3,825,000, or so much thereof as
11 may be necessary, is appropriated from the Road Fund to the
12 Department of Transportation for making a grant to the
13 Regional Transportation Authority for the funding of the
14 Americans with Disabilities Act of 1990 (ADA) paratransit
15 services and for other costs and services.

16 Section 285. The sum of \$4,569,800, or so much thereof as
17 may be necessary, is appropriated from the General Revenue Fund
18 to the Department of Transportation for making a grant to the
19 Regional Transportation Authority for the funding of the
20 Americans with Disabilities Act of 1990 (ADA) paratransit
21 services and for other costs and services.

22 Section 290. No contract shall be entered into or

1 obligation incurred or any expenditure made from an
2 appropriation herein made in:

3 Section 220 SCIP Debt Service I

4 Section 225 SCIP Debt Service II

5 of this Article until after the purpose and the amount of such
6 expenditure has been approved in writing by the Governor.

7 ARTICLE 51

8 DEPARTMENT OF TRANSPORTATION

9 FOR CENTRAL ADMINISTRATION AND PLANNING

10 LUMP SUMS

11 Section 5. The sum of \$2,083,545, or so much thereof as may
12 be necessary, and remains unexpended, at the close of business
13 on June 30, 2017, from the appropriation and reappropriation
14 heretofore made in Article 107, Section 15 and Article 110,
15 Section 10 of Public Act 99-0524, as amended, is reappropriated
16 from the Road Fund to the Department of Transportation for
17 costs associated with hazardous material abatement.

18 FOR HIGHWAY SAFETY PROGRAM

19 AWARDS AND GRANTS

20 Section 10. The sum of \$23,891,641, or so much thereof as
21 may be necessary, and remains unexpended at the close of
22 business on June 30, 2017, from the appropriation and

1 reappropriation heretofore made in Article 107, Section 190,
2 and Article 110 Section 85 of Public Act 99-0524, as amended,
3 is reappropriated from the Road Fund to the Department of
4 Transportation for Illinois Highway Safety Program local
5 highway safety projects by county and municipal governments,
6 state and private universities and other private entities.

7 Section 15. The sum of \$518,994, or so much thereof as may
8 be necessary, and remains unexpended at the close of business
9 on June 30, 2017, less \$418,994 to be lapsed, from the
10 reappropriation heretofore made in Article 110, Section 90 of
11 Public Act 99-0524, as amended, is reappropriated from the Road
12 Fund to the Department of Transportation for implementation of
13 the Commercial Motor Vehicle Safety Program for local highway
14 safety projects by county and municipal governments, state and
15 private universities and other private entities.

16 Section 20. The sum of \$8,532,393, or so much thereof as
17 may be necessary, and remains unexpended at the close of
18 business on June 30, 2017, from the reappropriation heretofore
19 made in Article 110, Section 95 of Public Act 99-0524, as
20 amended, is reappropriated from the Road Fund to the Department
21 of Transportation for implementation of the Section 163
22 Impaired Driving Incentive Grant Program (.08 alcohol) for
23 local highway safety projects by county and municipal

1 governments, state and private universities and other private
2 entities.

3 Section 25. The sum of \$3,340,571, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2017, from the reappropriation heretofore
6 made in Article 110, Section 100 of Public Act 99-0524, as
7 amended, is reappropriated from the Road Fund to the Department
8 of Transportation for implementation of the Alcohol Traffic
9 Safety Programs (410) for local highway safety projects by
10 county and municipal governments, state and private
11 universities and other private entities.

12 FOR INTERMODAL PROJECT IMPLEMENTATION

13 LUMP SUMS

14 Section 30. The sum of \$1,411,588, or so much thereof as
15 may be necessary, and remains unexpended at the close of
16 business on June 30, 2017, from the appropriation and
17 reappropriation heretofore made in Article 107, Section 205 and
18 Article 110, Section 105 of Public Act 99-0524, as amended, is
19 reappropriated from the Road Fund to the Department of
20 Transportation for public transportation technical studies.

21 Section 35. The sum of \$7,930,051, or so much thereof as
22 may be necessary, and remains unexpended at the close of

1 business on June 30, 2017, from the appropriation and
2 reappropriation heretofore made in Article 107, Section 165 and
3 Article 108, Section 5 of Public Act 99-0524, as amended, is
4 appropriated from the Federal Mass Transit Trust Fund to the
5 Department of Transportation for federal reimbursement of costs
6 associated with safety and Security Oversight as set forth in
7 the federal transportation bill.

8 Section 40. The sum of \$5,246,894, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2017, from the appropriation and
11 reappropriation heretofore made in Article 107, Section 210 and
12 Article 108, Section 10 of Public Act 99-0524, as amended, is
13 reappropriated from the Federal Mass Transit Trust Fund to the
14 Department of Transportation for federal reimbursement of
15 transit studies as provided by the federal transportation bill.

16 FOR EQUIPMENT

17 Section 45. The following named sums, or so much thereof
18 as may be necessary, and remains unexpended at the close of
19 business on June 30, 2017, from the appropriations and
20 reappropriations heretofore made in Article 107, Sections 30,
21 80, 85, 90, 95, 100, 105, 110, 115, 120 and 125 and Article 110
22 Section 110 of Public Act 99-0524, as amended, is
23 reappropriated from the Road Fund to the Department of

1 Transportation for equipment as follows:
2 Central Offices, Administration and Planning
3 For Equipment5,198,669
4 Central Offices, Division of Highways
5 For Equipment1,031,488
6 Day Labor
7 For Equipment1,282,289
8 District 1, Schaumburg Office
9 For Equipment4,537,673
10 District 2, Dixon Office
11 For Equipment2,338,595
12 District 3, Ottawa Office
13 For Equipment2,532,964
14 District 4, Peoria Office
15 For Equipment2,353,228
16 District 5, Paris Office
17 For Equipment2,164,856
18 District 6, Springfield Office
19 For Equipment2,316,582
20 District 7, Effingham Office
21 For Equipment2,500,016
22 District 8, Collinsville Office
23 For Equipment3,194,661
24 District 9, Carbondale Office
25 For Equipment2,450,847

1 Total \$31,901,868

2 Section 50. The following named sums, or so much thereof
3 as may be necessary, and remains unexpended at the close of
4 business on June 30, 2017, from the appropriations and
5 reappropriations heretofore made in Article 107, Sections 30,
6 80, 85, 90, 95, 100, 105, 110, 115, 120, and 125 and Article
7 110, Section 115 of Public Act 99-0524, as amended, is
8 reappropriated from the Road Fund to the Department of
9 Transportation for the purchase of Cars and Trucks as follows:

- 10 Central Offices, Administration and Planning
- 11 For Purchase of Cars and Trucks422,904
- 12 Day Labor
- 13 For Purchase of Cars and Trucks1,689,000
- 14 District 1, Schaumburg Office
- 15 For Purchase of Cars and Trucks20,203,400
- 16 District 2, Dixon Office
- 17 For Purchase of Cars and Trucks6,385,049
- 18 District 3, Ottawa Office
- 19 For Purchase of Cars and Trucks7,171,059
- 20 District 4, Peoria Office
- 21 For Purchase of Cars and Trucks5,935,888
- 22 District 5, Paris Office
- 23 For Purchase of Cars and Trucks4,419,266
- 24 District 6, Springfield Office

1	For Purchase of Cars and Trucks	8,427,659
2	District 7, Effingham Office	
3	For Purchase of Cars and Trucks	4,210,259
4	District 8, Collinsville Office	
5	For Purchase of Cars and Trucks	5,504,359
6	District 9, Carbondale Office	
7	For Purchase of Cars and Trucks	<u>3,186,225</u>
8	Total	\$67,555,068
9	Total, Article 51	\$152,412,613

10 ARTICLE 52

11 Section 5. The amount of \$1,391,100, or so much thereof
12 as may be necessary, is appropriated from the General Revenue
13 Fund to the Illinois Labor Relations Board to meet its
14 operational expenses for the fiscal year ending June 30, 2018.

15 ARTICLE 53

16 Section 5. The following named sums, or so much thereof
17 as may be necessary, respectively, for the objects and purposes
18 hereinafter named, are appropriated to meet the ordinary and
19 contingent expenses of the Department of Labor:

20 OPERATIONS
21 ALL DIVISIONS

1 Payable from General Revenue Fund:

2 For Personal Services4,720,500

3 For State Contributions to

4 Social Security331,500

5 For Contractual Services319,300

6 For Travel57,000

7 For Commodities9,500

8 For Printing1,800

9 For Equipment6,200

10 For Electronic Data Processing427,100

11 For Telecommunications Services23,200

12 For Operation of Auto Equipment7,600

13 Total \$5,903,700

14 Section 10. The amount of \$338,400, or so much thereof as

15 may be necessary, is appropriated from the Amusement Ride and

16 Patron Safety Fund to the Department of Labor for operational

17 expenses associated with the administration of The Amusement

18 Ride and Attraction Safety Act.

19 Section 15. The amount of \$623,100, or so much thereof as

20 may be necessary, is appropriated from the Child Labor and Day

21 and Temporary Labor Services Enforcement Fund to the Department

22 of Labor for operational expenses associated with the

23 administration of The Child Labor Law Act and the Day and

1 Temporary Labor Services Act.

2 Section 20. The amount of \$348,300, or so much thereof as
3 may be necessary, is appropriated from the Employee
4 Classification Fund to the Department of Labor for operational
5 expenses associated with the administration of The Employee
6 Classification Act.

7 Section 25. The amount of \$100,000, or so much thereof as
8 may be necessary, is appropriated from the Wage Theft
9 Enforcement Fund to the Department of Labor for operational
10 expenses associated with the administration of The Illinois
11 Wage Payment and Collection Act.

12 Section 30. The amount of \$2,000,000, or so much thereof
13 as may be necessary, is appropriated from the Department of
14 Labor Federal Trust Fund to the Department of Labor for all
15 costs associated with promoting and enforcing the occupational
16 safety and health administration state program for public
17 sector worksites.

18 Section 35. The amount of \$2,970,000, or so much thereof
19 as necessary, is appropriated from the Federal Industrial
20 Services Fund to the Department of Labor for administrative and
21 other expenses, for the Occupational Safety and Health

1 Administration Program, including refunds and prior year costs.

2 Section 40. The amount of \$30,000, or so much thereof as
3 necessary, is appropriated from the Federal Industrial Services
4 Fund to the Department of Labor for contractual service
5 expenses, for the Occupational Safety and Health Administration
6 Program.

7 ARTICLE 54

8 Section 1. The following named amounts, or so much thereof
9 as may be necessary, respectively, for the objects and purposes
10 hereinafter named, are appropriated from the Illinois Workers'
11 Compensation Commission Operations Fund to the Illinois
12 Workers' Compensation Commission:

13 GENERAL OFFICE

14 For Personal Services:

15	Regular Positions	8,248,100
16	Arbitrators	3,938,600
17	For State Contributions to State	
18	Employees' Retirement System	4,455,000
19	For Arbitrators' Retirement System	2,127,400
20	For State Contributions to Social Security	934,700
21	For Group Insurance	3,552,000
22	For Contractual Services	1,784,100

1	For Travel	320,000
2	For Commodities	60,000
3	For Printing	30,000
4	For Equipment	30,000
5	For Telecommunications Services	85,000
6	For EDP	<u>2,916,400</u>
7	Total	\$28,872,300

8 Section 15. The amount of \$2,041,500, or so much thereof
9 as may be necessary, is appropriated from the Illinois Workers'
10 Compensation Commission Operations Fund to Illinois Workers'
11 Compensation Commission for costs associated with the
12 establishment, administration and operations of the Insurance
13 Compliance Division of the workers' compensation anti-fraud
14 program administered by Illinois Workers' Compensation
15 Commission.

16 Section 20. The amount of \$60,000, or so much thereof as
17 may be necessary, is appropriated from the Illinois Workers'
18 Compensation Commission Operations Fund to Illinois Workers'
19 Compensation Commission for costs associated with the
20 establishment of the Medical Fee Schedule and other provisions
21 of the Workers' Compensation Act.

1 Section 5. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Abraham Lincoln Presidential Library and Museum for ordinary
 4 and contingent expenses including grants:

5 Payable from the General Revenue Fund7,871,900
 6 Payable from the Presidential Library
 7 and Museum Operating Fund2,500,000

8 ARTICLE 56

9 OPERATIONAL EXPENSES

10 Section 5. In addition to other amounts appropriated, the
 11 amount of \$9,917,700, or so much thereof as may be necessary,
 12 respectively, is appropriated from the General Revenue Fund to
 13 the Department of Commerce and Economic Opportunity for
 14 operational expenses, awards, grants and permanent improvements
 15 for the fiscal year ending June 30, 2018.

16 Section 10. The following named amounts, or so much thereof
 17 as may be necessary, respectively, are appropriated to the
 18 Department of Commerce and Economic Opportunity:

19 GENERAL ADMINISTRATION

20 OPERATIONS

21 Payable from the Tourism Promotion Fund:

1 For ordinary and contingent expenses associated
 2 with general administration, grants and
 3 including prior year costs11,000,000

4 Payable from the Intra-Agency Services Fund:

5 For overhead costs related to federal
 6 programs, including prior year costs19,209,200

7 Payable from the Build Illinois Bond Fund:

8 For ordinary and contingent expenses associated
 9 with the administration of the capital program,
 10 including prior year costs2,000,000

11 Section 15. The following named amounts, or so much thereof
 12 as may be necessary, respectively, are appropriated to the
 13 Department of Commerce and Economic Opportunity:

14 OFFICE OF TOURISM

15 OPERATIONS

16 Payable from the Tourism Promotion Fund:

17 For administrative expenses and grants
 18 for the tourism program, including
 19 prior year costs4,200,000

20 For administrative and grant expenses
 21 associated with statewide tourism promotion
 22 and development, including prior year costs4,835,900

23 For advertising and promotion of Tourism
 24 throughout Illinois Under Subsection (2) of

1 Section 4a of the Illinois Promotion Act,
 2 and grants, including prior year costs22,400,000
 3 For Advertising and Promotion of Illinois
 4 Tourism in International Markets, including
 5 prior year costs8,000,000
 6 For Municipal Convention Center and
 7 Sports Facility Attraction Grants
 8 authorized by Public Act 99-04761,800,000
 9 Total \$41,235,900

10 Section 20. The following named amounts, or so much thereof
 11 as may be necessary, respectively, are appropriated to the
 12 Department of Commerce and Economic Opportunity:

OFFICE OF TOURISM

GRANTS

15 Payable from the International Tourism Fund:

16 For Grants, Contracts and Administrative Expenses
 17 Associated with the International Tourism Program
 18 Pursuant to 20 ILCS 605/605-707, including prior
 19 year costs5,000,000

20 Payable from the Tourism Promotion Fund:

21 For the Tourism Attraction Development
 22 Grant Program Pursuant to 20 ILCS 665/8a1,400,000
 23 For Purposes Pursuant to the Illinois
 24 Promotion Act, 20 ILCS 665/4a-1 to

1	Match Funds from Sources in the Private	
2	Sector	1,000,000
3	For the Tourism Matching Grant Program	
4	Pursuant to 20 ILCS 665/8-1 for	
5	Counties under 1,000,000	1,250,000
6	For the Tourism Matching Grant Program	
7	Pursuant to 20 ILCS 665/8-1 for	
8	Counties over 1,000,000	750,000
9	For Grants, Contracts and Administrative	
10	Expenses Associated with the Development	
11	of the Illinois Grape and Wine Industry,	
12	including prior year costs	<u>150,000</u>
13	Total	\$9,550,000

14 The Department, with the consent in writing from the
 15 Governor, may reappropriation not more than ten percent of the
 16 total appropriation of Tourism Promotion Fund, in Section 20
 17 below, among the various purposes therein recommended.

18 Payable from Local Tourism Fund:

19	For Choose Chicago	3,306,200
20	For grants to Convention and Tourism Bureaus	
21	Bureaus Outside of Chicago	15,061,800
22	For grants, contracts, and administrative	
23	expenses associated with the	
24	Local Tourism and Convention Bureau	

1 Program pursuant to 20 ILCS 605/605-705
 2 including prior year costs308,000
 3 Total \$18,676,000

4 For grants, contracts, and administrative
 5 expenses associated with the
 6 Local Tourism and Convention Bureau
 7 Program pursuant to 20 ILCS 605/605-705
 8 including prior year costs1,836,800

9 Section 25. The following named amounts, or so much thereof
 10 as may be necessary, respectively, are appropriated to the
 11 Department of Commerce and Economic Opportunity:

12 OFFICE OF EMPLOYMENT AND TRAINING

13 GRANTS

14 Payable from the Federal Workforce Training Fund:
 15 For Grants, Contracts and Administrative
 16 Expenses Associated with the Workforce
 17 Innovation and Opportunity Act and other
 18 Workforce training programs, including refunds
 19 and prior year costs275,000,000

20 Section 30. The following named amounts, or so much thereof
 21 as may be necessary, respectively, are appropriated to the
 22 Department of Commerce and Economic Opportunity:

23 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

1 GRANTS

2 Payable from the General Revenue Fund:

3 For grants, contracts, and administrative
4 expenses associated with the Illinois
5 Office of Entrepreneurship, Innovation
6 and Technology, including prior year costs1,425,000

7 Total \$1,425,000

8 Payable from the Small Business Environmental

9 Assistance Fund:

10 For grants and administrative expenses of the
11 Small Business Environmental Assistance Program,
12 including prior year costs500,000

13 Payable from the Workforce, Technology,

14 and Economic Development Fund:

15 For Grants, Contracts, and Administrative
16 Expenses Pursuant to 20 ILCS 605/
17 605-420, including prior year costs2,000,000

18 Payable from the Commerce and Community Affairs

19 Assistance Fund:

20 For grants, contracts and administrative
21 expenses of the Procurement Technical
22 Assistance Center Program, including
23 prior year costs750,000

24 For Grants, Contracts, and Administrative

25 Expenses Pursuant to 20 ILCS 605/

1	605-500, including prior year costs	13,000,000
2	For Grants, Contracts, and Administrative	
3	Expenses Pursuant to 20 ILCS 605/605-30,	
4	including prior year costs	<u>3,000,000</u>
5	Total	\$16,750,000

6 Section 35. The following named amounts, or so much thereof
7 as may be necessary, respectively, are appropriated to the
8 Department of Commerce and Economic Opportunity:

9 OFFICE OF BUSINESS DEVELOPMENT

10 OPERATIONS

11	Payable from Economic Research and	
12	Information Fund:	
13	For Purposes Set Forth in	
14	Section 605-20 of the Civil	
15	Administrative Code of Illinois	
16	(20 ILCS 605/605-20)	150,000
17	Payable from the Historic Property	
18	Administrative Fund:	
19	For Administrative Expenses in Accordance	
20	with the Historic Tax Credit Program Pursuant	
21	to 35 ILCS 5/221(b)	100,000

22 Section 40. The following named amounts, or so much thereof
23 as may be necessary, respectively, are appropriated to the

1 Department of Commerce and Economic Opportunity:

2 OFFICE OF BUSINESS DEVELOPMENT

3 GRANTS

4 Payable from the General Revenue Fund:

5 For the purpose of Grants, Contracts,
6 ad Administrative Expenses associated
7 with DCEO Job Training Programs, including
8 prior year costs4,275,000

9 For a grant associated with Job
10 training to the Illinois
11 Manufacturers' Association, including
12 prior year costs1,466,300

13 For a grant associated with Job
14 training to the Chicago Federation
15 of Labor, including prior year costs1,466,300

16 For a grant associated with Job
17 training to the Illinois Manufacturing
18 Excellence Center, including
19 prior year costs977,500

20 For a grant associated with Job
21 training to the Chicagoland
22 Regional College Program,
23 including prior year costs1,955,000

24 For a grant associated with job
25 training to the New Start, Inc.

1 for basic nurse assistance training
 2 program in Latino communities,
 3 including prior year costs733,100

4 For a grant associated with job training
 5 to HACIA1,500,000

6 For grants associated with business and
 7 community development5,831,300

8 Payable from the State Small Business Credit

9 Initiative Fund:

10 For the Purpose of Contracts, Grants,
 11 Loans, Investments and Administrative
 12 Expenses in Accordance with the State
 13 Small Business Credit Initiative Program,
 14 including prior year costs30,000,000

15 Payable from the Illinois Capital Revolving Loan Fund:

16 For the Purpose of Contracts, Grants,
 17 Loans, Investments and Administrative
 18 Expenses in Accordance with the Provisions
 19 Of the Small Business Development Act
 20 Pursuant to 30 ILCS 750/9, including
 21 prior year costs20,500,000

22 Payable from the Illinois Equity Fund:

23 For the purpose of Grants, Loans, and
 24 Investments in Accordance with the
 25 Provisions of the Small Business

1 Development Act300,000

2 Payable from the Large Business Attraction Fund:

3 For the purpose of Grants, Loans,

4 Investments, and Administrative

5 Expenses in Accordance with Article

6 10 of the Build Illinois Act500,000

7 Payable from the Public Infrastructure Construction

8 Loan Revolving Fund:

9 For the Purpose of Grants, Loans,

10 Investments, and Administrative

11 Expenses in Accordance with Article 8

12 of the Build Illinois Act2,250,000

13 Section 50. The following named amounts, or so much thereof
14 as may be necessary, respectively, are appropriated to the
15 Department of Commerce and Economic Opportunity:

16 ILLINOIS FILM OFFICE

17 Payable from Tourism Promotion Fund:

18 For Administrative Expenses, Grants,

19 and Contracts Associated with

20 Advertising and Promotion, including

21 prior year costs1,360,000

22 Section 55. The following named amounts, or so much thereof
23 as may be necessary, are appropriated to the Department of

1 Commerce and Economic Opportunity:

2 OFFICE OF TRADE AND INVESTMENT

3 OPERATIONS

4 Payable from the International Tourism Fund:

5 For Grants, Contracts, and Administrative

6 Expenses associated with the Illinois Office

7 of Trade and Investment, including

8 prior year costs2,000,000

9 Payable from the International and Promotional Fund:

10 For Grants, Contracts, Administrative

11 Expenses, and Refunds Pursuant to

12 20 ILCS 605/605-25, including

13 prior year costs1,000,000

14 Payable from the Tourism Promotion Fund:

15 For Grants, Contracts, and Administrative

16 Expenses associated with the Illinois Office

17 of Trade and Investment, including

18 prior year costs3,000,000

19 Section 60. The following named amounts, or so much thereof
20 as may be necessary, are appropriated to the Department of
21 Commerce and Economic Opportunity:

22 OFFICE OF COMMUNITY AND ENERGY ASSISTANCE

23 GRANTS

24 Payable from Supplemental Low-Income Energy

1 Assistance Fund:
 2 For Grants and Administrative Expenses
 3 Pursuant to Section 13 of the Energy
 4 Assistance Act of 1989, as Amended,
 5 including refunds and prior year costs165,000,000

6 Payable from Energy Administration Fund:
 7 For Grants, Contracts and Administrative
 8 Expenses associated with DCEO Weatherization
 9 Programs, including refunds and prior
 10 year costs25,000,000

11 Payable from Low Income Home Energy
 12 Assistance Block Grant Fund:
 13 For Grants, Contracts and Administrative
 14 Expenses associated with the Low Income Home
 15 Energy Assistance Act of 1981, including
 16 refunds and prior year costs330,000,000

17 Payable from the Community Services Block Grant Fund:
 18 For Administrative Expenses and Grants to
 19 Eligible Recipients as Defined in the
 20 Community Services Block Grant Act, including
 21 refunds and prior year costs60,000,000

22 Section 65. The following named amounts, or so much thereof
 23 as may be necessary, respectively are appropriated to the
 24 Department of Commerce and Economic Opportunity:

1 OFFICE OF COMMUNITY DEVELOPMENT

2 Payable from the Agricultural Premium Fund:

3 For the Ordinary and Contingent Expenses
4 of the Rural Affairs Institute at
5 Western Illinois University160,000

6 Payable from the Community Development/

7 Small Cities Block Grant Fund:

8 For Grants, Contracts and Administrative
9 Expenses related to the Section 108
10 Loan Guarantee Program, including refunds
11 and prior year costs40,000,000

12 For Grants to Local Units of Government

13 or Other Eligible Recipients and for contracts
14 and administrative expenses, as Defined in
15 the Community Development Act of 1974, or by
16 U.S. HUD Notice approving Supplemental allocation
17 For the Illinois CDBG Program, including refunds
18 and prior year costs100,000,000

19 For Administrative and Grant Expenses Relating

20 to Training, Technical Assistance and
21 Administration of the Community Development
22 Assistance Programs, and for Grants to Local
23 Units of Government or Other Eligible
24 Recipients as Defined in the Community
25 Development Act of 1974, as amended,

1 for Illinois Cities with populations
2 under 50,000, including refunds,
3 and prior year costs120,000,000

4 Payable from the General Revenue Fund:

5 For a grant to the Illinois African American
6 Family Commission for the costs associated
7 with assisting State agencies in developing
8 programs, services, public policies and
9 research strategies that will expand
10 and enhance the social and economic
11 well-being of African American children
12 and families733,100

13 For grants, contracts, and administrative
14 expenses associated with the Northeast
15 DuPage Special Recreation Association244,400

16 For costs associated with the Education
17 and Work Center in Hanover Park225,000

18 For grants, contracts, and administrative
19 expenses associated with Agudath Israel of
20 Illinois for school transportation1,173,000

21 Total \$262,535,500

22 ARTICLE 57

23 Section 5. In addition to any other sums appropriated, the

1 sum of \$225,617,400, or so much thereof as may be necessary,
 2 is appropriated from the Title III Social Security and
 3 Employment Fund to the Department of Employment Security for
 4 operational expenses, awards, grants, and permanent
 5 improvements for the fiscal year ending June 30, 2018.

6 Section 10. The following named sums, or so much thereof
 7 as may be necessary, are appropriated to the Department of
 8 Employment Security:

9 WORKFORCE DEVELOPMENT

10 Payable from Title III Social Security and
 11 Employment Fund:

12 For expenses related to the
 13 Development of Training Programs100,000
 14 For the expenses related to Employment
 15 Security Automation7,000,000
 16 For expenses related to a Benefit
 17 Information System Redefinition4,500,000
 18 Total \$11,600,000

19 Payable from the Unemployment Compensation

20 Special Administration Fund:
 21 For expenses related to Legal
 22 Assistance as required by law2,000,000
 23 For deposit into the Title III
 24 Social Security and Employment

1	Fund	0
2	For Interest on Refunds of Erroneously	
3	Paid Contributions, Penalties and	
4	Interest	<u>100,000</u>
5	Total	\$2,100,000

6 Section 15. The following named amounts, or so much thereof
7 as may be necessary, respectively, are appropriated to the
8 Department of Employment Security:

9 WORKFORCE DEVELOPMENT

10 Grants-In-Aid

11 Payable from Title III Social Security
12 and Employment Fund:

13	For Tort Claims	675,000
----	-----------------------	---------

14 Section 20. The following named amounts, or so much thereof
15 as may be necessary, are appropriated to the Department of
16 Employment Security, for unemployment compensation benefits,
17 other than benefits provided for in Section 3, to Former State
18 Employees as follows:

19 TRUST FUND UNIT

20 Grants-In-Aid

21 Payable from the Road Fund:

22 For benefits paid on the basis of wages
23 paid for insured work for the Department

1	of Transportation	4,000,000
2	Payable from Title III Social Security	
3	and Employment Fund	1,734,300
4	Payable from the General Revenue Fund	<u>22,000,000</u>
5	Total	\$27,734,300

6 ARTICLE 58

7 Section 1. The following named amounts, or so much thereof
8 as may be necessary, respectively, are appropriated for the
9 ordinary and contingent expenses to the Illinois Commerce
10 Commission:

11 CHAIRMAN AND COMMISSIONER'S OFFICE

12	Payable from Transportation Regulatory Fund:	
13	For Personal Services	68,800
14	For State Contributions to State	
15	Employees' Retirement System	37,200
16	For State Contributions to Social Security	5,300
17	For Group Insurance	29,000
18	For Contractual Services	1,000
19	For Travel	1,500
20	For Equipment	500
21	For Telecommunications	4,000
22	For Operation of Auto Equipment	<u>0</u>
23	Total	\$147,300

1 Payable from Public Utility Fund:

2 For Personal Services795,000

3 For State Contributions to State

4 Employees' Retirement System429,400

5 For State Contributions to Social Security60,800

6 For Group Insurance264,000

7 For Contractual Services27,400

8 For Travel55,000

9 For Commodities1,000

10 For Equipment500

11 For Telecommunications14,000

12 For Operation of Auto Equipment500

13 Total \$1,647,600

14 Section 5. The following named amounts, or so much thereof

15 as may be necessary, respectively, are appropriated from the

16 Public Utility Fund for the ordinary and contingent expenses

17 of the Illinois Commerce Commission.

18 PUBLIC UTILITIES

19 For Personal Services12,797,900

20 For State Contributions to State

21 Employees' Retirement System6,912,500

22 For State Contributions to Social Security976,900

23 For Group Insurance3,382,200

24 For Contractual Services1,752,400

1	For Travel	95,000
2	For Commodities	24,000
3	For Printing	22,000
4	For Equipment	91,300
5	For Electronic Data Processing	758,200
6	For Telecommunications	450,000
7	For Operation of Auto Equipment	50,000
8	For Refunds	<u>26,500</u>
9	Total	\$27,338,900

10 Section 10. The sum of \$150,000, or so much thereof as may
11 be necessary, is appropriated from the Illinois Underground
12 Utility Facilities Damage Prevention Fund to the Illinois
13 Commerce Commission for a grant to the Statewide One-call
14 Notice System, as required in the Illinois Underground Utility
15 Facilities Damage Prevention Act.

16 Section 15. The sum of \$1,000, or so much thereof as may
17 be necessary, is appropriated from the Illinois Underground
18 Utility Facilities Damage Prevention Fund to the Illinois
19 Commerce Commission for refunds.

20 Section 25. The sum of \$5,000,000, or so much thereof as
21 may be necessary, is appropriated from the Wireless Carrier
22 Reimbursement Fund to the Illinois Commerce Commission for

1 reimbursement of wireless carriers for costs incurred in
2 complying with the applicable provisions of Federal
3 Communications Commission wireless enhanced 9-1-1 services
4 mandates and for administrative costs incurred by the Illinois
5 Commerce Commission related to administering the program.

6 Section 30. The following named amounts, or so much thereof
7 as may be necessary, respectively, are appropriated from the
8 Transportation Regulatory Fund for ordinary and contingent
9 expenses to the Illinois Commerce Commission:

10 TRANSPORTATION

11	For Personal Services	6,014,100
12	For State Contributions to State	
13	Employees' Retirement System	3,248,400
14	For State Contributions to Social Security	455,800
15	For Group Insurance	1,652,100
16	For Contractual Services	950,300
17	For Travel	80,000
18	For Commodities	35,000
19	For Printing	54,000
20	For Equipment	114,800
21	For Electronic Data Processing	526,900
22	For Telecommunications	318,000
23	For Operation of Auto Equipment	160,000
24	For Refunds	<u>24,700</u>

1 as may be necessary, respectively, are appropriated from the
 2 General Revenue Fund for the objects and purposes hereinafter
 3 named to meet the ordinary and contingent expenses of the State
 4 Employees' Retirement System:

5 SOCIAL SECURITY DIVISION

6	For Personal Services	54,200
7	For State Contributions to	
8	Social Security	4,200
9	For Contractual Services	16,700
10	For Travel	1,200
11	For Commodities	100
12	For Printing	0
13	For Equipment	0
14	For Electronic Data Processing	500
15	For Telecommunications Services	<u>300</u>
16	Total	\$77,200

17 CENTRAL OFFICE

18	For Employee Retirement Contributions	
19	Paid by Employer for Prior Fiscal Years	0

20 ARTICLE 61

21 Section 1. The sum of \$1,248,971,850, or so much thereof
 22 as may be necessary, is appropriated from the General Revenue
 23 Fund to the Board of Trustees of the State Employees' Retirement

1 System of Illinois for the State's contribution, as provided
2 by law.

3 Section 5. The sum of \$105,666,000, or so much thereof as
4 may be necessary, is appropriated from the General Revenue Fund
5 to the Board of Trustees of the Judges Retirement System of
6 Illinois for the State's contribution, as provided by law.

7 Section 10. The sum of \$23,679,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue Fund
9 to the Board of Trustees of the General Assembly Retirement
10 System for the State's contribution, as provided by law.

11 ARTICLE 62

12 Section 1. The sum of \$1,407,785,000, or so much thereof
13 as may be necessary, is appropriated from the General Revenue
14 Fund to the Board of Trustees of the State Universities
15 Retirement System for the State's contribution, as provided by
16 law.

17 Section 5. The sum of \$215,000,000, or so much thereof as
18 may be necessary, is appropriated from the State Pensions Fund
19 to the Board of Trustees of the State Universities Retirement
20 System pursuant to the provisions of Section 8.12 of the State

1 Finance Act.

2 Section 10. The sum of \$4,133,336, or so much thereof as
3 may be necessary, is appropriated from the Education Assistance
4 Fund to the State Universities Retirement System for deposit
5 into the Community College Health Insurance Security Fund for
6 the State's contributions, as required by law.

7 ARTICLE 63

8 Section 5. The sum of \$4,500,000, or so much thereof as
9 may be necessary, is appropriated from the Supreme Court
10 Historic Preservation Fund to the Supreme Court Historic
11 Preservation Commission for historic preservation purposes.

12 Section 10. The sum of \$300,000, or so much thereof as may
13 be necessary, is appropriated from the General Revenue Fund to
14 the Supreme Court Historic Preservation Fund.

15 ARTICLE 64

16 Section 5. The sum of \$5,166,700, or so much thereof as
17 may be necessary, is appropriated from the General Revenue Fund
18 to the Legislative Information System to meet its operational
19 expenses for the fiscal year ending June 30, 2018.

1 Section 10. The following sum, or so much of that amount
 2 as may be necessary, is appropriated from the General Assembly
 3 Computer Equipment Revolving Fund to the Legislative
 4 Information System:

5 For Purchase, Maintenance, and Rental of
 6 General Assembly Electronic Data Processing
 7 Equipment and for other operational purposes
 8 of the General Assembly1,600,000

9 Section 15. The sum of \$2,160,000, or so much thereof as
 10 may be necessary, is appropriated from the General Revenue Fund
 11 to the Legislative Printing Unit to meet its operational
 12 expenses for the fiscal year ending June 30, 2018.

13 Section 30. The sum of \$2,581,400, or so much thereof as
 14 may be necessary, is appropriated from the General Revenue Fund
 15 to the Legislative Reference Bureau to meet its operational
 16 expenses for the fiscal year ending June 30, 2018.

17 ARTICLE 65

18 Section 1. The sum of \$611,990, or so much thereof as may
 19 be necessary, is appropriated from the General Revenue Fund to
 20 the Deaf and Hard of Hearing Commission for operational

1 expenses of the fiscal year ending June 30, 2018.

2 Section 5. The sum of \$200,000, or so much thereof as may
3 be necessary, is appropriated from the Interpreters for the
4 Deaf Fund to the Deaf and Hard of Hearing commission for
5 administration and enforcement of the Interpreter for the Deaf
6 Licensure Act of 2007.

7 ARTICLE 66

8 Section 1. The sum of \$1,361,500, or so much thereof as
9 may be necessary, is appropriated from the General Revenue Fund
10 to the Southwestern Illinois Development Authority for
11 replenishment of a draw on the debt service reserve fund backing
12 bonds issued on behalf of Laclede Steel-Illinois.

13 ARTICLE 67

14 Section 5. The following named amounts, or so much thereof
15 as may be necessary, respectively, for the objects and purposes
16 hereinafter named, are appropriated from the General Revenue
17 Fund to the Judicial Inquiry Board to meet its ordinary and
18 contingent expenses for the fiscal year ending June 30, 2018:

- 19 For Personal Services329,500
- 20 For State Contribution to State Employees'

1	Retirement System	0
2	For Retirement - Pension pick-up	12,500
3	For State Contribution to Social Security	24,000
4	For Contractual Services	303,600
5	For Travel	7,600
6	For Commodities	1,500
7	For Printing	1,500
8	For Equipment	1,500
9	For EDP	0
10	For Telecommunications	5,300
11	For Operations of Auto Equipment	<u>1,900</u>
12	Total	\$688,900

13 ARTICLE 68

14 Section 5. In addition to other sums appropriated, the sum
15 of \$344,821,200, or so much thereof as may be necessary, is
16 appropriated from the General Revenue Fund to the Supreme Court
17 for operational expenses, awards, grants, permanent
18 improvements and probation reimbursements for the fiscal year
19 ending June 30, 2018.

20 Section 10. The sum of \$29,131,200, or so much thereof as
21 may be necessary, is appropriated from the Mandatory
22 Arbitration Fund to the Supreme Court for Mandatory Arbitration

1 Programs.

2 Section 15. The sum of \$708,800, or so much thereof as may
3 be necessary, is appropriated from the Foreign Language
4 Interpreter Fund to the Supreme Court for the Foreign Language
5 Interpreter Program.

6 Section 20. The sum of \$1,032,500, or so much thereof as
7 may be necessary, is appropriated from the Lawyers' Assistance
8 Program Fund to the Supreme Court for lawyers' assistance
9 programs.

10 Section 25. The sum of \$13,793,900, or so much thereof as
11 may be necessary, is appropriated from the Supreme Court
12 Special Purposes Fund to the Supreme Court for the oversight
13 and management of electronic filing, case management systems,
14 and committees and commissions of the Supreme Court.

15 ARTICLE 69

16 Section 5. The sum of \$30,843,200, or so much thereof as
17 may be necessary, is appropriated from the General Revenue Fund
18 to the Office of the Attorney General to meet its operational
19 expenses for the fiscal year ending June 30, 2018.

1 Section 10. The sum of \$1,400,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue Fund
3 to the Office of the Attorney General for disbursement to the
4 Illinois Equal Justice Foundation for use as provided in the
5 Illinois Equal Justice Act.

6 Section 15. The sum of \$1,000,000, or so much thereof as
7 is available for use by the Attorney General, is appropriated
8 to the Attorney General from the Illinois Gaming Law
9 Enforcement Fund for State law enforcement purposes.

10 Section 20. The sum of \$13,200,000, or so much thereof as
11 may be necessary, is appropriated from the Attorney General
12 Court Ordered and Voluntary Compliance Payment Projects Fund
13 to the Office of the Attorney General for use, subject to
14 pertinent court order or agreement, in the performance of any
15 function pertaining to the exercise of the duties of the
16 Attorney General, including State law enforcement and public
17 education.

18 Section 25. The sum of \$1,700,000, or so much thereof as
19 may be necessary, is appropriated from the Illinois Charity
20 Bureau Fund to the Office of the Attorney General to enforce
21 the provisions of the Solicitation for Charity Act and to gather
22 and disseminate information about charitable trustees and

1 organizations to the public.

2 Section 30. The sum of \$7,000,000, or so much thereof as
3 may be necessary, is appropriated from the Attorney General
4 Whistleblower Reward and Protection Fund to the Office of the
5 Attorney General for ordinary and contingent expenses,
6 including State law enforcement purposes.

7 Section 35. The sum of \$14,300,000, or so much thereof as
8 may be necessary, is appropriated from the Attorney General's
9 State Projects and Court Ordered Distribution Fund to the
10 Attorney General for payment of interagency agreements, for
11 court-ordered distributions to third parties, and, subject to
12 pertinent court order, for performance of any function
13 pertaining to the exercise of the duties of the Attorney
14 General, including State law enforcement and public education.

15 Section 40. The following named sums, or so much thereof
16 as may be necessary, respectively, for the objects and purposes
17 named in this Section, are appropriated to the Attorney General
18 to meet the ordinary and contingent expenses of the Attorney
19 General:

20 OPERATIONS
21 Payable from the Violent Crime Victims
22 Assistance Fund:

1	For Personal Services	1,794,500
2	For State Contribution to State Employees'	
3	Retirement System	969,300
4	For State Contribution to Social Security	137,300
5	For Group Insurance	782,000
6	For Operational Expenses, Crime Victims	
7	Services Division	150,000
8	For Operational Expenses, Automated Victim	
9	Notification System	800,000
10	For Awards and Grants under the Violent	
11	Crime Victims Assistance Act	<u>7,000,000</u>
12	Total	\$11,633,100

13 Section 45. The sum of \$1,000,000, or so much thereof as
14 may be necessary, is appropriated from the Attorney General
15 Federal Grant Fund to the Office of the Attorney General for
16 funding for federal grants.

17 Section 50. The sum of \$500,000, or so much thereof as may
18 be necessary, is appropriated to the Office of the Attorney
19 General from the Domestic Violence Fund pursuant to Public Act
20 95-711 for grants to public or private nonprofit agencies for
21 the purposes of facilitating or providing free domestic
22 violence legal advocacy, assistance, or services to victims of
23 domestic violence who are married or formerly married or

1 parties or former parties to a civil union related to order of
2 protection proceedings, or other proceedings for civil remedies
3 for domestic violence.

4 Section 55. The sum of \$2,500,000, or so much thereof as
5 may be necessary, is appropriated from the Attorney General
6 Tobacco Fund to the Office of the Attorney General for the
7 oversight, enforcement, and implementation of the Master
8 Settlement Agreement entered in the case of People of the State
9 of Illinois v. Philip Morris, et al (Circuit Court of Cook
10 County, No. 96L13146), for the administration and enforcement
11 of the Tobacco Product Manufacturers' Escrow Act, for the
12 handling of tobacco-related litigation, and for other law
13 enforcement activities of the Attorney General.

14 Section 60. The sum of \$250,000, or so much thereof as
15 maybe necessary, is appropriated from the Attorney General Sex
16 Offender Awareness, Training, and Education Fund to the Office
17 of the Attorney General to administer the I-SORT program and
18 to alert and educate the public, victims, and witnesses of
19 their rights under various victim notification laws and for
20 training law enforcement agencies, State's Attorneys, and
21 medical providers regarding their legal duties concerning the
22 prosecution and investigation of sex offenses.

1 Section 70. The sum of \$1,400,000, or so much thereof as
 2 may be necessary, is appropriated from the Access to Justice
 3 Fund to the Office of the Attorney General for disbursement to
 4 the Illinois Equal Justice Foundation pursuant to the Access
 5 to Justice Act.

6 ARTICLE 70

7 Section 1. The following named amounts, or so much thereof
 8 as may be necessary, respectively, for the objects and purposes
 9 hereinafter named, are appropriated from the Insurance Producer
 10 Administration Fund to the Department of Insurance:

11 PRODUCER ADMINISTRATION

12	For Personal Services	8,222,000
13	For State Contributions to the State	
14	Employees' Retirement System	4,441,000
15	For State Contributions to Social Security	629,000
16	For Group Insurance	2,952,000
17	For Contractual Services	1,850,000
18	For Travel	125,000
19	For Commodities	17,500
20	For Printing	17,500
21	For Equipment	47,500
22	For Electronic Data Processing	2,571,300
23	For Telecommunications Services	230,000

1	For Operation of Auto Equipment	5,000
2	For Refunds	<u>100,000</u>
3	Total	\$21,207,800

4 Section 10. The sum of \$1,000,000, or so much thereof as
5 may be necessary, is appropriated from the Insurance Producer
6 Administration Fund to the Department of Insurance for costs
7 and expenses related to or in support of Get Covered Illinois.

8 Section 15. The sum of \$500,000, or so much thereof as may
9 be necessary, is appropriated from the Insurance Producer
10 Administration Fund to the Department of Insurance for costs
11 and expenses related to or in support of the agency's
12 operations.

13 Section 20. The following named amounts, or so much thereof
14 as may be necessary, respectively, for the objects and purposes
15 hereinafter named, are appropriated from the Insurance
16 Financial Regulation Fund to the Department of Insurance:

17 FINANCIAL REGULATION

18	For Personal Services	10,150,000
19	For State Contributions to the State	
20	Employees' Retirement System	5,482,000
21	For State Contributions to Social Security	776,000
22	For Group Insurance	2,880,000

1	For Contractual Services	1,850,000
2	For Travel	150,000
3	For Commodities	17,500
4	For Printing	17,500
5	For Equipment	47,500
6	For Electronic Data Processing	1,391,300
7	For Telecommunications Services	215,000
8	For Operation of Auto Equipment	5,000
9	For Refunds	<u>49,000</u>
10	Total	\$23,030,800

11 Section 25. The sum of \$250,000, or so much thereof as may
12 be necessary, is appropriated from the Insurance Financial
13 Regulation Fund to the Department of Insurance for costs and
14 expenses related to or in support of the agency's operations.

15 Section 30. The sum of \$100,000, or so much thereof as may
16 be necessary, is appropriated from the George Bailey Memorial
17 Fund to the Department of Insurance for grants and expenses
18 related to or in support of the George Bailey Memorial Program.

19 Section 35. The following named amounts, or so much thereof
20 as may be necessary, respectively, for the objects and purposes
21 hereinafter named, are appropriated from the Public Pension
22 Regulation Fund to the Department of Insurance:

1	PENSION DIVISION	
2	For Personal Services	962,000
3	For State Contributions to the State	
4	Employees' Retirement System	520,000
5	For State Contributions to Social Security	74,000
6	For Group Insurance	360,000
7	For Contractual Services	25,000
8	For Travel	30,000
9	For Commodities	2,500
10	For Printing	2,500
11	For Equipment	5,000
12	For Telecommunications Services	<u>2,500</u>
13	Total	\$1,983,500

14 Section 40. The sum of \$500,000, or so much thereof as may
15 be necessary, is appropriated from the Public Pension
16 Regulation Fund to the Department of Insurance for costs and
17 expenses related to or in support of the agency's operations.

18 Section 45. The sum of \$950,000, or so much thereof as may
19 be necessary, is appropriated from the Illinois Workers'
20 Compensation Commission Operations Fund to the Department of
21 Insurance for costs associated with the administration and
22 operations of the Insurance Fraud Division of the Illinois
23 Workers' Compensation Commission's Anti-Fraud Program.

1

ARTICLE 71

2

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Financial Institution Fund to the Department of Financial and Professional Regulation:

3

4

5

6

For Personal Services3,691,500

7

For State Contributions to the State

8

Employees' Retirement System1,993,900

9

For State Contributions to Social Security282,400

10

For Group Insurance984,000

11

For Contractual Services15,000

12

For Travel228,300

13

For Refunds3,400

14

Total \$7,198,500

15

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Credit Union Fund to the Department of Financial and Professional Regulation:

16

17

18

19

CREDIT UNION

20

For Personal Services2,175,700

21

For State Contributions to State

22

Employees' Retirement System1,175,200

1	For State Contributions to Social Security	166,500
2	For Group Insurance	600,000
3	For Contractual Services	40,000
4	For Travel	240,700
5	For Refunds	<u>1,000</u>
6	Total	\$4,399,100

7 Section 15. The following named amounts, or so much thereof
8 as may be necessary, respectively, for the objects and purposes
9 hereinafter named, are appropriated from the Bank and Trust
10 Company Fund to the Department of Financial and Professional
11 Regulation:

12	DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION	
13	For Personal Services	9,288,400
14	For State Contribution to State	
15	Employees' Retirement System	5,017,000
16	For State Contributions to Social Security	710,600
17	For Group Insurance	2,304,000
18	For Contractual Services	230,000
19	For Travel	1,008,400
20	For Refunds	2,900
21	For Operational Expenses of the	
22	Division of Banking	250,000
23	For Corporate Fiduciary Receivership	<u>235,000</u>
24	Total	\$19,046,300

1 Section 20. The following named amounts, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated from the Pawnbroker
 4 Regulation Fund to the Department of Financial and Professional
 5 Regulation:

6 PAWNBROKER REGULATION

7	For Personal Services	108,000
8	For State Contributions to State	
9	Employees' Retirement System	58,400
10	For State Contributions to Social Security	8,300
11	For Group Insurance	24,000
12	For Contractual Services	2,000
13	For Travel	5,000
14	For Refunds	<u>1,000</u>
15	Total	\$206,700

16 Section 25. The following named amounts, or so much thereof
 17 as may be necessary, respectively, are appropriated from the
 18 Residential Finance Regulatory Fund to the Department of
 19 Financial and Professional Regulation:

20 MORTGAGE BANKING AND THRIFT REGULATION

21	For Personal Services	1,899,700
22	For State Contributions to State	
23	Employees' Retirement System	1,026,100

1	For State Contributions to Social Security	145,400
2	For Group Insurance	552,000
3	For Contractual Services	60,000
4	For Travel	60,000
5	For Refunds	<u>4,900</u>
6	Total	\$3,748,100

7 Section 30. The sum of \$600,000, or so much thereof as may
8 be necessary, is appropriated from the Savings Bank Regulatory
9 Fund to the Department of Financial and Professional Regulation
10 for the ordinary and contingent expenses of the Department of
11 Financial and Professional Regulation and the Division of
12 Banking, or their successors, in administering and enforcing
13 the Illinois Savings and Loan Act of 1985, the Savings Bank
14 Act, and other laws, rules, and regulations as may apply to the
15 administration and enforcement of the foregoing laws, rules,
16 and regulations, as amended from time to time.

17 Section 35. The following named amounts, or so much thereof
18 as may be necessary, respectively, are appropriated from the
19 Real Estate License Administration Fund to the Department of
20 Financial and Professional Regulation:

21 REAL ESTATE LICENSING AND ENFORCEMENT

22	For Personal Services	3,354,300
23	For State Contributions to State	

1	Employees' Retirement System	1,811,800
2	For State Contributions to Social Security	256,700
3	For Group Insurance	936,000
4	For Contractual Services	40,000
5	For Travel	65,000
6	For Refunds	<u>7,800</u>
7	Total	\$6,471,600

8 Section 40. The following named amounts, or so much thereof
9 as may be necessary, respectively, are appropriated from the
10 Appraisal Administration Fund to the Department of Financial
11 and Professional Regulation:

12 APPRAISAL LICENSING

13	For Personal Services	382,900
14	For State Contributions to State	
15	Employees' Retirement System	206,900
16	For State Contributions to Social Security	29,300
17	For Group Insurance	120,000
18	For Contractual Services	20,000
19	For Travel	11,000
20	For forwarding real estate appraisal fees	
21	to the federal government	330,000
22	For Refunds	<u>2,900</u>
23	Total	\$1,103,000

1 Section 45. The following named amounts, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated from the Home Inspector
 4 Administration Fund to the Department of Financial and
 5 Professional Regulation:

6 HOME INSPECTOR REGULATION

7	For Personal Services	53,400
8	For State Contributions to State	
9	Employees' Retirement System	28,900
10	For State Contributions to Social Security	4,100
11	For Group Insurance	24,000
12	For Contractual Services	3,000
13	For Travel	2,000
14	For Refunds	<u>1,000</u>
15	Total	\$116,400

16 Section 50. The following named amounts, or so much thereof
 17 as may be necessary, respectively, are appropriated from the
 18 General Professions Dedicated Fund to the Department of
 19 Financial and Professional Regulation:

20 GENERAL PROFESSIONS

21	For Personal Services	1,965,300
22	For State Contributions to State	
23	Employees' Retirement System	1,061,600
24	For State Contributions to Social Security	150,400

1	For Group Insurance	624,000
2	For Contractual Services	150,000
3	For Travel	25,000
4	For Refunds	<u>30,100</u>
5	Total	\$4,006,400

6 Section 55. The following named amounts, or so much thereof
7 as may be necessary, respectively, are appropriated from the
8 Illinois State Dental Disciplinary Fund to the Department of
9 Financial and Professional Regulation:

10	For Personal Services	606,000
11	For State Contributions to State	
12	Employees' Retirement System	327,400
13	For State Contributions to Social Security	46,400
14	For Group Insurance	192,000
15	For Contractual Services	80,000
16	For Travel	9,600
17	For Refunds	<u>2,400</u>
18	Total	\$1,263,800

19 Section 60. The following named amounts, or so much thereof
20 as may be necessary, respectively, are appropriated from the
21 Illinois State Medical Disciplinary Fund to the Department of
22 Financial and Professional Regulation:

23	For Personal Services	2,110,500
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1	For State Contributions to State	
2	Employees' Retirement System	1,140,000
3	For State Contributions to Social Security	161,500
4	For Group Insurance	600,000
5	For Contractual Services	300,000
6	For Travel	20,000
7	For Refunds	<u>25,000</u>
8	Total	\$4,357,000

9 Section 65. The following named amounts, or so much thereof
10 as may be necessary, respectively, are appropriated from the
11 Optometric Licensing and Disciplinary Board Fund to the
12 Department of Financial and Professional Regulation:

13	For Personal Services	130,600
14	For State Contributions to State	
15	Employees' Retirement System	70,600
16	For State Contributions to Social Security	10,000
17	For Group Insurance	48,000
18	For Contractual Services	60,000
19	For Travel	5,000
20	For Refunds	<u>2,400</u>
21	Total	\$326,600

22 Section 70. The following named amounts, or so much thereof
23 as may be necessary, respectively, are appropriated from the

1 Design Professionals Administration and Investigation Fund to
 2 the Department of Financial and Professional Regulation:

3	For Personal Services	482,800
4	For State Contributions to State	
5	Employees' Retirement System	260,800
6	For State Contributions to Social Security	37,000
7	For Group Insurance	168,000
8	For Contractual Services	70,000
9	For Travel	10,000
10	For Refunds	<u>2,400</u>
11	Total	\$1,031,000

12 Section 75. The following named amounts, or so much thereof
 13 as may be necessary, respectively, are appropriated from the
 14 Illinois State Pharmacy Disciplinary Fund to the Department of
 15 Financial and Professional Regulation:

16	For Personal Services	860,500
17	For State Contributions to State	
18	Employees' Retirement System	464,800
19	For State Contributions to Social Security	65,900
20	For Group Insurance	216,000
21	For Contractual Services	112,500
22	For Travel	10,000
23	For Refunds	<u>11,600</u>
24	Total	\$1,741,300

1 Section 80. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated from the
 3 Illinois State Podiatric Disciplinary Fund to the Department
 4 of Financial and Professional Regulation:

5	For Contractual Services	2,000
6	For Travel	2,000
7	For Refunds	<u>1,000</u>
8	Total	\$5,000

9 Section 85. The sum of \$650,000, or so much thereof as may
 10 be necessary, is appropriated from the Registered Certified
 11 Public Accountants' Administration and Disciplinary Fund to the
 12 Department of Financial and Professional Regulation for the
 13 administration of the Registered CPA Program.

14 Section 90. The following named amounts, or so much thereof
 15 as may be necessary, respectively, are appropriated from the
 16 Nursing Dedicated and Professional Fund to the Department of
 17 Financial and Professional Regulation:

18	For Personal Services	979,800
19	For State Contributions to State	
20	Employees' Retirement System	529,300
21	For State Contributions to Social Security	75,000
22	For Group Insurance	288,000

1	For Contractual Services	127,100
2	For Travel	12,000
3	For Refunds	<u>9,700</u>
4	Total	\$2,020,900

5 Section 95. The sum of \$500,000, or so much thereof as may
6 be necessary, is appropriated from the Nursing Dedicated and
7 Professional Fund to the Department of Financial and
8 Professional Regulation for the establishment and operation of
9 an Illinois Center for Nursing.

10 Section 100. The sum of \$300, or so much thereof as may
11 be necessary, is appropriated from the Professional Regulation
12 Evidence Fund to the Department of Financial and Professional
13 Regulation for all costs associated with conducting covert
14 activities, including equipment and other operational expenses.

15 Section 105. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 from the Professions Indirect Cost Fund to the Department of
18 Financial and Professional Regulation:

19	For Personal Services	9,568,100
20	For State Contributions to State	
21	Employees' Retirement System	5,168,100
22	For State Contributions to Social Security	732,000

1	For Group Insurance	3,000,000
2	For Contractual Services	8,492,700
3	For Travel	60,000
4	For Commodities	60,000
5	For Printing	20,000
6	For Equipment	20,000
7	For Electronic Data Processing	0
8	For Telecommunications Services	577,600
9	For Operation of Auto Equipment	50,000
10	For Ordinary and Contingent Expenses	
11	of the Department	<u>7,286,800</u>
12	Total	\$35,035,300

13 Section 110. The sum of \$1,200,000, or so much thereof as
14 may be necessary, is appropriated from the Cemetery Oversight
15 Licensing and Disciplinary Fund to the Department of Financial
16 and Professional Regulation for all costs associated with
17 administration of the Cemetery Oversight Act.

18 Section 115. The sum of \$393,700, or so much thereof as may
19 be necessary, is appropriated from the Community Association
20 Manager Licensing and Disciplinary Fund to the Department of
21 Financial and Professional Regulation for all costs associated
22 with administration of the Community Association Manager
23 Licensing and Disciplinary Act.

1 contingent expenses of the Office of the Auditor General, as
2 provided in the Illinois State Auditing Act:

3 For Personal Services:

4 For Regular Positions5,551,000

5 For Employee Contribution to Retirement

6 System by Employer0

7 For State Contribution to Social Security425,000

8 For Contractual Services636,000

9 For Travel0

10 For Commodities20,000

11 For Printing20,000

12 For Equipment25,000

13 For Electronic Data Processing50,000

14 For Telecommunications75,000

15 For Operation of Auto Equipment5,000

16 Total \$6,807,000

17 Section 10. The sum of \$25,398,600, or so much of that
18 amount as may be necessary, is appropriated to the Auditor
19 General from the Audit Expense Fund for administrative and
20 operations expenses and audits, studies, investigations, and
21 expenses related to actuarial services.

1 Section 5. The sum of \$58,426,800, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue Fund
 3 to the Department of Central Management Services for ordinary
 4 and contingent expenses that includes the State Government
 5 Suggestion Award Board, Vito Marzullo's Internship Program,
 6 Upward Mobility Program, and administrative hearings.

7 Section 15. The following named amounts, or so much thereof
 8 as may be necessary, respectively, for the objects and purposes
 9 hereinafter named are appropriated to the Department of Central
 10 Management Services:

11	PAYABLE FROM GENERAL REVENUE FUND	
12	For payment of claims, including prior	
13	years claims, under the Representation	
14	and Indemnification	
15	in Civil Lawsuits Act	1,145,300
16	For auto liability, adjusting and	
17	Administration of claims, loss	
18	control and prevention services,	
19	and auto liability claims, including prior	
20	years claims	1,360,300
21	For Awards to Employees and Expenses	
22	of the Employee Suggestion Board	0
23	For Wage Claims	2,000,000
24	For Governor's and Vito Marzullo's	

1 Internship programs0
 2 For Nurses' Tuition85,000
 3 For the Upward Mobility Program 0
 4 Total \$4,590,600

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

5
 6 For Personal Services700,000
 7 For State Contributions to State
 8 Employees' Retirement System400,000
 9 For State Contributions to Social
 10 Security50,000
 11 For Group Insurance300,000
 12 For Contractual Services70,500
 13 For Travel9,000
 14 For Commodities1,000
 15 For Printing1,000
 16 For Electronic Data Processing104,500
 17 For Telecommunications9,500
 18 For Equipment 1,000
 19 Total \$1,646,500

PAYABLE FROM PROFESSIONAL SERVICES FUND

20
 21 For Professional Services including
 22 Administrative and Related Costs45,000,000

23 Section 25. The following named amounts, or so much thereof
 24 as may be necessary, respectively, for the objects and purposes

1 hereinafter named are appropriated to the Department of Central
2 Management Services:

3 BUREAU OF BENEFITS

4 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

5 For administrative costs and claims

6 of any state agency or university

7 employee140,891,000

8 Expenditures from appropriations for treatment and expense
9 may be made after the Department of Central Management Services
10 has certified that the injured person was employed and that the
11 nature of the injury is compensable in accordance with the
12 provisions of the Workers' Compensation Act or the Workers'
13 Occupational Diseases Act, and then has determined the amount
14 of such compensation to be paid to the injured person.

15 PAYABLE FROM STATE EMPLOYEES DEFERRED

16 COMPENSATION PLAN FUND

17 For expenses related to the administration

18 of the State Employees' Deferred

19 Compensation Plan1,600,000

20 Section 45. The following named amounts, or so much thereof
21 as may be necessary, is appropriated from the Facilities
22 Management Revolving Fund to the Department of Central
23 Management Services for expenses related to the following:

1	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
2	For Personal Services	21,173,100
3	For State Contributions to State	
4	Employees' Retirement System	9,845,400
5	For State Contributions to Social Security	1,619,600
6	For Group Insurance	6,089,600
7	For Contractual Services	168,730,400
8	For Travel	38,700
9	For Commodities	397,900
10	For Printing	100
11	For Equipment	65,200
12	For Electronic Data Processing	622,900
13	For Telecommunications	273,500
14	For Operation of Auto Equipment	149,000
15	For Lump Sums	<u>45,514,000</u>
16	Total	\$254,519,400

17 Section 55. The following named amounts, or so much thereof
 18 as may be necessary, respectively, are appropriated for the
 19 objects and purposes hereinafter named to the Department of
 20 Central Management Services:

21 BUREAU OF AGENCY SERVICES

22	PAYABLE FROM STATE GARAGE REVOLVING FUND	
23	For Personal Services	11,575,600
24	For State Contributions to State	

1	Employees' Retirement System	5,278,300
2	For State Contributions to Social	
3	Security	885,600
4	For Group Insurance	4,060,000
5	For Contractual Services	2,350,000
6	For Travel	20,000
7	For Commodities	85,000
8	For Printing	15,000
9	For Equipment	12,946,500
10	For Electronic Data Processing	372,500
11	For Telecommunications	160,000
12	For Operation of Auto Equipment	34,158,700
13	For Refunds	<u>1,000</u>
14	Total	\$71,908,200
15	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
16	For Personal Services	287,100
17	For State Contributions to State	
18	Employees' Retirement System	133,600
19	For State Contributions to Social	
20	Security	22,000
21	For Group Insurance	96,000
22	For Contractual Services	10,000
23	For Travel	5,000
24	For Commodities	2,500
25	For Printing	2,500

1 For Equipment500
 2 For Electronic Data Processing6,000
 3 For Telecommunications5,000
 4 For Operation of Auto Equipment2,500
 5 Total \$572,700

PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

7 For Expenses Related to the Administration
 8 and Operation of Surplus Property and
 9 Recycling Programs4,758,700

ARTICLE 74

11 Section 5. The following named amounts, or so much thereof
 12 as may be necessary, respectively, for the objects and purposes
 13 hereinafter named are appropriated to the Department of Central
 14 Management Services:

PAYABLE FROM GENERAL REVENUE FUND

16 For Group Insurance1,858,000,000

PAYABLE FROM ROAD FUND

18 For Group Insurance124,992,000

PAYABLE FROM GROUP INSURANCE PREMIUM FUND

20 For Life Insurance Coverage as Elected
 21 by Members Per the State Employees
 22 Group Insurance Act of 1971.....105,452,100

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

1 For provisions of Health Care Coverage
 2 as Elected by Eligible Members Per
 3 the State Employees Group Insurance Act
 4 of 19716,000,000,000

5 ARTICLE 75

6 Section 5. The sum of 300,000,000, or so much thereof as
 7 may be necessary, is appropriated from the Technology
 8 Management Revolving Fund to the Department of Innovation and
 9 Technology for administrative program expenses.

10 ARTICLE 76

11 Section 1. The sum of \$416,900, or so much thereof as may
 12 be necessary, is appropriated from the General Revenue Fund to
 13 the State Civil Service Commission to meet its operational
 14 expenses for the fiscal year ending June 30, 2018.

15 ARTICLE 77

16 Section 5. The amount of \$1,311,100, or so much thereof
 17 as may be necessary, is appropriated from the General Revenue
 18 Fund to the Governor's Office of Management and Budget to meet
 19 its operational expenses for the fiscal year ending June 30,

1 2018.

2 Section 10. The amount of \$1,590,000, or so much thereof
3 as may be necessary, is appropriated from the Capital
4 Development Fund to the Governor's Office of Management and
5 Budget for ordinary and contingent expenses associated with the
6 sale and administration of General Obligation bonds.

7 Section 15. The amount of \$650,000, or so much thereof as
8 may be necessary, is appropriated from the Build Illinois Bond
9 Fund to the Governor's Office of Management and Budget for
10 ordinary and contingent expenses associated with the sale and
11 administration of Build Illinois bonds.

12 Section 20. The amount of \$480,000,000, or so much thereof
13 as may be necessary, is appropriated from the Build Illinois
14 Bond Retirement and Interest Fund to the Governor's Office of
15 Management and Budget for the purpose of making payments to the
16 Trustee under the Master Indenture as defined by and pursuant
17 to the Build Illinois Bond Act.

18 Section 25. The amount of \$113,400, or so much thereof as
19 may be necessary, is appropriated from the School
20 Infrastructure Fund to the Governor's Office of Management and
21 Budget for operational expenses related to the School

1 Infrastructure Program.

2 Section 30. The sum of \$14,500,000, or so much thereof as
3 may be necessary, is appropriated from the Illinois Civic
4 Center Bond Retirement and Interest Fund to the Governor's
5 Office of Management and Budget for the principal and interest
6 and premium, if any, on Limited Obligation Revenue bonds issued
7 pursuant to the Metropolitan Civic Center Support Act.

8 Section 35. The sum of \$4,000,000, or so much thereof as
9 may be necessary, is appropriated from the Grant Accountability
10 and Transparency Fund to the Governor's Office of Management
11 and Budget for costs in support of the implementation and
12 administration of the Grant Accountability and Transparency Act
13 and the Budgeting for Results initiative

14 ARTICLE 78

15 Section 5. The amount of \$1,231,300, or so much thereof
16 as may be necessary, is appropriated from the General Revenue
17 Fund to the Office of the Lieutenant Governor to meet its
18 operational expenses for the fiscal year beginning July 1,
19 2017.

20 Section 10. The amount of \$47,500, or so much thereof as

1 may be necessary, is appropriated from the Agricultural Premium
2 Fund to the Office of the Lieutenant Governor for all costs
3 associated with the Rural Affairs Council including any grants
4 or administrative expenses.

5 ARTICLE 79

6 Section 5. The sum of \$4,869,600, or so much thereof as
7 may be necessary, is appropriated from the General Revenue Fund
8 to the Office of the Governor for operational expenses of the
9 fiscal year ending June 30, 2018

10 Section 10. The sum of \$100,000, or so much thereof as may
11 be necessary, is appropriated from the Governor's Grant Fund
12 to the Office of the Governor to be expended in accordance with
13 the terms and conditions upon which such funds were received
14 and in the exercise of the powers or performance of the duties
15 of the Office of the Governor.

16 ARTICLE 80

17 Section 1. The sum of \$452,700, or so much thereof as may
18 be necessary, is appropriated from the General Revenue Fund to
19 the Procurement Policy Board for its ordinary and contingent
20 expenses.

1

ARTICLE 81

2

Section 1. The sum of \$260,688,700, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Children and Family Services for operational expenses for the fiscal year ending June 30 2018.

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Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

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10

CENTRAL ADMINISTRATION

11

PAYABLE FROM GENERAL REVENUE FUND

12

For Attorney General Representation

13

on Child Welfare Litigation Issues463,300

14

PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

15

For Expenditures of Private Funds

16

for Child Welfare Improvements1,389,100

17

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

18

For AFCARS/SACWIS Information System26,571,200

19

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of

20

21

1 Children and Family Services:

2 REGULATION AND QUALITY CONTROL

3 PAYABLE FROM GENERAL REVENUE FUND

4 For Child Death Review Teams104,000

5 Section 15. The following named amounts, or so much thereof
6 as may be necessary, respectively, are appropriated to the
7 Department of Children and Family Services:

8 CHILD WELFARE

9 PAYABLE FROM GENERAL REVENUE FUND

10 For Targeted Case Management9,684,800

11 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

12 For Independent Living Initiative9,300,000

13 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

14 For Federal Child Welfare Projects1,299,000

15 Section 20. The following named amounts, or so much thereof
16 as may be necessary, respectively, are appropriated to the
17 Department of Children and Family Services:

18 CHILD PROTECTION

19 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

20 For Federal Child Protection Projects9,695,000

21 Section 25. The following named amounts, or so much thereof
22 as may be necessary, respectively, are appropriated to the

1 Department of Children and Family Services:

2 BUDGET, LEGAL AND COMPLIANCE

3 PAYABLE FROM GENERAL REVENUE FUND

4 For Refunds11,200

5 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

6 For Title IV-E Reimbursement

7 Enhancement4,228,800

8 For SSI Reimbursement1,513,300

9 Total \$5,742,100

10 Section 30. The following named amounts, or so much thereof
11 as may be necessary, respectively, for payments for care of
12 children served by the Department of Children and Family
13 Services:

14 GRANTS-IN-AID

15 REGIONAL OFFICES

16 PAYABLE FROM GENERAL REVENUE FUND

17 For Foster Homes and Specialized

18 Foster Care and Prevention195,614,900

19 For Counseling and Auxiliary Services8,505,100

20 For Institution and Group Home Care and

21 Prevention134,166,700

22 For Services Associated with the Foster

23 Care Initiative6,139,900

24 For Purchase of Adoption and

1	Guardianship Services	108,006,800
2	For Health Care Network	1,624,500
3	For Cash Assistance and Housing	
4	Locator Service to Families in the	
5	Class Defined in the Norman Consent Order	1,313,700
6	For Youth in Transition Program	866,800
7	For MCO Technical Assistance and	
8	Program Development	1,376,100
9	For Pre Admission/Post Discharge	
10	Psychiatric Screening	2,935,900
11	For Assisting in the Development	
12	of Children's Advocacy Centers	1,898,600
13	For Family Preservation Services	<u>2,143,100</u>
14	Total	\$464,592,100
15	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
16	For Foster Homes and Specialized	
17	Foster Care and Prevention	147,551,200
18	For Cash Assistance and Housing Locator	
19	Services to Families in the	
20	Class Defined in the Norman	
21	Consent Order	2,071,300
22	For Counseling and Auxiliary Services	10,547,200
23	For Institution and Group Home Care and	
24	Prevention	69,811,800
25	For Assisting in the development	

1	of Children's Advocacy Centers	1,398,200
2	For Psychological Assessments	
3	Including Operations and	
4	Administrative Expenses	3,010,100
5	For Children's Personal and	
6	Physical Maintenance	2,856,100
7	For Services Associated with the Foster	
8	Care Initiative	1,477,100
9	For Purchase of Adoption and	
10	Guardianship Services	59,263,300
11	For Family Preservation Services	25,098,700
12	For Family Centered Services Initiative	16,489,700
13	For Health Care Network	<u>2,361,400</u>
14	Total	\$341,936,100

15 Section 35. The following named amounts, or so much thereof
 16 as may be necessary, respectively, are appropriated to the
 17 Department of Children and Family Services for:

18 GRANTS-IN-AID

19 CENTRAL ADMINISTRATION

20 PAYABLE FROM GENERAL REVENUE FUND

21	For Department Scholarship Program	1,212,800
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22 Section 40. The following named amounts, or so much thereof
 23 as may be necessary, respectively, are appropriated to the

1 Department of Children and Family Services for:

2 GRANTS-IN-AID

3 CHILD PROTECTION

4 PAYABLE FROM GENERAL REVENUE FUND

5 For Protective/Family Maintenance

6 Day Care23,786,900

7 PAYABLE FROM CHILD ABUSE PREVENTION FUND

8 For Child Abuse Prevention300,000

9 Section 45. The following named amounts, or so much thereof
10 as may be necessary, respectively, are appropriated to the
11 Department of Children and Family Services for:

12 GRANTS-IN-AID

13 BUDGET, LEGAL AND COMPLIANCE

14 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

15 For Tort Claims2,800,000

16 For all expenditures related to the

17 collection and distribution of Title

18 IV-E reimbursements for counties included

19 in the Title IV-E Juvenile Justice Program3,000,000

20 Section 50. The following named amounts, or so much thereof
21 as may be necessary, respectively, are appropriated to the
22 Department of Children and Family Services for:

23 GRANTS-IN-AID

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21

CLINICAL SERVICES

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Foster Care and Adoptive Care Training10,237,000

ARTICLE 82

Section 1. The sum of \$8,594,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Rights for operational expenses of the Department.

Section 5. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Department of Human Rights Training and Development Fund to the Department of Human Rights for the purpose of funding expenses associated with administration.

Section 10. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Special Projects Division Fund:

- For Personal Services2,377,600
- For State Contributions to State Employees' Retirement System1,284,200
- For State Contributions to Social Security181,900
- For Group Insurance464,000

1	For Contractual Services	177,000
2	For Travel	37,000
3	For Commodities	6,800
4	For Printing	9,300
5	For Equipment	0
6	For Telecommunications Services	<u>0</u>
7	Total	\$4,537,800

8 Section 15. The sum of \$929,300, or so much thereof as may
 9 be necessary, is appropriated from the General Revenue Fund to
 10 the Department of Human Rights for expenses relating to the
 11 investigation and processing of human rights cases, and
 12 expenses associated with Elementary and Higher Education
 13 processing.

14 Section 20. The sum of \$500,000, or so much thereof as may
 15 be necessary, is appropriated from the Department of Human
 16 Rights Special Fund to the Department of Human Rights for the
 17 purpose of filing expenses associated with the Department of
 18 Human Rights.

19 ARTICLE 83

20 Section 5. The sum of \$1,770,300, or so much thereof as may
 21 be necessary, is appropriated from the General Revenue Fund to

1 the Human Rights Commission for operational expenses of the
2 Commission.

3 Section 10. The sum of \$294,500, or so much thereof as may
4 be necessary, is appropriated from the General Revenue Fund to
5 the Human Rights Commission for the Illinois Torture Inquiry
6 Relief Commission.

7 ARTICLE 84

8 Section 1. The following named amounts, or so much thereof
9 as may be necessary, respectively, are appropriated for the
10 objects and purposes hereinafter named, to meet the ordinary
11 and contingent expenses of the Illinois Council on
12 Developmental Disabilities:

13 Payable from Council on Developmental
14 Disabilities Fund:

15	For Personal Services	842,200
16	For State Contributions to the State	
17	Employees' Retirement System	454,900
18	For State Contributions to	
19	Social Security	64,400
20	For Group Insurance	276,000
21	For Contractual Services	469,700
22	For Travel	43,000

1	For Commodities	30,000
2	For Printing	37,500
3	For Equipment	15,000
4	For Electronic Data Processing	25,000
5	For Telecommunications Services	<u>45,000</u>
6	Total	\$2,302,700

7 Section 5. The amount of \$2,500,000, or so much thereof
8 as may be necessary, is appropriated from the Council on
9 Developmental Disabilities Fund to the Illinois Council on
10 Developmental Disabilities for awards and grants to community
11 agencies and other State agencies.

12 ARTICLE 85

13 Section 1. The sum of \$9,041,200, or so much thereof as
14 may be necessary, is appropriated from the General Revenue Fund
15 to the Guardianship and Advocacy Commission for operational
16 expenses of the fiscal year ending June 30, 2018.

17 Section 5. The sum of \$2,177,400, or so much thereof as
18 may be necessary, is appropriated from the Guardianship and
19 Advocacy Fund to the Guardianship and Advocacy Commission for
20 services pursuant to Section 5 of the Guardianship and Advocacy
21 Act.

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ARTICLE 86

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Section 1-5. The sum of \$21,636,700, or so much thereof as may be necessary, is appropriated to meet the ordinary and contingent expenses of the Office of the State Comptroller.

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Section 1-10. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated to the State Comptroller from the Comptroller's Administrative Fund for the discharge of duties of the office.

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Section 1-15. The sum of \$50,300, or so much thereof as may be necessary, is appropriated to the State Comptroller from the State Lottery Fund for expenses in connection with the State Lottery.

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ARTICLE 87

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Section 5-5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Office of the State Comptroller for the fiscal year ending June 30, 2018:

18

For Personal Services and Related Lines:

19

Official Court Reporting0

1	For Employee Retirement Contributions	
2	Paid by the Employer	0
3	For State Contributions to the State	
4	Employees' Retirement System	0
5	For State Contributions to Social	
6	Security	0
7	For Travel:	
8	For Official Court Reporting	0
9	For Contractual Services	0
10	For Commodities	0
11	For Printing	0
12	For Equipment	0
13	For Telecommunications	0
14	For Electronic Data Processing	<u>0</u>
15	Total	\$0

16 Section 5-10. The sum of \$0, or so much thereof as may be
 17 necessary, is appropriated to the State Comptroller for
 18 ordinary and contingent expenses associated with the payment
 19 to official court reporters pursuant to law.

20 Section 5-11. The sum of \$85,829,700, or so much thereof
 21 as may be necessary, is appropriated from the Personal Property
 22 Tax Replacement Fund to the State Comptroller for ordinary and
 23 contingent expenses associated with the payment to official

1 Court reporters pursuant to law.

2 ARTICLE 88

3 Section 15-5. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated to
5 the State Comptroller to pay the elected State officers of the
6 Executive Branch of the State Government, at various rates
7 prescribed by law:

8	For the Governor	177,500
9	For the Lieutenant Governor	135,700
10	For the Secretary of State	156,600
11	For the Attorney General	156,600
12	For the Comptroller	135,700
13	For the State Treasurer	<u>135,700</u>
14	Total	\$897,800

15 Section 15-10. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated to
17 the State Comptroller to pay certain appointed officers of the
18 Executive Branch of the State Government, at the various rates
19 prescribed by law:

20 From General Revenue Fund:

21 Department on Aging

22	For the Director	115,700
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1	Department of Agriculture	
2	For the Director	0
3	For the Assistant Director	0
4	Department of Central Management Services	
5	For the Director	142,400
6	For 2 Assistant Directors	242,100
7	Department of Children and Family Services	
8	For the Director	0
9	Department of Corrections	
10	For the Director	150,300
11	For the Assistant Director	127,800
12	Department of Commerce and Economic Opportunity	
13	For the Director	142,400
14	For the Assistant Director	121,100
15	Environmental Protection Agency	
16	For the Director	133,300
17	Department of Financial and Professional	
18	Regulation	
19	For the Secretary	0
20	For the Director	0
21	For the Director	0
22	Department of Human Services	
23	For the Secretary	150,300
24	For 2 Assistant Secretaries	255,500
25	Department of Insurance	

1	For the Director	0
2	Department of Juvenile Justice	
3	For the Director	120,400
4	Department of Labor	
5	For the Director	124,100
6	For the Assistant Director	113,200
7	For the Chief Factory Inspector	52,200
8	For the Superintendent of Safety Inspection	
9	and Education	57,400
10	Department of State Police	
11	For the Director	132,600
12	For the Assistant Director	113,200
13	Department of Military Affairs	
14	For the Adjutant General	115,700
15	For two Chief Assistants to the	
16	Adjutant General	197,100
17	Department of Lottery	
18	For the Superintendent	0
19	Department of Natural Resources	
20	For the Director	0
21	For the Assistant Director	0
22	For six Mine Officers	94,000
23	For four Miners' Examining Officers	51,700
24	Illinois Labor Relations Board	
25	For the Chairman	104,400

1	For four State Labor Relations Board	
2	members	375,800
3	For two Local Labor Relations Board	
4	members	187,800
5	For the Local Labor Relations Board Chairman	94,000
6	Department of Healthcare and Family Services	
7	For the Director	142,400
8	For the Assistant Director	121,100
9	Department of Public Health	
10	For the Director	150,300
11	For the Assistant Director	127,800
12	Department of Revenue	
13	For the Director	142,400
14	For the Assistant Director	121,100
15	Property Tax Appeal Board	
16	For the Chairman	64,800
17	For four members	208,800
18	Department of Veterans' Affairs	
19	For the Director	115,700
20	For the Assistant Director	98,600
21	Civil Service Commission	
22	For the Chairman	30,500
23	For four members	101,300
24	Commerce Commission	
25	For the Chairman	134,100

1	For four members	468,200
2	Court of Claims	
3	For the Chief Judge	65,000
4	For the six Judges	359,600
5	State Board of Elections	
6	For the Chairman	58,500
7	For the Vice-Chairman	48,100
8	For six members	225,500
9	Illinois Emergency Management Agency	
10	For the Director	0
11	For the Assistant Director	0
12	Department of Human Rights	
13	For the Director	115,700
14	Human Rights Commission	
15	For the Chairman	52,200
16	For twelve members	563,600
17	Illinois Workers' Compensation Commission	
18	For the Chairman	0
19	For nine members	0
20	Liquor Control Commission	
21	For the Chairman	39,000
22	For six members	204,400
23	For the Secretary	37,600
24	For the Chairman and one member as	
25	designated by law, \$200 per diem	

1 for work on a license appeal
2 commission55,000
3 Executive Ethics Commission
4 For nine members338,200
5 Illinois Power Agency
6 For the Director0
7 Pollution Control Board
8 For the Chairman121,100
9 For four members468,200
10 Prisoner Review Board
11 For the Chairman95,900
12 For fourteen members of the
13 Prisoner Review Board1,202,500
14 Secretary of State Merit Commission
15 For the Chairman0
16 For four members51,700
17 Educational Labor Relations Board
18 For the Chairman104,400
19 For four members375,800
20 Department of State Police
21 For five members of the State Police
22 Merit Board, \$237 per diem,
23 whichever is applicable in accordance
24 with law, for a maximum of 100
25 days each118,500

1	Department of Transportation	
2	For the Secretary	0
3	For the Assistant Secretary	0
4	Office of Small Business Utility Advocate	
5	For the small business utility advocate	<u>0</u>
6	Total	\$10,242,100

7 Section 15-15. The following named sums, or so much thereof
 8 as may be necessary, respectively, are appropriated to the
 9 State Comptroller to pay certain officers of the Legislative
 10 Branch of the State Government, at the various rates prescribed
 11 by law:

12	Office of Auditor General	
13	For the Auditor General	149,100
14	For two Deputy Auditor Generals	<u>246,400</u>
15	Total	\$395,500

16	Officers and Members of General Assembly	
17	For salaries of the 118 members	
18	of the House of Representatives at	
19	a base salary of \$67,836	7,766,100
20	For salaries of the 59 members	
21	of the Senate at a base salary of \$67,836	<u>3,947,800</u>
22	Total	\$11,713,900

23 For additional amounts, as prescribed
 24 by law, for party leaders in both

1 chambers as follows:

2 For the Speaker of the House,

3 the President of the Senate and

4 Minority Leaders of both Chambers104,900

5 For the Majority Leader of the House22,200

6 For the eleven assistant majority and

7 minority leaders in the Senate216,800

8 For the twelve assistant majority

9 and minority leaders in the House206,900

10 For the majority and minority

11 caucus chairmen in the Senate39,500

12 For the majority and minority

13 conference chairmen in the House34,500

14 For the two Deputy Majority and the two

15 Deputy Minority leaders in the House75,600

16 For chairmen and minority spokesmen of

17 standing committees in the Senate

18 except the Committee on Assignments578,300

19 For chairmen and minority

20 spokesmen of standing and select

21 committees in the House1,177,200

22 Total \$2,455,900

23 For per diem allowances for the

24 members of the Senate, as

25 provided by law400,000

1 For per diem allowances for the
 2 members of the House, as
 3 provided by law800,000
 4 For mileage for all members of the
 5 General Assembly, as provided by law450,000
 6 Total \$1,650,000

7 Section 15-20. The following named sums, or so much thereof
 8 as may be necessary, respectively, are appropriated to the
 9 State Comptroller to pay certain appointed officers of the
 10 Executive Branch of the State Government, at the various rates
 11 prescribed by law:

12 Department of Agriculture

13 For the Director
 14 From Weights and Measures Fund133,300
 15 For the Assistant Director
 16 From Weights and Measures Fund113,200

17 Department of Children and Family Services

18 For the Director
 19 From DCFS Children's Services Fund150,300

20 Illinois Emergency Management Agency

21 For the Director
 22 From Nuclear Safety Emergency
 23 Preparedness Fund129,000
 24 For the Assistant Director

1 From Radiation Protection Fund115,700
2 Department of Financial and Professional Regulation
3 From the Professions Indirect Cost Fund:
4 For the Secretary135,100
5 For the Director115,700
6 For the Director124,100
7 From the Real Estate License Administration Fund:
8 For the Director124,100
9 Illinois Power Agency
10 For the Director
11 From the Illinois Power Agency Operations Fund103,800
12 Department of Insurance
13 For the Director
14 From Insurance Producer Administration Fund135,100
15 Department of Lottery
16 For the Superintendent
17 From State Lottery Fund142,000
18 Department of Natural Resources
19 Payable from Park and Conservation Fund:
20 For the Director133,300
21 For the Assistant Director124,600
22 Payable from Coal Mining Regulatory Fund:
23 For six Mine Officers0
24 For four Miners' Examining Officers0
25 Department of Transportation

1 Payable from Road Fund:

2 For the Secretary150,300

3 For the Assistant Secretary127,800

4 Illinois Workers' Compensation Commission

5 Payable from IWCC Operations Fund:

6 For the Chairman125,300

7 For nine members1,078,600

8 Office of the State Fire Marshal

9 For the State Fire Marshal:

10 From Fire Prevention Fund115,700

11 Illinois Racing Board

12 For eleven members of the Illinois

13 Racing Board, \$300 per diem to a

14 maximum \$12,527 as prescribed by law:

15 From the Horse Racing Fund137,800

16 Department of Employment Security

17 Payable from Title III Social Security and

18 Employment Service Fund:

19 For the Director142,400

20 For five members of the Board

21 of Review75,000

22 Department of Financial and Professional Regulation

23 Payable from Bank and Trust Company Fund:

24 For the Director136,300

25 Department of Innovation and Technology

1	Payable from the Technology Management Revolving Fund:	
2	For the Secretary	150,300
3	Subtotals:	
4	Weights and Measures.	246,500
5	DCFS Children's Services Fund.	150,300
6	Nuclear Safety Emergency Preparedness Fund.	129,000
7	Radiation Protection Fund.	115,700
8	Professions Indirect Cost Fund.	374,900
9	Illinois Power Agency Operations Fund.	103,800
10	Insurance Producer Administration Fund.	135,100
11	State Lottery Fund.	142,000
12	Park and Conservation Fund.	257,900
13	Coal Mining Regulatory Fund.	0
14	Road Fund.	278,100
15	IWCC Operations Fund.	1,203,900
16	Fire Prevention	115,700
17	Horse Racing	137,800
18	Bank and Trust Company Fund	136,300
19	Title III Social Security and	
20	Employment Service Fund	217,400
21	Technology Management Revolving Fund	150,300
22	Real Estate License Administration Fund	<u>124,100</u>
23	Total	\$4,018,800

24 Section 15-25. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects and
2 purposes hereinafter named, are appropriated to the State
3 Comptroller in connection with the payment of salaries for
4 officers of the Executive and Legislative Branches of State
5 Government:

6 For State Contribution to State Employees'

7 Retirement System:

8	From Horse Racing Fund	74,500
9	From Fire Prevention Fund	62,500
10	From Bank and Trust Company Fund	73,600
11	From Title III Social Security	
12	and Employment Service Fund	117,400
13	From Weights and Measures.	133,100
14	From DCFS Children's Services Fund	81,200
15	From Nuclear Safety Emergency Preparedness Fund	69,700
16	From Radiation Protection Fund.	62,500
17	From Professions Indirect Cost Fund.	202,500
18	From Illinois Power Agency Operations Fund.	56,100
19	From Insurance Producer Administration Fund.	73,000
20	From State Lottery Fund.	76,700
21	From Park and Conservation Fund.	139,300
22	From Coal Mining Regulatory Fund.	0
23	From Road Fund.	150,200
24	From IWCC Operations Fund.	650,300
25	From Technology Management Revolving Fund	81,200

1	From Real Estate License Administration Fund	<u>67,100</u>
2	Total	\$2,170,900
3	For State Contribution to Social Security:	
4	From General Revenue Fund	1,062,000
5	From Horse Racing Fund	10,600
6	From Fire Prevention Fund	8,900
7	From Bank and Trust Company Fund	9,900
8	From Title III Social Security	
9	and Employment Service Fund	15,700
10	From Weights and Measures.	18,500
11	From DCFS Children's Services Fund	10,100
12	From Nuclear Safety Emergency Preparedness Fund	9,800
13	From Radiation Protection Fund.	8,900
14	From Professions Indirect Cost Fund.	28,200
15	From Illinois Power Agency Operations Fund.	8,000
16	From Insurance Producer Administration Fund.	9,900
17	From State Lottery Fund.	10,000
18	From Park and Conservation Fund.	19,400
19	From Coal Mining Regulatory Fund.	0
20	From Road Fund.	19,900
21	From IWCC Operations Fund.	92,100
22	From Technology Management Revolving Fund	11,500
23	From Real Estate License Administration Fund	<u>9,500</u>
24	Total	\$1,362,900
25	For Group Insurance:	

1	From Fire Prevention Fund	24,000
2	From Bank and Trust Company Fund	24,000
3	From Title III Social Security and	
4	Employment Service Fund	24,000
5	From Weights and Measures.	48,000
6	From DCFS Children's Services Fund	24,000
7	From Nuclear Safety Emergency Preparedness Fund	24,000
8	From Radiation Protection Fund.	24,000
9	From Professions Indirect Cost Fund.	72,000
10	From Illinois Power Agency Operations Fund.	24,000
11	From Insurance Producer Administration Fund.	24,000
12	From State Lottery Fund.	24,000
13	From Park and Conservation Fund.	48,000
14	From Coal Mining Regulatory Fund.	0
15	From Road Fund.	48,000
16	From IWCC Operations Fund.	240,000
17	From Technology Management Revolving Fund	24,000
18	From Real Estate License Administration Fund	<u>24,000</u>
19	Total	\$720,000

20 Section 15-30. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated to
22 the State Comptroller to pay certain appointed officers of the
23 Executive Branch of the State Government, at the various rates
24 prescribed by law:

1	Executive Inspector Generals	
2	For the Executive Inspector General for the	
3	Office of the Governor	150,200
4	For the Executive Inspector General for the	
5	Office of the Attorney General	106,500
6	For the Executive Inspector General for the	
7	Office of the Secretary of State	115,600
8	For the Executive Inspector General for the	
9	Office of the Comptroller	101,100
10	For the Executive Inspector General for the	
11	Office of the Treasurer	<u>106,000</u>
12	Total	\$579,400

13 Section 15-35. The amount of \$1,603,000, or so much thereof
 14 as may be necessary, is appropriated to the State Comptroller
 15 for contingencies in the event that any amounts appropriated
 16 in Sections 5 through 30 of this Article are insufficient and
 17 other expenses associated with the administration of Sections
 18 15-5 through 15-30.

19 Section 15-40. In addition to the salaries and benefits
 20 provided in this Article, the following named amounts, or so
 21 much thereof as may be necessary, respectively, are
 22 appropriated to the State Comptroller for cost of living
 23 adjustments for offices of the Executive and Legislative

1	Branches of State Government:	
2	From General Revenue Fund	0
3	From Horse Racing Fund	0
4	From Fire Prevention Fund	0
5	From Bank and Trust Company Fund	0
6	From Title III Social Security	
7	and Employment Service Fund	0
8	From Weights and Measures	0
9	From DCFS Children's Services Fund	0
10	From Nuclear Safety Emergency Preparedness Fund	0
11	From Radiation Protection Fund	0
12	From Professions Indirect Cost Fund	0
13	From Illinois Power Agency Operations Fund	0
14	From Insurance Producer Administrative Fund	0
15	From State Lottery Fund	0
16	From Park and Conservation Fund	0
17	From Coal Mining Regulatory Fund	0
18	From Road Fund	0
19	From IWCC Operations Fund	<u>0</u>
20	Total	\$0

21 ARTICLE 89

22 Section 5. The sum of \$13,091,050, or so much thereof as
23 may be necessary, respectively, is appropriated to the

1 President of the Senate and the Speaker of the House of
2 Representatives for furnishing the items provided in Section 4
3 of the General Assembly Compensation Act to members of their
4 respective houses throughout the year in connection with their
5 legislative duties and responsibilities and not in connection
6 with any political campaign as prescribed by law. Of this
7 amount, 37.436% is appropriated to the President of the Senate
8 for such expenditures and 62.564% is appropriated to the
9 Speaker of the House for such expenditures.

10 Section 10. Payments from the sums appropriated in Section
11 5 hereof shall be made only upon the delivery of a voucher
12 approved by the member to the State Comptroller. The voucher
13 shall also be approved by the President of the Senate or the
14 Speaker of the House of Representatives as the case may be.

15 Section 15. The sum of \$20,603,400, or so much thereof as
16 may be necessary, respectively, is appropriated to meet the
17 ordinary and incidental expenses of the Senate legislative
18 leadership and legislative staff assistants and the House
19 Majority and Minority leadership staff, general staff and
20 office operations. Of this amount, 25.7% is appropriated to the
21 President of the Senate for such expenditures, 25.7% is
22 appropriated to the Senate Minority Leader for such
23 expenditures and 24.8% is appropriated to the Speaker of the

1 House for such expenditures, and 23.8% is appropriated to the
2 House Minority Leader for such expenditures.

3 Section 20. The sum of \$9,882,100, or so much thereof as
4 may be necessary, respectively, is appropriated to the
5 President of the Senate and the Speaker of the House of
6 Representatives for the ordinary and incidental expenses of
7 committees, the general staff and operations, per diem
8 employees, special and standing committees, expenses incurred
9 in transcribing and printing of debates. Of this amount,
10 43.018% is appropriated to the President of the Senate for such
11 expenditures and 56.982% is appropriated to the Speaker of the
12 House for such expenditures.

13 Section 25. The sum of \$309,200, or so much thereof as may
14 be necessary, respectively, is appropriated to the President
15 of the Senate and the Speaker of the House of Representatives
16 for the ordinary and incidental expenses, also including the
17 purchasing on contract as required by law of printing, binding,
18 printing paper, stationery and office supplies. For the House,
19 no part of which shall be expended for expenses of purchasing,
20 handling or distributing such supplies and against which no
21 indebtedness shall be incurred without the written approval of
22 the Speaker of the House of Representatives. Of this amount,
23 69.277% is appropriated to the President of the Senate for such

1 expenditures and 30.723% is appropriated to the Speaker of the
2 House for such expenditures.

3 Section 30. The sum of \$6,483,050, or so much thereof as
4 may be necessary, respectively, is appropriated to the
5 President of the Senate for the use of standing committees for
6 expert witnesses, technical services, consulting assistance and
7 other research assistance associated with special studies and
8 long range research projects which may be requested by the
9 standing committees and the Speaker of the House of
10 Representatives for Standing House Committees pursuant to the
11 Legislative Commission Reorganization Act of 1984. Of this
12 amount, 46.862% is appropriated to the President of the Senate
13 for such expenditures and 53.138% is appropriated to the
14 Speaker of the House for such expenditures.

15 Section 35. The sum of \$167,000, or so much thereof as may
16 be necessary, respectively, is appropriated to the President
17 of the Senate and the Senate Minority Leader for allowances for
18 the particular and additional services appertaining to or
19 entailed by the respective officers of the Senate. Of this
20 amount, 50% is appropriated to the President of the Senate for
21 such expenditures and 50% is appropriated to the Senate
22 Minority Leader for such expenditures.

1 Section 40. The sum of \$88,100, or so much thereof as may
2 be necessary, respectively, is appropriated to the President
3 of the Senate and the Speaker of the House of Representatives
4 for travel, including expenses to Springfield of members on
5 official legislative business during weeks when the General
6 Assembly is not in Session. Of this amount, 65.5% is
7 appropriated to the President of the Senate for such
8 expenditures and 34.5% is appropriated to the Speaker of the
9 House for such expenditures.

10 Section 45. The sum of \$341,600, or so much thereof as may
11 be necessary, is appropriated from the General Revenue Fund to
12 the General Assembly to meet ordinary and contingent expenses.
13 Any use of funds appropriated under this Section must be
14 approved jointly by the Clerk of the House of Representatives
15 and the Secretary of the Senate.

16 Section 50. As used in Section 15 hereof, except where the
17 approval of the Speaker of the House of Representatives is
18 expressly required for the expenditure of or the incurring of
19 indebtedness against an appropriation for certain purchases on
20 contract, "Speaker" means the leader of the party having the
21 largest number of members of the House of Representatives as
22 of January 11, 2017, and "Minority Leader" means the leader of
23 the party having the second largest number of members of the

1 House of Representatives as of January 11, 2017.

2 Section 60. The sum of \$113,700, or so much thereof as may
3 be necessary, is appropriated for the ordinary and contingent
4 expenses of the Senate Operations Commission including the
5 planning costs, construction costs, moving expenses and all
6 other costs associated with the construction and reconstruction
7 of Senate offices in the Capitol Complex area.

8 Section 65. The sum of \$500,000, or so much thereof as may
9 be necessary, respectively, is appropriated from the General
10 Assembly Operations Revolving Fund to the President of the
11 Senate and the Speaker of the House of Representatives to meet
12 ordinary and contingent expenses. Of this amount, 50% is
13 appropriated to the President of the Senate for such
14 expenditures and 50% is appropriated to the Speaker of the
15 House for such expenditures.

16 Section 70. The following named sums, or so much thereof
17 as may be necessary and remain unexpended from an appropriation
18 hereto made for such purposes in Section 75 of Article 21 of
19 Public Act 98-0064, as amended, are re-appropriated from the
20 General Revenue Fund for expenses in connection with the
21 planning and preparation of redistricting of Legislative and
22 Representative Districts as required by Article IV, Section 3

1 of the Illinois Constitution of 1970:

2 To the Senate President500,000

3 To the Senate Minority Leader500,000

4 Total \$1,000,000

5 Section 75. The following named sums, or so much thereof
6 as may be necessary and remain unexpended from an appropriation
7 hereto made for such purposes in Section 80 of Article 21 of
8 Public Act 98-0064, as amended, are re-appropriated from the
9 General Revenue Fund for expenses in connection with the
10 planning and preparation of redistricting of Legislative and
11 Representative Districts as required by Article IV, Section 3
12 of the Illinois Constitution of 1970:

13 To the House Speaker500,000

14 To the House Minority Leader500,000

15 Total \$1,000,000

16 Section 80. The sum of \$441,600, or so much thereof as may
17 be necessary and remains unexpended from an appropriation
18 heretofore made for such purposes in Section 45 of Article 21
19 of Public Act 98-0064, as amended, is reappropriated to the
20 Speaker of the House for expenses in connection with the
21 planning and preparation of redistricting of legislative and
22 representative districts as required by Article IV, Section 3
23 of the Illinois Constitution on 1970.

1 ARTICLE 90

2 Section 5. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated for the
4 ordinary and contingent expenses of the Department on Aging:

5 ENTIRE AGENCY

6 Payable from General Revenue Fund:

7	For Personal Services	4,284,200
8	For State Contributions to Social Security	327,800
9	For Contractual Services	2,222,600
10	For Travel	280,300
11	For Commodities	22,600
12	For Printing	40,700
13	For Electronic Data Processing	3,107,600
14	For Equipment	19,000
15	For Telecommunications	253,100
16	For Operation of Automotive Equipment	<u>9,500</u>
17	Total	\$10,567,400

18 Section 10. The following named amounts, or so much thereof
19 as may be necessary, respectively, are appropriated for the
20 ordinary and contingent expenses of the Department on Aging:

21 DIVISION OF FINANCE AND ADMINISTRATION

22 Payable from Services for Older Americans Fund:

1	For Personal Services	298,000
2	For State Contributions to State	
3	Employees' Retirement System	161,000
4	For State Contributions to Social Security	22,800
5	For Group Insurance	177,800
6	For Contractual Services	100,000
7	For Travel	65,000
8	For Commodities	6,500
9	For Printing	0
10	For Equipment	10,000
11	For Electronic Data Processing	0
12	For Telecommunications	100,000
13	For Operations of Auto Equipment	<u>10,000</u>
14	Total	\$951,100

15 Section 15. The following named amounts, or so much thereof
16 as may be necessary, respectively, are appropriated for the
17 ordinary and contingent expenses of the Department on Aging:

18 DIVISION OF HOME AND COMMUNITY SERVICES

19 Payable from Services for Older

20 Americans Fund:

21	For Personal Services	438,000
22	For State Contributions to State	
23	Employees' Retirement System	236,600
24	For State Contributions to Social Security	33,500

1	For Group Insurance	144,000
2	For Contractual Services	50,000
3	For Travel	100,000
4	For Printing	0
5	For Telecommunications	<u>0</u>
6	Total	\$1,002,100

7 Section 20. The following named amounts, or so much thereof
 8 as may be necessary, respectively, are appropriated for the
 9 ordinary and contingent expenses of the Department on Aging:

10 DISTRIBUTIVE ITEMS

11 OPERATIONS

12 Payable from General Revenue Fund:

13	For Expenses of the Provisions of	
14	the Statewide Centralized Abuse,	
15	Neglect, Financial Exploitation and	
16	Self-Neglect Act	22,600,000
17	For Expenses of the Senior Employment	
18	Specialist Program	190,300
19	For Expenses of the Grandparents	
20	Raising Grandchildren Program	300,000
21	For Program Development and Training	475,000
22	For Expenses of the Illinois Department	
23	on Aging for Monitoring and Support	
24	Services	182,000

1	For Expenses of the Illinois	
2	Council on Aging	28,000
3	For Administrative Expenses of the	
4	Senior Meal Program	40,000
5	For Benefits, Eligibility, Assistance	
6	and Monitoring	419,400
7	For the expenses of the Senior Helpline	<u>2,608,700</u>
8	Total	\$26,843,400
9	Payable from the Senior Health Insurance	
10	Program Fund:	
11	For the Senior Health Insurance Program	2,500,000
12	Payable from the Long Term Care Ombudsman Fund:	
13	For Expenses of the Long Term Care	
14	Ombudsman Program	2,600,000
15	Payable from Services for Older	
16	Americans Fund:	
17	For Expenses of Senior Meal Program	120,300
18	For Older Americans Training	100,000
19	For Ombudsman Training and	
20	Conference Planning	150,000
21	For Expenses of the Discretionary	
22	Government Projects	<u>4,000,000</u>
23	Total	\$4,370,300
24	Payable from Services for Older Americans Fund:	
25	For Administrative Expenses of	

1 Title V Services300,000

2 Payable from the General Revenue Fund:

3 For Expenses associated with Home Delivered

4 Meals (formula and non-formula)21,800,000

5 Payable from the Department on Aging

6 State Projects Fund:

7 For Expenses of Private Partnership

8 Projects345,000

9 Section 25. The following named amounts, or so much thereof
10 as may be necessary, respectively, are appropriated for the
11 ordinary and contingent expenses of the Department on Aging:

12 DISTRIBUTIVE ITEMS

13 GRANTS-IN-AID

14 Payable from General Revenue Fund:

15 For Grants for Retired Senior

16 Volunteer Program551,800

17 For Grants for the Foster

18 Grandparents Program241,400

19 For Expenses to the Area Agencies

20 on Aging for Long-Term Care Systems

21 Development273,800

22 For the Ombudsman Program4,000,000

23 Grants for Community Based Services for

24 Equal Distribution to each of the 13

1	Area Agencies on Aging	<u>1,751,200</u>
2	Total	\$6,818,200
3	Payable from the General Revenue Fund:	
4	For Planning and Service Grants to Area	
5	Agencies on Aging	7,548,300
6	Payable from the Tobacco Settlement	
7	Recovery Fund:	
8	For Grants and Administrative	
9	Expenses of Senior Health	
10	Assistance Programs	1,800,000
11	Payable from Services for Older Americans Fund:	
12	For Child and Adult Food Care Program	200,000
13	For Title V Employment Services	4,000,000
14	For Title III C-1 Congregate Meals Program	18,000,000
15	For Title III C-2 Home Delivered	
16	Meals Program	14,000,000
17	For Title III Social Services	22,000,000
18	For National Lunch Program	2,000,000
19	For National Family Caregiver	
20	Support Program	7,000,000
21	For Title VII Prevention of Elder	
22	Abuse, Neglect and Exploitation	500,000
23	For Title VII Long-Term Care	
24	Ombudsman Services for Older Americans	1,000,000
25	For Title III D Preventive Health	1,000,000

1	For Nutrition Services Incentive Program	7,000,000
2	For Additional Title V Grant	<u>0</u>
3	Total	\$76,700,000

4 Section 30. The following named amounts, or so much thereof
5 as may be necessary, respectively, are appropriated for the
6 ordinary and contingent expenses of the Department on Aging:

7 DISTRIBUTIVE ITEMS

8 Payable from General Revenue Fund:

9	For grants and for administrative	
10	expenses associated with the purchase	
11	of services covered by the Community	
12	Care Program created by 20 ILCS 105,	
13	including prior year costs, provided that	
14	this line item shall not be used for	
15	any program created by administrative	
16	rule	199,900,000
17	For the Implementation of the	
18	Colbert Consent Decree	34,900,000
19	For grants and for administrative	
20	expenses associated with Comprehensive	
21	Case Coordination, including prior year	
22	costs	64,100,000
23	For costs associated with a rate increase	
24	for providers of the Community	

1 Care Program49,973,000

2 Payable from the Commitment to Human Services

3 Fund:

4 For grants and for administrative expenses

5 associated with the purchase of

6 services covered by the Community Care

7 Program created by 20 ILCS 105,

8 including prior year costs, provided that

9 this line item shall not be used for

10 any program created by administrative

11 rule619,000,000

12 The Department, with the consent in writing from the
13 Governor, may reapportion not more than 10 percent of the total
14 appropriations of General Revenue Funds in Section 25 above
15 among the various purposes therein enumerated.

16 ARTICLE 91

17 Section 1. The sum of \$71,980,700, or so much thereof as
18 may be necessary, is appropriated from the General Revenue Fund
19 to the Department of Healthcare and Family Services for
20 operational expenses of the fiscal year ending June 30, 2018.
21 Amounts appropriated in this section may be used for deposits
22 into the Child Support Administrative Fund and the Medical

1 Special Purposes Trust Fund.

2 Section 3. The following named sums, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Healthcare and Family Services for the purposes
5 hereinafter named:

6 PROGRAM ADMINISTRATION

7 Payable from Public Aid Recoveries Trust Fund:

8	For Personal Services	273,500
9	For State Contributions to State	
10	Employees' Retirement System	147,800
11	For State Contributions to	
12	Social Security	20,900
13	For Group Insurance	124,800
14	For Contractual Services	5,294,400
15	For Commodities	227,900
16	For Printing	351,100
17	For Equipment	873,900
18	For Electronic Data Processing	2,432,200
19	For Telecommunications Services	1,155,000
20	For Costs Associated with Information	
21	Technology Infrastructure	<u>47,447,000</u>
22	Total	\$58,348,500

23 OFFICE OF INSPECTOR GENERAL

24 Payable from Public Aid Recoveries Trust Fund:

1	For Personal Services	8,399,700
2	For State Contributions to State	
3	Employees' Retirement System	4,536,900
4	For State Contributions to	
5	Social Security	642,600
6	For Group Insurance	2,398,000
7	For Contractual Services	4,018,500
8	For Travel	78,800
9	For Commodities	0
10	For Printing	0
11	For Equipment	0
12	For Telecommunications Services	0
13	Total	\$20,074,500
14	Payable from Long-Term Care Provider Fund:	
15	For Administrative Expenses	233,000
16	CHILD SUPPORT SERVICES	
17	Payable from Child Support Administrative Fund:	
18	For Personal Services	51,110,900
19	For Employee Retirement Contributions	
20	Paid by Employer	20,800
21	For State Contributions to State	
22	Employees' Retirement System	27,606,500
23	For State Contributions to	
24	Social Security	3,909,900
25	For Group Insurance	18,470,400

1	For Contractual Services	56,000,000
2	For Travel	233,000
3	For Commodities	292,000
4	For Printing	180,000
5	For Equipment	1,500,000
6	For Electronic Data Processing	12,215,100
7	For Telecommunications Services	1,900,000
8	For Child Support Enforcement	
9	Demonstration Projects	500,000
10	For Administrative Costs Related to	
11	Enhanced Collection Efforts including	
12	Paternity Adjudication Demonstration	7,000,000
13	For Costs Related to the State	
14	Disbursement Unit	<u>11,850,000</u>
15	Total	\$192,788,600

16 PUBLIC AID RECOVERIES

17 Payable from Public Aid Recoveries Trust Fund:

18	For Personal Services	6,966,700
19	For State Contributions to State	
20	Employees' Retirement System	3,762,900
21	For State Contributions to	
22	Social Security	533,000
23	For Group Insurance	2,073,900
24	For Contractual Services	13,650,000
25	For Travel	67,200

1	For Commodities	0
2	For Printing	0
3	For Equipment	0
4	For Telecommunications Services	<u>0</u>
5	Total	\$27,053,700

6 MEDICAL

7 Payable from General Revenue Fund:

8	For Expenses Related to Community Transitions	
9	and Long-Term Care System Rebalancing,	
10	Including Grants, Services and Related	
11	Operating and Administrative Costs	11,500,000
12	For Deposit into the Healthcare Provider	
13	Relief Fund	<u>664,232,900</u>
14	Total	\$675,732,900

15 Payable from Provider Inquiry Trust Fund:

16	For Expenses Associated with	
17	Providing Access and Utilization	
18	of Department Eligibility Files	1,700,000

19 Payable from Public Aid Recoveries Trust Fund:

20	For Personal Services	5,186,300
21	For State Contributions to State	
22	Employees' Retirement System	2,801,300
23	For State Contributions to	
24	Social Security	396,800
25	For Group Insurance	1,420,800

1	For Contractual Services	42,000,000
2	For Commodities	0
3	For Printing	0
4	For Equipment	0
5	For Telecommunications Services	0
6	For Costs Associated with the	
7	Development, Implementation and	
8	Operation of a Data Warehouse	<u>6,259,100</u>
9	Total	\$58,064,300
10	Payable from Healthcare Provider Relief Fund:	
11	For Operational Expenses	53,361,800
12	For payments to the MCHC Chicago Hospital	
13	Council for the Illinois Poison	
14	Control Center	3,000,000

15 Section 5. In addition to any amounts heretofore
 16 appropriated, the following named amounts, or so much thereof
 17 as may be necessary, respectively, are appropriated to the
 18 Department of Healthcare and Family Services for Medical
 19 Assistance and Administrative Expenditures:

20 FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS
 21 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
 22 THE COVERING ALL KIDS HEALTH INSURANCE ACT, THE LONG TERM
 23 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT,
 24 AND THE INDIVIDUAL CARE GRANT PROGRAM AS TRANSFERRED BY

1 PUBLIC ACT 99-479

2 Payable from General Revenue Fund:

3 For Medical Assistance Providers and

4 Related Operating and Administrative

5 Costs6,371,254,700

6 Section 10. In addition to any amounts heretofore
7 appropriated, the following named amounts, or so much thereof
8 as may be necessary, are appropriated to the Department of
9 Healthcare and Family Services for Medical Assistance under the
10 Illinois Public Aid Code, the Children's Health Insurance
11 Program Act, the Covering ALL KIDS Health Insurance Act, and
12 the Long Term Acute Care Hospital Quality Improvement Transfer
13 Program Act for reimbursement or coverage of prescribed drugs,
14 other pharmacy products, and payments to managed care
15 organizations as defined in Section 5-30.1 of the Illinois
16 Public Aid Code including related administrative and operation
17 costs:

18 Payable from Drug Rebate Fund980,000,000

19 Section 12. In addition to any amounts heretofore
20 appropriated, the following named amounts, or so much thereof
21 as may be necessary, are appropriated to the Department of
22 Healthcare and Family Services for costs related to the
23 operation of the Health Benefits for Workers with Disabilities

1 Program:
 2 Payable from Medicaid Buy-In Program
 3 Revolving Fund636,900

4 Section 15. In addition to any amount heretofore
 5 appropriated, the amount of \$70,000,000, or so much thereof as
 6 may be necessary, is appropriated to the Department of
 7 Healthcare and Family Services from the Medical Interagency
 8 Program Fund for i) Medical Assistance payments on behalf of
 9 individuals eligible for Medical Assistance programs
 10 administered by the Department of Healthcare and Family
 11 Services, and ii) pursuant to an interagency agreement, medical
 12 services and other costs associated with programs administered
 13 by another agency of state government, including operating and
 14 administrative costs.

15 Section 25. In addition to any amounts heretofore
 16 appropriated, the following named amounts, or so much thereof
 17 as may be necessary, respectively, are appropriated to the
 18 Department of Healthcare and Family Services for Medical
 19 Assistance and Administrative Expenditures:

20 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 21 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL
 22 KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE
 23 HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

1 Payable from Care Provider Fund for Persons
2 with a Developmental Disability:
3 For Administrative Expenditures191,500
4 Payable from Long-Term Care Provider Fund:
5 For Skilled, Intermediate, and Other Related
6 Long-Term Care Services550,000,000
7 For Administrative Expenditures1,090,500
8 Total \$551,090,500
9 Payable from Hospital Provider Fund:
10 For Hospitals, Capitated Managed Care
11 Organizations as described in subsections
12 (s) and (t) of Section 5A-12.2 of the
13 Illinois Public Aid Code, and Related
14 Operating and Administrative Costs3,100,000,000
15 Payable from Tobacco Settlement Recovery Fund:
16 For Medical Assistance Providers200,600,000
17 Payable from Healthcare Provider Relief Fund:
18 For Medical Assistance Providers
19 and Related Operating and
20 Administrative Costs6,370,000,000

21 Section 30. In addition to any amounts heretofore
22 appropriated, the following named amounts, or so much thereof
23 as may be necessary, respectively, are appropriated to the
24 Department of Healthcare and Family Services for Medical

1 Assistance and Administrative Expenditures:

2 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
3 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
4 THE COVERING ALL KIDS HEALTH INSURANCE ACT

5 Payable from County Provider Trust Fund:

6	For Medical Services	2,500,000,000
7	For Administrative Expenditures Including	
8	Pass-through of Federal Matching Funds	<u>25,000,000</u>
9	Total	\$2,525,000,000

10 Section 35. The following named amounts, or so much thereof
11 as may be necessary, respectively, are appropriated to the
12 Department of Healthcare and Family Services for refunds of
13 overpayments of assessments or inter-governmental transfers
14 made by providers during the period from July 1, 1991 through
15 June 30, 2017:

16 Payable from:

17	Care Provider Fund for Persons	
18	with a Developmental Disability	1,000,000
19	Long-Term Care Provider Fund	2,750,000
20	Hospital Provider Fund	5,000,000
21	County Provider Trust Fund	<u>1,000,000</u>
22	Total	\$9,750,000

23 Section 40. The amount of \$12,000,000, or so much thereof

1 as may be necessary, is appropriated to the Department of
2 Healthcare and Family Services from the Trauma Center Fund for
3 adjustment payments to certain Level I and Level II trauma
4 centers.

5 Section 45. The amount of \$375,000,000, or so much thereof
6 as may be necessary, is appropriated to the Department of
7 Healthcare and Family Services from the University of Illinois
8 Hospital Services Fund to reimburse the University of Illinois
9 Hospital for medical services.

10 Section 50. The amount of \$1,000,000, or so much thereof
11 as may be necessary, is appropriated to the Department of
12 Healthcare and Family Services from the Juvenile Rehabilitation
13 Services Medicaid Matching Fund for payments to the Department
14 of Juvenile Justice and counties for court-ordered juvenile
15 behavioral health services under the Illinois Public Aid Code
16 and the Children's Health Insurance Program Act.

17 Section 55. The amount of \$10,000,000, or so much thereof
18 as may be necessary, is appropriated to the Department of
19 Healthcare and Family Services from the Medical Special
20 Purposes Trust Fund for medical demonstration projects and
21 costs associated with the implementation of federal Health
22 Insurance Portability and Accountability Act mandates.

1 Section 60. The amount of \$50,000,000, or so much thereof
2 as may be necessary, is appropriated to the Department of
3 Healthcare and Family Services from the Medical Special
4 Purposes Trust Fund for costs associated with the development,
5 implementation and operation of an eligibility verification and
6 enrollment system as required by Public Act 96-1501 and the
7 federal Patient Protection and Affordable Care Act, including
8 grant expenditures, operating and administrative costs and
9 related distributive purposes.

10 Section 65. The amount of \$200,000,000, or so much thereof
11 as may be necessary, is appropriated to the Department of
12 Healthcare and Family Services from the Special Education
13 Medicaid Matching Fund for payments to local education agencies
14 for medical services and other costs eligible for federal
15 reimbursement under Title XIX or Title XXI of the federal Social
16 Security Act.

17 Section 70. In addition to any amounts heretofore
18 appropriated, the amount of \$11,000,000, or so much thereof as
19 may be necessary, is appropriated to the Department of
20 Healthcare and Family Services from the Money Follows the
21 Person Budget Transfer Fund for costs associated with long-
22 term care, including related operating and administrative

1 costs. Such costs shall include, but not necessarily be limited
 2 to, those related to long-term care rebalancing efforts,
 3 institutional long-term care services, and, pursuant to an
 4 interagency agreement, community-based services administered
 5 by another agency of state government.

6 Section 75. The sum of \$100,000,000, or so much thereof
 7 as may be necessary, is appropriated to the Department of
 8 Healthcare and Family Services from the Electronic Health
 9 Record Incentive Fund for the purpose of payments to qualifying
 10 health care providers to encourage the adoption and use of
 11 certified electronic health records technology pursuant to
 12 paragraph 1903 (t)(1) of the Social Security Act.

13 ARTICLE 92

14 Section 5. The following named amounts, or so much thereof
 15 as may be necessary, are appropriated to the Department of
 16 Public Health for the objects and purposes hereinafter named
 17 for the Fiscal Year ending June 30, 2018:

18 Payable from the General Revenue Fund:

19	For Personal Services	37,821,000
20	For State Contributions	
21	to Social Security	2,885,900
22	For Operational Expenses	<u>13,943,300</u>

1 Total \$54,650,200

2 DIRECTOR'S OFFICE

3 Payable from the Public Health Services Fund:

4 For Expenses Associated with the Implementation
5 of the Illinois Health Insurance
6 Marketplace and Related Activities5,000,000

7 For Expenses Associated with
8 Support of Federally Funded Public
9 Health Programs300,000

10 For Operational Expenses to Support
11 Refugee Health Care514,000

12 For Grants for the Development of
13 Refugee Health Care1,950,000

14 Total \$7,764,000

15 Payable from the Public Health Special

16 State Projects Fund:

17 For Expenses of Public Health Programs750,000

18 Section 10. The following named amounts, or so much thereof
19 as may be necessary, are appropriated to the Department of
20 Public Health for the objects and purposes hereinafter named:

21 OFFICE OF FINANCE AND ADMINISTRATION

22 Payable from the Public Health Services Fund:

23 For Personal Services271,700

24 For State Contributions to State

1	Employees' Retirement System	146,800
2	For State Contributions to Social Security	21,100
3	For Group Insurance	80,000
4	For Contractual Services	485,000
5	For Travel	20,000
6	For Commodities	6,000
7	For Printing	21,000
8	For Equipment	80,000
9	For Telecommunications Services	250,000
10	For Operational Expenses of Maintaining	
11	the Vital Records System	<u>400,000</u>
12	Total	\$1,781,600
13	Payable from the Lead Poisoning Screening,	
14	Prevention, and Abatement Fund:	
15	For Operational Expenses for	
16	Maintaining Billings and Receivables	
17	for Lead Testing	110,000
18	Payable from Death Certificate	
19	Surcharge Fund:	
20	For Expenses of Statewide Database	
21	of Death Certificates and Distributions	
22	of Funds to Governmental Units,	
23	Pursuant to Public Act 91-0382	2,500,000
24	Payable from the Illinois Adoption Registry	
25	and Medical Information Exchange Fund:	

1 For Expenses Associated with the
 2 Adoption Registry and Medical Information
 3 Exchange200,000
 4 Payable from the Public Health Special
 5 State Projects Fund:
 6 For Operational Expenses of Regional and
 7 Central Office Facilities750,000
 8 Payable from the Metabolic Screening
 9 and Treatment Fund:
 10 For Operational Expenses for Maintaining
 11 Laboratory Billings and Receivables80,000

12 Section 15. The following named amounts, or so much thereof
 13 as may be necessary, are appropriated to the Department of
 14 Public Health as follows:

15 REFUNDS
 16 Payable from the General Revenue Fund13,800
 17 Payable from the Public Health Services Fund75,000
 18 Payable from the Maternal and Child
 19 Health Services Block Grant Fund5,000
 20 Payable from the Preventive Health and
 21 Health Services Block Grant Fund5,000
 22 Total \$98,800

23 Section 20. The following named amounts, or so much thereof

1 as may be necessary, are appropriated to the Department of
2 Public Health for the objects and purposes hereinafter named:

3 DIVISION OF INFORMATION TECHNOLOGY

4 Payable from the General Revenue Fund:

5 For Expenses Associated with the Childhood
6 Immunization Program138,300

7 Payable from the Public Health Services Fund:

8 For Expenses Associated
9 with Support of Federally
10 Funded Public Health Programs1,450,000

11 Payable from the Public Health Special

12 State Projects Fund:

13 For Expenses of EPSDT and Other
14 Public Health Programs200,000

15 Section 25. The following named amounts, or so much thereof
16 as may be necessary, are appropriated to the Department of
17 Public Health for the objects and purposes hereinafter named:

18 OFFICE OF POLICY, PLANNING AND STATISTICS

19 Payable from the General Revenue Fund:

20 For Expenses of the Adverse Pregnancy
21 Outcomes Reporting Systems (APORS) Program
22 and the Adverse Health Care Event
23 Reporting and Patient Safety Initiative986,600
24 For Expenses of State Cancer Registry,

1	Including Matching Funds for National	
2	Cancer Institute Grants	<u>147,400</u>
3	Total	\$1,134,000
4	Payable from the Rural/Downstate Health	
5	Access Fund:	
6	For Expenses Related to the J1 Waiver	
7	Applications	100,000
8	Payable from the Public Health Services Fund:	
9	For Expenses Related to Epidemiological	
10	Health Outcomes Investigations and	
11	Database Development	12,110,000
12	For Expenses for Rural Health Center to	
13	Expand the Availability of Primary	
14	Health Care	2,000,000
15	For Operational Expenses to Develop a	
16	Health Care Provider Recruitment and	
17	Retention Program	300,000
18	For Grants to Develop a Health	
19	Care Provider Recruitment and	
20	Retention Program	450,000
21	For Grants to Develop a Health Professional	
22	Educational Loan Repayment Program	<u>1,364,600</u>
23	Total	\$16,224,600
24	Payable from the Hospital Licensure Fund:	
25	For Expenses Associated with	

1 the Illinois Adverse Health
2 Care Events Reporting Law for an
3 Adverse Health Care Event Reporting System1,500,000
4 Payable from Community Health Center Care Fund:
5 For Expenses for Access to Primary Health
6 Care Services Program per Family Practice
7 Residency Act350,000
8 Payable from Illinois Health Facilities Planning Fund:
9 For Expenses of the Health Facilities
10 And Services Review Board1,200,000
11 For Department Expenses in Support
12 of the Health Facilities and Services
13 Review Board2,500,000
14 Total \$3,700,000
15 Payable from Nursing Dedicated and Professional Fund:
16 For Expenses of the Nursing Education
17 Scholarship Law2,000,000
18 Payable from the Long-Term Care Provider Fund:
19 For Expenses of Identified Offenders
20 Assessment and Other Public Health and
21 Safety Activities2,000,000
22 Payable from the Regulatory Evaluation and Basic
23 Enforcement Fund:
24 For Expenses of the Alternative Health Care
25 Delivery Systems Program75,000

1 Payable from the Public Health Federal
2 Projects Fund:
3 For Expenses of Health Outcomes,
4 Research, Policy and Surveillance612,000
5 Payable from the Preventive Health and Health
6 Services Block Grant Fund:
7 For Expenses of Preventive Health and Health
8 Services Needs Assessment1,600,000
9 Payable from Public Health Special State Projects Fund:
10 For Expenses Associated with Health
11 Outcomes Investigations and
12 Other Public Health Programs2,500,000
13 Payable from Illinois State Podiatric Disciplinary Fund:
14 For Expenses of the Podiatric Scholarship
15 and Residency Act100,000
16 Payable from the Tobacco Settlement Recovery Fund:
17 For Grants for the Community Health Center
18 Expansion Program and Healthcare
19 Workforce Providers in Health
20 Professional Shortage Areas (HPSAs)
21 in Illinois1,364,600

22 Section 30. The following named amounts, or so much thereof
23 as may be necessary, are appropriated to the Department of
24 Public Health for the objects and purposes hereinafter named:

1	For Prostate Cancer Awareness	146,600
2	For Grants to Children's Memorial Hospital	
3	for the Illinois Violent Death Reporting	
4	System to Analyze Data, Identify Risk	
5	Factors and Develop Prevention Efforts	76,700
6	For Grants for Vision and Hearing	
7	Screening Programs	<u>341,700</u>
8	Total	\$1,048,900
9	Payable from the Compassionate Use of Medical	
10	Cannabis Fund:	
11	For Expenditures to Implement the Medical	
12	Cannabis Program	5,000,000
13	Payable from the Alzheimer's Disease	
14	Research Fund:	
15	For Grants for Pursuant to the Alzheimer's	
16	Disease Research Act.	250,000
17	Payable from the Maternal and Child	
18	Health Services Block Grant Fund:	
19	For Operational Expenses of Maternal and	
20	Child Health Programs	500,000
21	Payable from the Preventive Health	
22	and Health Services Block Grant Fund:	
23	For Expenses of Preventive Health and	
24	Health Services Programs	1,226,800
25	Payable from the Public Health Special	

1 State Projects Fund:

2 For Expenses for Public Health Programs1,500,000

3 Payable from the Metabolic Screening

4 and Treatment Fund:

5 For Operational Expenses for Metabolic

6 Screening Follow-up Services3,297,000

7 Payable from the Hearing Instrument

8 Dispenser Examining and Disciplinary Fund:

9 For Expenses Pursuant to the Hearing

10 Aid Consumer Protection Act100,000

11 Payable from the Childhood Cancer Research Fund:

12 For Grants for Childhood Cancer Research75,000

13 Payable from the Diabetes Research Checkoff Fund:

14 For Grants for Diabetes Research250,000

15 Payable from the DHS Private Resources Fund:

16 For Expenses of Diabetes Research Treatment

17 and Programs700,000

18 Payable from the Tobacco Settlement Recovery Fund:

19 For Certified Local Health Department

20 Grants for Anti-Smoking Programs5,000,000

21 For Grants and Administrative Expenses for

22 the Tobacco Use Prevention Program,

23 BASUAH Program, and Asthma Prevention1,000,000

24 Total \$6,000,000

25 Payable from the Maternal and Child Health

1 Services Block Grant Fund:

2 For Grants for Maternal and Child Health

3 Programs495,000

4 Payable from the Preventive Health and Health

5 Services Block Grant Fund:

6 For Grants for Prevention Initiative Programs

7 Including Operational Expenses1,000,000

8 Payable from the Metabolic Screening and

9 Treatment Fund:

10 For Grants for Metabolic Screening

11 Follow-up Services3,250,000

12 For Grants for Free Distribution of Medical

13 Preparations and Food Supplies2,875,000

14 Total \$6,125,000

15 Payable from the Autoimmune Disease

16 Research Fund:

17 For Grants for Autoimmune Disease

18 Research and Treatment50,000

19 Payable from the Prostate Cancer Research Fund:

20 For Grants to Public and Private Entities

21 in Illinois for Prostate

22 Cancer Research30,000

23 Payable from the Multiple Sclerosis Research Fund:

24 For Grants to Conduct Multiple

25 Sclerosis Research2,500,000

1 Section 35. In addition to any amounts previously
 2 appropriated, the sum of \$3,100,000, or so much thereof as may
 3 be necessary, is appropriated from the Tobacco Settlement
 4 Recovery Fund to the American Lung Association for operations
 5 of the Quitline.

6 Section 45. The sum of \$400,000, or so much thereof as may
 7 be necessary, is appropriated from the Healthy Smiles Fund to
 8 the Department of Public Health for expenses of the Healthy
 9 Smiles Program.

10 Section 50. The sum of \$30,000, or so much thereof as may
 11 be necessary, is appropriated from the Epilepsy Treatment and
 12 Education Grants-in-Aid Fund to the Department of Public Health
 13 for Expenses of the Education and Treatment of Epilepsy.

14 Section 55. The following named amounts, or so much thereof
 15 as may be necessary, are appropriated to the Department of
 16 Public Health for the objects and purposes hereinafter named:

17 OFFICE OF HEALTH CARE REGULATION

18 Payable from the Public Health Services Fund:

19 For Personal Services9,348,000
 20 For State Contributions to State Employees'
 21 Retirement System5,049,100

1	For State Contributions to Social Security	708,600
2	For Group Insurance	2,476,900
3	For Contractual Services	1,000,000
4	For Travel	1,100,000
5	For Commodities	8,200
6	For Printing	10,000
7	For Equipment	440,000
8	For Telecommunications	48,500
9	For Electronic Data Processing	148,800
10	For Expenses of Monitoring in Long-Term	
11	Care Facilities	<u>2,000,000</u>
12	Total	\$22,338,100
13	Payable from the Long-Term Care	
14	Monitor/Receiver Fund:	
15	For Expenses, Including Refunds,	
16	Related to Appointment of Long-Term Care	
17	Monitors and Receivers	28,000,000
18	Payable from the Home Care Services Agency	
19	Licensure Fund:	
20	For expenses of Home Care Services	
21	Agency Licensure	1,400,000
22	Payable from the Regulatory Evaluation	
23	and Basic Enforcement Fund:	
24	For Expenses of the Alternative Health	
25	Care Delivery Systems Program	75,000

1 Payable from the Health Facility Plan
2 Review Fund:
3 For Expenses of Health Facility
4 Plan Review Program and Hospital
5 Network System, Including Refunds2,227,000
6 Payable from the Hospice Fund:
7 For Grants for Hospice Services as
8 Defined in the Hospice Program
9 Licensing Act30,000
10 Payable from Assisted Living and Shared
11 Housing Regulatory Fund:
12 For operational expenses of the
13 Assisted Living and Shared
14 Housing Program, pursuant to
15 Public Act 91-0656950,000
16 Payable from the Public Health Special State
17 Projects Fund:
18 For Health Care Facility Regulation900,000
19 Payable from Equity in Long-Term Care
20 Quality Fund:
21 For Grants to Assist Residents of
22 Facilities Licensed Under the
23 Nursing Home Care Act3,500,000
24 Payable from the Hospital Licensure Fund:
25 For Expenses Associated with

1 Hospital Inspections.....900,000

2 Section 60. The following named amounts, or so much thereof
3 as may be necessary, are appropriated to the Department of
4 Public Health for the objects and purposes hereinafter named:

5 OFFICE OF HEALTH PROTECTION

6 Payable from the General Revenue Fund:

7 For Expenses Incurred for the Rapid
8 Investigation and Control of
9 Disease or Injury448,500

10 For Expenses of Environmental Health
11 Surveillance and Prevention
12 Activities, Including Mercury
13 Hazards and West Nile Virus299,200

14 For Expenses for Expanded Lab Capacity
15 and Enhanced Statewide Communication
16 Capabilities Associated with
17 Homeland Security322,600

18 For Deposit into the Lead Poisoning
19 Screening, Prevention, and
20 Abatement Fund 0

21 Total \$1,070,300

22 Payable from the Public Health Services Fund:

23 For Personal Services5,789,600

24 For State Contributions to State

1	Employees' Retirement System	3,127,200
2	For State Contributions to Social Security	438,900
3	For Group Insurance	1,202,000
4	For Contractual Services	3,182,800
5	For Travel	345,700
6	For Commodities	405,000
7	For Printing	70,800
8	For Equipment	365,000
9	For Telecommunications Services	286,800
10	For Operation of Auto Equipment	40,000
11	For Electronic Data Processing	290,500
12	For Expenses of Implementing Federal	
13	Awards, Including Services Performed	
14	by Local Health Providers	<u>5,795,000</u>
15	Total	\$21,339,300
16	Payable from the Food and Drug Safety Fund:	
17	For Expenses of Administering	
18	the Food and Drug Safety	
19	Program, Including Refunds	2,000,000
20	Payable from the Safe Bottled Water Fund:	
21	For Expenses for the Safe Bottled	
22	Water Program	50,000
23	Payable from the Facility Licensing Fund:	
24	For Expenses, including Refunds, of	
25	Environmental Health Programs	3,000,000

1 Payable from the Illinois School Asbestos
 2 Abatement Fund:
 3 For Expenses, Including Refunds, of
 4 Administering and Executing
 5 the Asbestos Abatement Act and
 6 the Federal Asbestos Hazard Emergency
 7 Response Act of 1986 (AHERA)1,200,000

8 Payable from the Emergency Public Health Fund:
 9 For Expenses of Mosquito Abatement in an
 10 Effort to Curb the Spread of West
 11 Nile Virus and other Vector Borne Diseases5,100,000

12 Payable from the Public Health Water Permit Fund:
 13 For Expenses, Including Refunds,
 14 of Administering the Groundwater
 15 Protection Act100,000

16 Payable from the Used Tire Management Fund:
 17 For Expenses of Vector Control Programs,
 18 Including Mosquito Abatement500,000

19 Payable from the Tattoo and Body Piercing
 20 Establishment Registration Fund:
 21 For Expenses of Administering of
 22 Tattoo and Body Piercing Establishment
 23 Registration Program300,000

24 Payable from the Lead Poisoning Screening,
 25 Prevention, and Abatement Fund:

1 For Expenses of the Lead Poisoning
 2 Screening, Prevention, and
 3 Abatement Program, Including Refunds6,997,100

4 Payable from the Tanning Facility Permit Fund:

5 For Expenses to Administer the
 6 Tanning Facility Permit Act,
 7 Including Refunds300,000

8 Payable from the Plumbing Licensure
 9 and Program Fund:

10 For Expenses to Administer and Enforce
 11 the Illinois Plumbing License Law,
 12 Including Refunds3,950,000

13 Payable from the Pesticide Control Fund:

14 For Public Education, Research,
 15 and Enforcement of the Structural
 16 Pest Control Act420,000

17 Payable from the Pet Population Control Fund:

18 For Expenses Associated with the
 19 Illinois Public Health and Safety
 20 Animal Population Control Act250,000

21 Payable from the Public Health Special

22 State Projects Fund:

23 For Expenses of Conducting EPSDT
 24 and Other Health Protection Programs14,200,000

25 Payable from the General Revenue Fund:

1 For Grants for Immunizations and
2 Outreach Activities4,157,100
3 Payable from the Personal Property Tax
4 Replacement Fund:
5 For Local Health Protection Grants
6 to Certified Local Health Departments
7 for Health Protection Programs Including,
8 but not Limited to, Infectious
9 Diseases, Food Sanitation,
10 Potable Water and Private Sewage18,098,500
11 Payable from the Lead Poisoning Screening,
12 Prevention, and Abatement Fund:
13 For Grants for the Lead Poisoning Screening
14 and Prevention Program1,500,000
15 Payable from the Private Sewage Disposal
16 Program Fund:
17 For Expenses of Administering the
18 Private Sewage Disposal Program250,000

19 Section 65. The sum of \$4,000,000, or so much thereof as
20 may be necessary, is appropriated from the Renewable Energy
21 Resources Trust Fund to the Department of Public Health for
22 deposit into the Lead Poisoning Screening, Prevention, and
23 Abatement Fund.

1 Section 70. The following named amounts, or so much thereof
 2 as may be necessary, are appropriated to the Department of
 3 Public Health for expenses of programs related to Acquired
 4 Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency
 5 Virus (HIV):

6 OFFICE OF HEALTH PROTECTION: AIDS/HIV

7 Payable from the General Revenue Fund:

8 For Expenses of AIDS/HIV Education,
 9 Drugs, Services, Counseling, Testing,
 10 Outreach to Minority Populations, Costs
 11 Associated with Correctional Facilities
 12 Referral and Partner Notification
 13 (CTRPN), and Patient and Worker
 14 Notification Pursuant to Public
 15 Act 87-76325,415,000

16 Payable from the Public Health Services Fund:

17 For Expenses of Programs for Prevention
 18 of AIDS/HIV6,250,000
 19 For Expenses for Surveillance Programs and
 20 Seroprevalence Studies of AIDS/HIV1,750,000
 21 For Expenses Associated with the
 22 Ryan White Comprehensive AIDS
 23 Resource Emergency Act of
 24 1990 (CARE) and other AIDS/HIV services55,000,000

25 Total \$63,000,000

1 Payable from the General Revenue Fund:
 2 For grants and other expenses for
 3 the prevention and treatment of
 4 HIV/AIDS and the creation of an HIV/AIDS
 5 service delivery system to reduce the
 6 disparity of HIV infection and AIDS cases
 7 between African-Americans and other
 8 population groups1,218,000

9 Payable from the African-American
 10 HIV/AIDS Response Fund:
 11 For Grants and Other Expenses for
 12 the Prevention and Treatment of
 13 HIV/AIDS and the Creation of an HIV/AIDS
 14 Service Delivery System to Reduce the
 15 Disparity of HIV Infection and AIDS Cases
 16 Between African-Americans and Other
 17 Population Groups200,000

18 Payable from the Quality of Life Endowment Fund:
 19 For Grants and Expenses Associated
 20 with HIV/AIDS Prevention and Education1,500,000

21 Section 75. The following named amounts, or so much thereof
 22 as may be necessary, are appropriated to the Department of
 23 Public Health for the objects and purposes hereinafter named:

24 PUBLIC HEALTH LABORATORIES

1 Payable from the General Revenue Fund:
2 For Operational Expenses to Provide
3 Clinical and Environmental Public
4 Health Laboratory Services3,338,700
5 Payable from the Public Health Services Fund:
6 For Personal Services1,635,800
7 For State Contributions to State
8 Employees' Retirement System883,500
9 For State Contributions to Social Security125,200
10 For Group Insurance315,700
11 For Contractual Services535,000
12 For Travel27,000
13 For Commodities1,624,900
14 For Printing10,000
15 For Equipment500,000
16 For Telecommunications Services9,500
17 Total \$5,666,600
18 Payable from the Public Health Laboratory
19 Services Revolving Fund:
20 For Expenses, Including
21 Refunds, to Administer Public
22 Health Laboratory Programs and
23 Services5,000,000
24 Payable from the Lead Poisoning
25 Screening, Prevention, and Abatement Fund:

1 For Expenses, Including
 2 Refunds, of Lead Poisoning Screening,
 3 Prevention and Abatement Program1,398,100
 4 Payable from the Public Health Special State
 5 Projects Fund:
 6 For Operational Expenses of Regional and
 7 Central Office Facilities2,200,000
 8 Payable from the Metabolic Screening
 9 and Treatment Fund:
 10 For Expenses, Including
 11 Refunds, of Testing and Screening
 12 for Metabolic Diseases9,983,800

13 Section 80. The following named amounts, or as much thereof
 14 as may be necessary, are appropriated to the Department of
 15 Public Health for the objects and purposes hereinafter named:

16 OFFICE OF WOMEN'S HEALTH

17 Payable from the General Revenue Fund:
 18 For Expenses for Breast and Cervical
 19 Cancer Screenings, Minority Outreach,
 20 and Other Related Activities13,512,400
 21 For Expenses of the Women's Health
 22 Promotion Programs485,000
 23 For Expenses associated with School Health
 24 Centers1,151,100

1	For Grants to Family Planning Programs	
2	for Contraceptive Services	423,400
3	For Grants for the Extension and Provision	
4	of Perinatal Services for Premature	
5	and High-Risk Infants and their Mothers	<u>1,002,700</u>
6	Total	\$16,574,600
7	Payable from the Public Health Services Fund:	
8	For Personal Services	710,100
9	For State Contributions to State	
10	Employees' Retirement System	383,500
11	For State Contributions to	
12	Social Security	54,400
13	For Group Insurance	250,000
14	For Contractual Services	500,000
15	For Travel	50,000
16	For Commodities	53,200
17	For Printing	34,500
18	For Equipment	50,000
19	For Telecommunications Services	10,000
20	For Expenses of Federally Funded Women's	
21	Health Program	<u>3,000,000</u>
22	Total	\$5,095,700
23	Payable from the Public Health Special	
24	State Projects Fund:	
25	For Expenses of Women's Health Programs	200,000

1 Payable from the Penny Severns Breast, Cervical,
 2 and Ovarian Cancer Research Fund:
 3 For Grants for Breast and Cervical
 4 Cancer Research600,000

5 Payable from the Public Health Services Fund:
 6 For Grants for Breast and Cervical
 7 Cancer Screenings in Fiscal Year 2018
 8 and All Prior Fiscal Years7,000,000

9 Payable from the Carolyn Adams Ticket
 10 For The Cure Grant Fund:
 11 For Grants and Related Expenses to
 12 Public or Private Entities in Illinois
 13 for the Purpose of Funding Research
 14 Concerning Breast Cancer and for
 15 Funding Services for Breast Cancer Victims2,000,000

16 Payable from the Public Health Services Fund:
 17 For Expenses associated with Maternal and
 18 Child Health Programs15,000,000

19 Payable from Tobacco Settlement Recovery Fund:
 20 For Costs Associated with
 21 Children's Health Programs1,229,700

22 Payable from the Maternal and Child Health
 23 Services Block Grant Fund:
 24 For Expenses Associated with Maternal and
 25 Child Health Programs6,250,000

1	For Grants to the Chicago Department of	
2	Health for Maternal and Child Health	
3	Services	5,000,000
4	For Grants to the Board of Trustees of the	
5	University of Illinois, Division of	
6	Specialized Care for Children	7,000,000
7	For Grants for the Extension and Provision	
8	of Perinatal Services for Premature and	
9	High-risk Infants and their Mothers	<u>2,500,000</u>
10	Total	\$20,750,000

11 Section 95. The following named amount, or so much thereof
 12 as may be necessary, is appropriated to the Department of Public
 13 Health for the objects and purposes hereinafter named:

14 OFFICE OF PREPAREDNESS AND RESPONSE

15 Payable from the Public Health Services Fund:

16	For Expenses Associated with Community,	
17	Service and Volunteer activities,	
18	Including Prior Year Costs	15,000,000

19 Payable from the Heartsaver AED Fund:

20	For Expenses Associated with the	
21	Heartsaver AED Program	50,000

22 Payable from the Trauma Center Fund:

23	For Expenses of Administering the	
24	Distribution of Payments to	

1 Trauma Centers7,000,000
2 Payable from the Public Health Services Fund:
3 For Expenses of Federally Funded
4 Bioterrorism Preparedness
5 Activities and Other Public Health
6 Emergency Preparedness70,000,000
7 Payable from the Stroke Data Collection Fund:
8 For Expenses Associated with
9 Stroke Data Collection150,000
10 Payable from the EMS Assistance Fund:
11 For Expenses of Administering the
12 Distribution of Payments from the
13 EMS Assistance Fund, Including Refunds1,500,000
14 Payable from the Spinal Cord Injury Paralysis
15 Cure Research Trust Fund:
16 For Grants for Spinal Cord Injury Research800,000
17 Payable from the Public Health Special
18 Projects Fund:
19 For All Costs Associated with Public
20 Health Preparedness Including First-
21 Aid Stations and Anti-viral Purchases450,000

22 ARTICLE 93

23 Section 1. The following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated for the
2 objects and purposes hereinafter named, to meet the ordinary
3 and contingent expenses of the Property Tax Appeal Board:

4 Payable from the Personal Property Tax

5 Replacement Fund:

6	For Personal Services	2,814,800
7	For Contributions to the State	
8	Employees' Retirement System	1,297,400
9	For State Contributions to	
10	Social Security	215,400
11	For Group Insurance	864,000
12	For Contractual Services	67,900
13	For Travel	30,000
14	For Commodities	9,600
15	For Printing	4,200
16	For Equipment	4,400
17	For Electronic Data Processing	43,200
18	For Telecommunication Services	30,000
19	For Operation of Auto Equipment	6,000
20	For Refunds	200
21	For Costs Associated with the Appeal	
22	Process and the Reestablishment of a	
23	Cook County Office	<u>200,000</u>
24	Total	\$5,587,100

1 ARTICLE 94

2 Section 1. The sum of \$60,942,000, or so much thereof as
3 may be necessary, is appropriated from the Illinois Sports
4 Facilities Fund to the Illinois Sports Facilities Authority for
5 its corporate purposes.

6 ARTICLE 95

7 Section 1. The following named amounts, or so much thereof
8 as may be necessary, are appropriated from the Personal
9 Property Tax Replacement Fund to the Illinois Educational Labor
10 Relations Board for the objects and purposes hereinafter named:

11 OPERATIONS

12	For Personal Services	823,600
13	For State Contributions to State	
14	Employees' Retirement System	445,000
15	For State Contributions to	
16	Social Security	63,000
17	For Group Insurance	264,000
18	For Contractual Services	128,600
19	For Travel	10,400
20	For Commodities	3,000
21	For Printing	2,000
22	For Equipment	1,000

1	For Electronic Data Processing	1,800
2	For Telecommunications Services	17,000
3	For Operation of Automotive Equipment	<u>1,000</u>
4	Total	\$1,777,800

5 ARTICLE 96

6 Section 5. The following named sums, or so much of those
7 amounts as may be necessary, respectively, for the objects and
8 purposes hereinafter named, are appropriated to the Office of
9 the Secretary of State to meet the ordinary, contingent, and
10 distributive expenses of the following organizational units of
11 the Office of the Secretary of State:

12 EXECUTIVE GROUP

13	For Personal Services:	
14	For Regular Positions:	
15	Payable from General Revenue Fund	5,786,900
16	For Extra Help:	
17	Payable from General Revenue Fund	69,200
18	For Employee Contribution to State	
19	Employees' Retirement System:	
20	Payable from General Revenue Fund	116,600
21	Payable from Road Fund	0
22	For State Contribution to Social Security:	
23	Payable from General Revenue Fund	387,400

1 For Contractual Services:
2 Payable from General Revenue Fund428,100
3 For Travel Expenses:
4 Payable from General Revenue Fund31,000
5 For Commodities:
6 Payable from General Revenue Fund25,700
7 For Printing:
8 Payable from General Revenue Fund3,300
9 For Equipment:
10 Payable from General Revenue Fund7,500
11 For Telecommunications:
12 Payable from General Revenue Fund54,900
13 GENERAL ADMINISTRATIVE GROUP
14 For Personal Services:
15 For Regular Positions:
16 Payable from General Revenue Fund49,866,500
17 Payable from Road Fund0
18 Payable from Lobbyist Registration Fund531,300
19 Payable from Registered Limited
20 Liability Partnership Fund89,000
21 Payable from Securities Audit and
22 Enforcement Fund4,494,300
23 Payable from Department of Business Services
24 Special Operations Fund6,165,000
25 For Extra Help:

1	Payable from General Revenue Fund	675,200
2	Payable from Road Fund	0
3	Payable from Securities Audit	
4	and Enforcement Fund	13,200
5	Payable from Department of Business Services	
6	Special Operations Fund	131,400
7	For Employee Contribution to State	
8	Employees' Retirement System:	
9	Payable from General Revenue Fund	1,009,000
10	Payable from Lobbyist Registration Fund	10,600
11	Payable from Registered Limited	
12	Liability Partnership Fund	1,800
13	Payable from Securities Audit	
14	and Enforcement Fund	93,800
15	Payable from Department of Business Services	
16	Special Operations Fund	125,000
17	For State Contribution to	
18	State Employees' Retirement System:	
19	Payable from Road Fund	0
20	Payable from Lobbyist Registration Fund	287,000
21	Payable from Registered Limited	
22	Liability Partnership Fund	48,100
23	Payable from Securities Audit	
24	and Enforcement Fund	2,434,600
25	Payable from Department of Business Services	

1	Special Operations Fund	3,400,900
2	For State Contribution to Social Security:	
3	Payable from General Revenue Fund	3,886,900
4	Payable from Road Fund	0
5	Payable from Lobbyist Registration Fund	42,000
6	Payable from Registered Limited	
7	Liability Partnership Fund	6,600
8	Payable from Securities Audit	
9	and Enforcement Fund	309,800
10	Payable from Department of Business Services	
11	Special Operations Fund	472,400
12	For Group Insurance:	
13	Payable from Lobbyist Registration Fund	155,500
14	Payable from Registered Limited	
15	Liability Partnership Fund	45,600
16	Payable from Securities Audit	
17	and Enforcement Fund	1,413,600
18	Payable from Department of Business	
19	Services Special Operations Fund	1,985,300
20	For Contractual Services:	
21	Payable from General Revenue Fund	17,316,700
22	Payable from Road Fund	0
23	Payable from Motor Fuel Tax Fund	1,300,000
24	Payable from Lobbyist Registration Fund	125,500
25	Payable from Registered Limited	

1	Liability Partnership Fund	600
2	Payable from Securities Audit	
3	and Enforcement Fund	1,050,400
4	Payable from Department of Business Services	
5	Special Operations Fund	757,200
6	For Travel Expenses:	
7	Payable from General Revenue Fund	136,400
8	Payable from Road Fund	0
9	Payable from Lobbyist Registration Fund	4,500
10	Payable from Securities Audit	
11	and Enforcement Fund	9,700
12	Payable from Department of Business Services	
13	Special Operations Fund	5,000
14	For Commodities:	
15	Payable from General Revenue Fund	860,400
16	Payable from Road Fund	0
17	Payable from Lobbyist Registration Fund	2,200
18	Payable from Registered Limited	
19	Liability Partnership Fund	900
20	Payable from Securities Audit	
21	and Enforcement Fund	10,900
22	Payable from Department of Business Services	
23	Special Operations Fund	11,000
24	For Printing:	
25	Payable from General Revenue Fund	428,500

1	Payable from Road Fund	0
2	Payable from Lobbyist Registration Fund	5,500
3	Payable from Securities Audit	
4	and Enforcement Fund	5,000
5	Payable from Department of Business Services	
6	Special Operations Fund	40,000
7	For Equipment:	
8	Payable from General Revenue Fund	357,100
9	Payable from Road Fund	0
10	Payable from Lobbyist Registration Fund	7,000
11	Payable from Registered Limited	
12	Liability Partnership Fund	0
13	Payable from Securities Audit	
14	and Enforcement Fund	100,000
15	Payable from Department of Business Services	
16	Special Operations Fund	15,000
17	For Electronic Data Processing:	
18	Payable from Road Fund	0
19	Payable from the Secretary of State	
20	Special Services Fund	6,000,000
21	For Telecommunications:	
22	Payable from General Revenue Fund	338,700
23	Payable from Road Fund	0
24	Payable from Lobbyist Registration Fund	6,700
25	Payable from Registered Limited	

1	Liability Partnership Fund	600
2	Payable from Securities Audit	
3	and Enforcement Fund	32,500
4	Payable from Department of Business Services	
5	Special Operations Fund	55,000
6	For Operation of Automotive Equipment:	
7	Payable from General Revenue Fund	331,200
8	Payable from Securities Audit	
9	and Enforcement Fund	192,500
10	Payable from Department of Business Services	
11	Special Operations Fund	95,000
12	For Refunds:	
13	Payable from General Revenue Fund	10,000
14	Payable from Road Fund	2,500,000
15	MOTOR VEHICLE GROUP	
16	For Personal Services:	
17	For Regular Positions:	
18	Payable from General Revenue Fund	112,225,700
19	Payable from Road Fund	0
20	Payable from the Secretary of State	
21	Special License Plate Fund	751,400
22	Payable from Motor Vehicle Review	
23	Board Fund	145,000
24	Payable from Vehicle Inspection Fund	1,287,400
25	For Extra Help:	

1	Payable from General Revenue Fund	7,316,500
2	Payable from Road Fund	0
3	Payable from Vehicle Inspection Fund	43,600
4	For Employee Contribution to	
5	State Employees' Retirement System:	
6	Payable from General Revenue Fund	2,436,900
7	Payable from the Secretary of State	
8	Special License Plate Fund	15,000
9	Payable from Motor Vehicle Review Board Fund	2,900
10	Payable from Vehicle Inspection Fund	26,600
11	For State Contribution to	
12	State Employees' Retirement System:	
13	Payable from Road Fund	0
14	Payable from the Secretary of State	
15	Special License Plate Fund	405,900
16	Payable from Motor Vehicle Review Board Fund	78,300
17	Payable from Vehicle Inspection Fund	718,900
18	For State Contribution to Social Security:	
19	Payable from General Revenue Fund	8,702,100
20	Payable from Road Fund	0
21	Payable from the Secretary of State	
22	Special License Plate Fund	58,100
23	Payable from Motor Vehicle Review	
24	Board Fund	11,100
25	Payable from Vehicle Inspection Fund	107,600

1	For Group Insurance:	
2	Payable from the Secretary of State	
3	Special License Plate Fund	338,600
4	Payable From Motor Vehicle Review	
5	Board Fund	0
6	Payable from Vehicle Inspection Fund	485,000
7	For Contractual Services:	
8	Payable from General Revenue Fund	16,393,900
9	Payable from Road Fund	0
10	Payable from CDLIS/AAMVAnet/NMVTIS	
11	Trust Fund	1,351,000
12	Payable from the Secretary of State	
13	Special License Plate Fund	643,000
14	Payable from Motor Vehicle Review	
15	Board Fund	35,000
16	Payable from Vehicle Inspection Fund	945,600
17	For Travel Expenses:	
18	Payable from General Revenue Fund	270,200
19	Payable from Road Fund	0
20	Payable from CDLIS/AAMVAnet/NMVTIS	
21	Trust Fund	1,400
22	Payable from the Secretary of State	
23	Special License Plate Fund	19,000
24	Payable from Motor Vehicle Review	
25	Board Fund	0

1	Payable from Vehicle Inspection Fund	0
2	For Commodities:	
3	Payable from General Revenue Fund	222,200
4	Payable from Road Fund	0
5	Payable from CDLIS/AAMVAnet/NMVTIS	
6	Trust Fund	4,020,000
7	Payable from the Secretary of State	
8	Special License Plate Fund	1,000,000
9	Payable from Motor Vehicle	
10	Review Board Fund	0
11	Payable from Vehicle Inspection Fund	25,000
12	For Printing:	
13	Payable from General Revenue Fund	1,267,500
14	Payable from Road Fund	0
15	Payable from the Secretary of State	
16	Special License Plate Fund	1,200,000
17	Payable from Motor Vehicle Review	
18	Board Fund	0
19	Payable from Vehicle Inspection Fund	0
20	For Equipment:	
21	Payable from General Revenue Fund	400,000
22	Payable from Road Fund	0
23	Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund	100,000
24	Payable from the Secretary of State	
25	Special License Plate Fund	100,000

1	Payable from Motor Vehicle Review	
2	Board Fund	0
3	Payable from Vehicle Inspection Fund	0
4	For Telecommunications:	
5	Payable from General Revenue Fund	1,823,200
6	Payable from Road Fund	0
7	Payable from the Secretary of State	
8	Special License Plate Fund	300,000
9	Payable from Motor Vehicle Review	
10	Board Fund	500
11	Payable from Vehicle Inspection Fund	30,000
12	For Operation of Automotive Equipment:	
13	Payable from General Revenue Fund	504,000
14	Payable from Road Fund	0

15 Section 10. The following named sum, or so much thereof
 16 as may be necessary, is appropriated to the Office of the
 17 Secretary of State for any operations, alterations,
 18 rehabilitation, and nonrecurring repairs and maintenance of the
 19 interior and exterior of the various buildings and facilities
 20 under the jurisdiction of the Office of the Secretary of State,
 21 including sidewalks, terraces, and grounds and all labor,
 22 materials, and other costs incidental to the above work:

23	From General Revenue Fund	425,000
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1 Section 15. The sum of \$1,000,000, or so much thereof as
2 may be necessary, is appropriated from the Capital Development
3 Fund to the Office of the Secretary of State for new
4 construction and alterations, and maintenance of the interiors
5 and exteriors of the various buildings and facilities under the
6 jurisdiction of the Office of the Secretary of State.

7 Section 20. The sum of \$1,995,035, or so much thereof as
8 may be necessary and remains unexpended at the close of business
9 on June 30, 2017, from appropriations heretofore made for such
10 purpose in Article 158, Section 15 and Section 20 of Public Act
11 99-0524, is reappropriated from the Capital Development Fund
12 to the Office of the Secretary of State for new construction
13 and alterations, and maintenance of the interiors and exteriors
14 of the various buildings and facilities under the jurisdiction
15 of the Office of the Secretary of State.

16 Section 25. The sum of \$300,000, or so much thereof as may
17 be necessary, is appropriated from the State Parking Facility
18 Maintenance Fund to the Secretary of State for the maintenance
19 of parking facilities owned or operated by the Secretary of
20 State.

21 Section 30. The following named sums, or so much thereof
22 as may be necessary, respectively, are appropriated to the

1 Office of the Secretary of State for the following purposes:

2 For annual equalization grants, per capita and

3 area grants to library systems, and per

4 capita grants to public libraries, under

5 Section 8 of the Illinois Library System

6 Act. This amount is in addition to any

7 amount otherwise appropriated to the Office

8 of the Secretary of State:

9 From General Revenue Fund12,482,400

10 From Live and Learn Fund16,004,200

11 Section 35. The following named sums, or so much thereof
12 as may be necessary, respectively, are appropriated to the
13 Office of the Secretary of State for library services for the
14 blind and physically handicapped:

15 From General Revenue Fund865,400

16 From Live and Learn Fund300,000

17 From Accessible Electronic Information

18 Service Fund0

19 Section 40. The following named sums, or so much thereof
20 as may be necessary, respectively, are appropriated to the
21 Office of the Secretary of State for the following purposes:

22 For annual per capita grants to all school

23 districts of the State for the establishment

1 and operation of qualified school libraries
 2 or the additional support of existing
 3 qualified school libraries under Section 8.4
 4 of the Illinois Library System Act.

5 This amount is in addition to any
 6 amount otherwise appropriated to the
 7 Office of the Secretary of State:

8 From General Revenue Fund225,000
 9 From Live and Learn Fund1,145,000

10 Section 45. The following named sums, or so much thereof
 11 as may be necessary, is appropriated to the Office of the
 12 Secretary of State for grants to library systems for library
 13 computers and new technologies to promote and improve
 14 interlibrary cooperation and resource sharing programs among
 15 Illinois libraries:

16 From Live and Learn Fund0
 17 From Secretary of State Special
 18 Services Fund0

19 Section 50. The following named sums, or so much thereof
 20 as may be necessary, are appropriated to the Office of the
 21 Secretary of State for annual library technology grants and for
 22 direct purchase of equipment and services that support library
 23 development and technology advancement in libraries statewide:

1	From General Revenue Fund	0
2	From Live and Learn Fund	580,000
3	From Secretary of State Special	
4	Services Fund	<u>1,826,000</u>
5	Total	\$2,406,000

6 Section 55. The following named sum, or so much thereof as
7 may be necessary, is appropriated to the Office of the Secretary
8 of State from the Live and Learn Fund for the purpose of making
9 grants to libraries for construction and renovation as provided
10 in Section 8 of the Illinois Library System Act. This amount
11 is in addition to any amount otherwise appropriated to the
12 Office of the Secretary of State:

13	From Live and Learn Fund	870,800
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14 Section 60. The following named sum, or so much thereof as
15 may be necessary, respectively, are appropriated to the Office
16 of the Secretary of State for the following purposes: For
17 library services under the Federal Library Services and
18 Technology Act, P.L. 104-208, as amended; and the National
19 Foundation on the Arts and Humanities Act of 1965, P.L. 89-
20 209. These amounts are in addition to any amounts otherwise
21 appropriated to the Office of the Secretary of State:

22	From Federal Library Services Fund	7,000,000
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1 Section 65. The following named sums, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Office of the Secretary of State for support and expansion of
 4 the Literacy Programs administered by education agencies,
 5 libraries, volunteers, or community based organizations or a
 6 coalition of any of the above:

7	From General Revenue Fund	3,718,300
8	From Live and Learn Fund	750,000
9	From Federal Library Services Fund:	
10	From LSTA Title IA	0
11	From Secretary of State Special	
12	Services Fund	1,300,000

13 Section 70. The following named sum, or so much thereof
 14 as may be necessary, is appropriated to the Office of the
 15 Secretary of State for tuition and fees and other expenses
 16 related to the program for Illinois Archival Depository System
 17 Interns:

18	From General Revenue Fund	0
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19 Section 75. The sum of \$0, or so much thereof as may be
 20 necessary, is appropriated from the General Revenue Fund to the
 21 Office of Secretary of State for the Penny Severns Summer Family
 22 Literacy Grants.

1 Section 80. In addition to any other sums appropriated for
 2 such purposes, the sum of \$1,288,800, or so much thereof as may
 3 be necessary, is appropriated from the General Revenue Fund to
 4 the Office of the Secretary of State for a grant to the Chicago
 5 Public Library.

6 Section 85. The sum of \$0, or so much thereof as may be
 7 necessary, is appropriated from the General Revenue Fund to the
 8 Office of the Secretary of State for all expenditures and grants
 9 to libraries for the Project Next Generation Program.

10 Section 90. The following named sum, or so much thereof as
 11 may be necessary, is appropriated to the Office of the Secretary
 12 of State from the Live and Learn Fund for the purpose of
 13 promotion of organ and tissue donations:

14 From Live and Learn Fund1,750,000

15 Section 95. The sum of \$50,000, or so much thereof as may
 16 be necessary, is appropriated from the Secretary of State
 17 Special License Plate Fund to the Office of the Secretary of
 18 State for grants to benefit Illinois Veterans Home libraries.

19 Section 100. The sum of \$43,000, or so much thereof as may
 20 be necessary, is appropriated to the Office of the Secretary
 21 of State from the Master Mason Fund to provide grants to

1 Illinois Masonic Charities Fund, a not-for-profit corporation,
2 for charitable purposes.

3 Section 105. The sum of \$75,000, or so much thereof as may
4 be necessary, is appropriated to the Secretary of State from
5 the Illinois Pan Hellenic Trust Fund to provide grants for
6 charitable purposes sponsored by African-American fraternities
7 and sororities.

8 Section 110. The sum of \$27,000, or so much thereof as may
9 be necessary, is appropriated to the Secretary of State from
10 the Park District Youth Program Fund to provide grants for the
11 Illinois Association of Park Districts: After School
12 Programming.

13 Section 115. The sum of \$180,000, or so much thereof as may
14 be necessary, is appropriated to the Secretary of State from
15 the Illinois Route 66 Heritage Project Fund to provide grants
16 for the development of tourism, education, preservation and
17 promotion of Route 66.

18 Section 120. The sum of \$180,000, or so much thereof as may
19 be necessary, is appropriated from the Police Memorial
20 Committee Fund to the Office of the Secretary of State for
21 grants to the Police Memorial Committee for maintaining a

1 memorial statue, holding an annual memorial commemoration, and
2 giving scholarships to children of police officers killed in
3 the line of duty.

4 Section 125. The sum of \$130,000, or so much thereof as may
5 be necessary, is appropriated from the Mammogram Fund to the
6 Office of the Secretary of State for grants to the Susan G.
7 Komen Foundation for breast cancer research, education,
8 screening, and treatment.

9 Section 130. The following named sum, or so much thereof
10 as may be necessary, respectively, are appropriated to the
11 Office of the Secretary of State for such purposes in Section
12 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants to
13 the Regional Organ Bank of Illinois and to Mid-America
14 Transplant Services for the purpose of promotion of organ and
15 tissue donation awareness. These amounts are in addition to any
16 amounts otherwise appropriated to the Office of the Secretary
17 of State:

18 From Organ Donor Awareness Fund160,000

19 Section 135. The sum of \$45,000, or so much thereof as may
20 be necessary, is appropriated to the Secretary of State from
21 the Chicago Police Memorial Foundation Fund for grants to the
22 Chicago Police Memorial Foundation for maintenance of a

1 memorial and park, holding an annual memorial commemoration,
2 giving scholarships to children of police officers killed or
3 catastrophically injured in the line of duty, providing
4 financial assistance to police officers and their families when
5 a police officer is killed or injured in the line of duty, and
6 paying the insurance premiums for police officers who are
7 terminally ill.

8 Section 140. The sum of \$140,000, or so much thereof as may
9 be necessary, is appropriated to the Secretary of State from
10 the U.S. Marine Corps Scholarship Fund to provide grants for
11 scholarships for Higher Education.

12 Section 145. The sum of \$500,000, or so much thereof as may
13 be necessary, is appropriated from the SOS Federal Projects
14 Fund to the Office of the Secretary of State for the payment
15 of any operational expenses relating to the cost incident to
16 augmenting the Illinois Commercial Motor Vehicle safety program
17 by assuring and verifying the identity of drivers prior to
18 licensure, including CDL operators; for improved security for
19 Drivers Licenses and Personal Identification Cards; and any
20 other related program deemed appropriate by the Office of the
21 Secretary of State.

22 Section 150. The sum of \$1,500,000, or so much thereof as

1 may be necessary, is appropriated to the Office of the Secretary
2 of State from the Securities Investors Education Fund for any
3 expenses used to promote public awareness of the dangers of
4 securities fraud.

5 Section 155. The sum of \$5,000, or so much thereof as may
6 be necessary, is appropriated to the Office of the Secretary
7 of State from the Secretary of State Evidence Fund for the
8 purchase of evidence, for the employment of persons to obtain
9 evidence, and for the payment for any goods or services related
10 to obtaining evidence.

11 Section 160. The sum of \$225,000, or so much thereof as may
12 be necessary, is appropriated from the Alternate Fuels Fund to
13 the Office of Secretary of State for the cost of administering
14 the Alternate Fuels Act.

15 Section 165. The sum of \$16,000,000, or so much thereof as
16 may be necessary, is appropriated from the Secretary of State
17 Special Services Fund to the Office of the Secretary of State
18 for office automation and technology.

19 Section 170. The sum of \$16,000,000, or so much thereof as
20 may be necessary, is appropriated from the Motor Vehicle
21 License Plate Fund to the Office of the Secretary of State for

1 the cost incident to providing new or replacement plates for
2 motor vehicles.

3 Section 175. The sum of \$2,500,000, or so much thereof as
4 may be necessary, is appropriated from the Secretary of State
5 DUI Administration Fund to the Office of Secretary of State for
6 operation of the Department of Administrative Hearings of the
7 Office of Secretary of State and for no other purpose.

8 Section 180. The sum of \$15,000, or so much thereof as may
9 be necessary, is appropriated from the Secretary of State
10 Police DUI Fund to the Secretary of State for the payments of
11 goods and services that will assist in the prevention of
12 alcohol-related criminal violence throughout the State.

13 Section 185. The sum of \$700,000, or so much thereof as may
14 be necessary, is appropriated from the Secretary of State
15 Police Services Fund to the Secretary of State for purposes as
16 indicated by the grantor or contractor or, in the case of money
17 bequeathed or granted for no specific purpose, for any purpose
18 as deemed appropriate by the Director of Police, Secretary of
19 State in administering the responsibilities of the Secretary
20 of State Department of Police.

21 Section 190. The sum of \$300,000, or so much thereof as may

1 be necessary, is appropriated from the Office of the Secretary
 2 of State Grant Fund to the Office of the Secretary of State to
 3 be expended in accordance with the terms and conditions upon
 4 which such funds were received.

5 Section 195. The sum of \$24,300, or so much thereof as may
 6 be necessary, is appropriated to the Office of the Secretary
 7 of State from the State Library Fund to increase the collection
 8 of books, records, and holdings; to hold public forums; to
 9 purchase equipment and resource materials for the State
 10 Library; and for the upkeep, repair, and maintenance of the
 11 State Library building and grounds.

12 Section 200. The following sum, or so much thereof as may
 13 be necessary, is appropriated to the Office of the Secretary
 14 of State for any operations, alterations, rehabilitations, new
 15 construction, and maintenance of the interior and exterior of
 16 the various buildings and facilities under the jurisdiction of
 17 the Secretary of State to enhance security measures in the
 18 Capitol Complex:

19 From General Revenue Fund4,000,000

20 Section 205. The sum of \$13,500,000, or so much thereof
 21 as may be necessary, is appropriated from the Secretary of
 22 State Identification Security and Theft Prevention Fund to the

1 Office of Secretary of State for all costs related to
2 implementing identification security and theft prevention
3 measures.

4 Section 210. The sum of \$2,000,000, or so much thereof as
5 may be necessary, is appropriated to the Office of the Secretary
6 of State from the Driver Services Administration Fund for the
7 payment of costs related to the issuance of temporary visitor's
8 driver's licenses, and other operational costs, including
9 personnel, facilities, computer programming, and data
10 transmission.

11 Section 215. The sum of \$2,200,000, or so much thereof as
12 may be necessary, is appropriated from the Monitoring Device
13 Driving Permit Administration Fee Fund to the Office of the
14 Secretary of State for all Secretary of State costs associated
15 with administering Monitoring Device Driving Permits per Public
16 Act 95-0400.

17 Section 220. The sum of \$300,000, or so much thereof as
18 may be necessary, is appropriated from the Indigent BAIID Fund
19 to the Office of the Secretary of State to reimburse ignition
20 interlock device providers per Public Act 95-0400, including
21 reimbursements submitted in prior years.

1 Section 225. The sum of \$75,000, or so much thereof as may
2 be necessary, is appropriated to the Secretary of State from
3 the Illinois Professional Golfers Association Junior Golf Fund
4 for grants to the Illinois Professional Golfers Association
5 Foundation to help Association members expose Illinois
6 youngsters to the game of golf.

7 Section 230. The sum of \$125,000, or so much thereof as
8 may be necessary, is appropriated to the Secretary of State
9 from the Agriculture in the Classroom Fund for grants to support
10 Agriculture in the Classroom programming for public and private
11 schools within Illinois.

12 Section 235. The sum of \$30,000, or so much thereof as may
13 be necessary, is appropriated to the Secretary of State from
14 the Boy Scout and Girl Scout Fund for grants to the Illinois
15 divisions of the Boy Scouts of America and the Girl Scouts of
16 the U.S.A.

17 Section 240. The sum of \$75,000, or so much thereof as may
18 be necessary, is appropriated to the Secretary of State from
19 the Support Our Troops Fund for grants to Illinois Support Our
20 Troops, Inc. for charitable assistance to the troops and their
21 families in accordance with its Articles of Incorporation.

1 Section 245. The sum of \$4,000, or so much thereof as may
2 be necessary, is appropriated to the Office of the Secretary
3 of State from the Rotary Club Fund for grants for charitable
4 purposes sponsored by the Rotary Club.

5 Section 250. The sum of \$15,000, or so much thereof as may
6 be necessary, is appropriated to the Office of the Secretary
7 of State from the Ovarian Cancer Awareness Fund for grants to
8 the National Ovarian Cancer Coalition, Inc. for ovarian cancer
9 research, education, screening, and treatment.

10 Section 255. The sum of \$6,000, or so much thereof as may
11 be necessary, is appropriated to the Office of the Secretary
12 of State from the Sheet Metal Workers International Association
13 of Illinois Fund for grants for charitable purposes sponsored
14 by Illinois chapters of the Sheet Metal Workers International
15 Association.

16 Section 260. The sum of \$100,000, or so much thereof as
17 may be necessary, is appropriated to the Office of the Secretary
18 of State from the Illinois Police Association Fund for
19 providing death benefits for the families of police officers
20 killed in the line of duty, and for providing scholarships, for
21 graduate study, undergraduate study, or both, to children and
22 spouses of police officers killed in the line of duty.

1 Section 265. The sum of \$5,000, or so much thereof as may
2 be necessary, is appropriated to the Secretary of State from
3 the International Brotherhood of Teamsters Fund for grants to
4 the Teamsters Joint Council 25 Charitable Trust for religious,
5 charitable, scientific, literary, and educational purposes.

6 Section 270. The sum of \$15,000, or so much thereof as may
7 be necessary, is appropriated to the Office of the Secretary
8 of State from the Fraternal Order of Police Fund for grants to
9 the Illinois Fraternal Order of Police to increase the
10 efficiency and professionalism of law enforcement officers in
11 Illinois, to educate the public about law enforcement issues,
12 to more firmly establish the public confidence in law
13 enforcement, to create partnerships with the public, and to
14 honor the service of law enforcement officers.

15 Section 275. The sum of \$45,000, or so much thereof as may
16 be necessary, is appropriated to the Secretary of State from
17 the Share the Road Fund for grants to the League of Illinois
18 Bicyclists, a not for profit corporation, for educational
19 programs instructing bicyclists and motorists how to legally
20 and more safely share the roadways.

21 Section 280. The sum of \$3,500, or so much thereof as may

1 be necessary, is appropriated to the Office of the Secretary
2 of State from the St. Jude Children's Research Fund for grants
3 to St. Jude Children's Research Hospital for pediatric
4 treatment and research.

5 Section 285. The sum of \$20,000, or so much thereof as may
6 be necessary, is appropriated to the Office of the Secretary
7 of State from the Ducks Unlimited Fund for grants to Ducks
8 Unlimited, Inc. to fund wetland protection, enhancement, and
9 restoration projects in the State of Illinois, to fund
10 education and outreach for media, volunteers, members, and the
11 general public regarding waterfowl and wetlands conservation
12 in the State of Illinois, and to cover reasonable cost for
13 Ducks Unlimited plate advertising and administration of the
14 wetland conservation projects and education program.

15 Section 290. The sum of \$200,000, or so much thereof as may
16 be necessary, is appropriated to the Secretary of State from
17 the Family Responsibility Fund for all costs associated with
18 enforcement of the Family Financial Responsibility Law.

19 Section 295. The sum of \$20,000, or so much thereof as may
20 be necessary, is appropriated to the Office of the Secretary
21 of State from the Illinois State Police Memorial Park Fund for
22 grants to the Illinois State Police Heritage Foundation, Inc.

1 for building and maintaining a memorial and park, holding an
2 annual memorial commemoration, giving scholarships to children
3 of State police officers killed or catastrophically injured in
4 the line of duty, and providing financial assistance to police
5 officers and their families when a police officer is killed
6 or injured in the line of duty.

7 Section 300. The sum of \$1,000, or so much thereof as may
8 be necessary, is appropriated to the Office of the Secretary
9 of State from the Illinois Sheriffs' Association Scholarship
10 and Training Fund for grants to the Illinois Sheriffs'
11 Association for scholarships obtained in a competitive process
12 to attend the Illinois Teen Institute or an accredited college
13 or university, for programs designed to benefit the elderly and
14 teens, and for law enforcement training.

15 Section 305. The sum of \$15,000, or so much thereof as may
16 be necessary, is appropriated to the Office of the Secretary
17 of State from the Alzheimer's Awareness Fund for grants to the
18 Alzheimer's Disease and Related Disorders Association, Greater
19 Illinois Chapter, for Alzheimer's care, support, education, and
20 awareness programs.

21 Section 310. The sum of \$40,000, or so much thereof as may
22 be necessary, is appropriated to the Office of the Secretary

1 of State from the Illinois Nurses Foundation Fund for grants
2 to the Illinois Nurses Foundation, to promote the health of the
3 public by advancing the nursing profession in this State.

4 Section 315. The sum of \$30,000, or so much thereof as may
5 be necessary, is appropriated to the Office of the Secretary
6 of State from the Hospice Fund for grants to a statewide
7 organization whose primary membership consists of hospice
8 programs.

9 Section 320. The sum of \$50, or so much thereof as may be
10 necessary, is appropriated to the Office of the Secretary of
11 State from the Illinois Police Benevolent and Protective
12 Association Fund for grants to the Illinois Police Benevolent
13 and Protective Association for the purposes of providing death
14 benefits for the families of police officers killed in the line
15 of duty, providing scholarships for undergraduate study to
16 children and spouses of police officers killed in the line of
17 duty, and educating the public and police officers regarding
18 policing and public safety.

19 Section 325. The sum of \$550, or so much thereof as may
20 be necessary, is appropriated to the Office of the Secretary
21 of State from the American Red Cross Fund for grants to the
22 American Red Cross or to charitable entities designated by the

1 American Red Cross.

2 Section 330. The sum of \$925, or so much thereof as may
3 be necessary, is appropriated to the Office of the Secretary
4 of State from the Illinois Police K-9 Memorial Fund for grants
5 to the Northern Illinois K-9 Police Memorial for the creation,
6 operation and maintenance of a police K-9 memorial monument.

7 ARTICLE 97

8 Section 1. The amount of \$21,526,400, or so much thereof
9 as may be necessary, is appropriated from the General Revenue
10 Fund to the Illinois State Board of Education to meet its
11 operational expenses.

12 Section 5. The following amounts, or so much thereof as
13 may be necessary, are appropriated to the Illinois State Board
14 of Education for Evidence-Based Funding, provided for in
15 Section 18-8.15 of the School Code:

16	Payable from the Education Assistance Fund.....	243,349,300
17	Payable from the Common School Fund.....	3,611,012,300
18	Payable from the General Revenue Fund.....	2,203,098,300
19	Payable from the Fund for the Advancement	
20	of Education.....	619,000,000

1 Section 7. The following amount, or so much thereof as may
2 be necessary, is appropriated from the General Revenue Fund to
3 the Illinois State Board of Education for payments to school
4 districts assigned to Tier 1 or Tier 2 in an Evidence-Based
5 Funding formula based on Transitional Bilingual Education
6 program funding provided per Section 14C-12 of the School Code
7 to school districts in the prior fiscal year. The Illinois
8 State Board of Education shall calculate a Funding Factor that
9 is equal to the amount appropriated in this Section divided by
10 an amount which is the sum of all Transitional Bilingual
11 Education program funding provided per Section 14C-12 to Tier
12 1 and Tier 2 districts in the prior fiscal year. These
13 districts shall receive a grant equal to the Funding Factor
14 multiplied by the Transitional Bilingual Education program
15 funding provided per Section 14C-12 in the prior fiscal year.
16 This grant amount shall be included in the Base Funding Minimum
17 calculations of an Evidence-Based Funding formula in Fiscal
18 Year 2019 and all future years.

19 For Bilingual Education29,000,000

20 Section 10. The following amounts or so much thereof as
21 may be necessary, which shall be used by the Illinois State
22 Board of Education exclusively for the foregoing purposes and
23 not, under any circumstances, for personal services
24 expenditures or other operational or administrative costs, are

1 appropriated to the Illinois State Board of Education for the
2 fiscal year beginning July 1, 2017:

3 Payable from the General Revenue Fund:

4 For Blind/Dyslexic Persons846,000

5 For Disabled Student Transportation

6 Reimbursement387,682,600

7 For Disabled Student Tuition,

8 Private Tuition135,265,500

9 For District Consolidation Costs/

10 Supplemental Payments to School Districts3,100,000

11 For Autism Training & Technical

12 Assistance100,000

13 For Reimbursement for the Free Breakfast/

14 Lunch Program9,000,000

15 For Transportation-Regular/Vocational

16 Common School Transportation

17 Reimbursement, 29-5 of the School Code262,909,800

18 For Visually Impaired/Educational

19 Materials Coordinating Unit, 14-11.01

20 of the School Code1,421,100

21 For Regular Education Reimbursement

22 Per 18-3 of the School Code17,000,000

23 For Special Education Reimbursement

24 Per 14-7.03 of the School Code68,177,600

25 For Career and Technical Education38,062,100

1 For Truant Alternative and Optional
2 Education Program11,500,000
3 For Tax-Equivalent Grants, 18-4.4222,600
4 For all costs associated with Alternative
5 Education/Regional Safe Schools6,300,000
6 For Philip J. Rock Center and School3,577,800
7 For grants to Local Education Agencies
8 to conduct Agricultural Education Programs5,000,000
9 For After School Matters2,443,800
10 For Advanced Placement Classes500,000
11 For costs associated with Teach For America977,500
12 For National Board Certified Teachers1,000,000
13 For Lowest Performing Schools1,002,800

14 Section 15. The following amounts, or so much thereof as
15 may be necessary, are appropriated to the Illinois State Board
16 of Education for the fiscal year beginning July 1, 2017:

17 Payable from the General Revenue Fund:

18 For Early Childhood Education443,738,100
19 For Technology for Success2,443,800

20 Section 16. The amount of \$579,000, or so much thereof as
21 may be necessary, is appropriated from the General Revenue Fund
22 to the Illinois State Board of Education for all costs
23 associated with the Community Residential Services Authority.

1 Section 17. The amount of \$179,900, or so much thereof as
2 may be necessary, is appropriated from the General Revenue Fund
3 to the Illinois State Board of Education for all costs
4 associated with Educator Misconduct Investigations.

5 Section 18. The amount of \$51,000,000, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the Illinois State Board of Education for Student
8 Assessments.

9 Section 25. The sum of \$15,000,000 or so much thereof as
10 may be necessary, is appropriated from the General Revenue Fund
11 to the Illinois State Board of Education to provide grants to
12 school districts and community organizations for after school
13 programming.

14 Section 30. The sum of \$1,466,300, or so much thereof as
15 may be necessary, is appropriated from the General Revenue Fund
16 to the Illinois State Board of Education for the ordinary and
17 contingent expenses of the Southwest Organizing Project Parent
18 Mentoring Program.

19 Section 35. The sum of \$6,560,200, or so much thereof as
20 may be necessary, is appropriated from the General Revenue Fund

1 to the Illinois State Board of Education for the ordinary and
2 contingent expenses of District Intervention Funding.

3 ARTICLE 98

4 Section 1. The following amounts or so much thereof as may
5 be necessary, which shall be used by the Illinois State Board
6 of Education exclusively for the foregoing purposes and not,
7 under any circumstances, for personal services expenditures or
8 other operational or administrative costs, are appropriated to
9 the Illinois State Board of Education for the fiscal year
10 beginning July 1, 2017:

11 Payable from the School District Emergency

12 Financial Assistance Fund:

13 For Emergency Financial Assistance, 1B-8

14 of the School Code1,000,000

15 Payable from the Drivers Education Fund:

16 For Drivers Education18,750,000

17 Payable from the Charter Schools Revolving Loan Fund:

18 For Charter Schools Loans200,000

19 Payable from the School Technology Revolving Loan Fund:

20 For School Technology Loans, 2-3.117a

21 of the School Code7,500,000

22 Section 5. The following amounts or so much thereof as may

1 be necessary, are appropriated to the Illinois State Board of
2 Education for the fiscal year beginning July 1, 2017:

3 Payable from the SBE Federal Department
4 of Agriculture Fund:

5 For Child Nutrition1,062,500,000

6 Payable from the SBE Federal Department
7 of Education Fund:

8 For Title I1,090,000,000

9 For Title II, Teacher/Principal Training160,000,000

10 For Title III, English Language

11 Acquisition50,400,000

12 For Title IV, 21st Century/Community

13 Service Programs200,000,000

14 For Title VI, Rural and Low Income

15 Students2,000,000

16 For Title X, Homeless Education5,000,000

17 For Individuals with Disabilities Act,

18 Deaf/Blind500,000

19 For Individuals with Disabilities Act,

20 IDEA754,000,000

21 For Individuals with Disabilities Act,

22 Improvement Program5,000,000

23 For Individuals with Disabilities Act,

24 Pre-School29,200,000

25 For Grants for Vocational

1	Education - Basic	55,000,000
2	For Advanced Placement Fee	3,300,000
3	For Math/Science Partnerships	18,800,000
4	For Longitudinal Data System	5,200,000
5	For Special Federal Congressional Projects	5,000,000
6	For Charter Schools	21,100,000
7	For Preschool Expansion	<u>35,000,000</u>
8	Total	\$2,439,500,000

9 Section 10. The amount of \$600,000, or so much thereof as
10 may be necessary, is appropriated from the School
11 Infrastructure Fund to the Illinois State Board of Education
12 for its ordinary and contingent expenses.

13 Section 15. The amount of \$1,000,000, or so much thereof
14 as may be necessary, is appropriated from the Temporary
15 Relocation Expenses Revolving Grant Fund for use by the State
16 Board of Education as provided in Section 2-3.77 of the School
17 Code.

18 Section 20. The amount of \$2,208,900, or so much thereof
19 as may be necessary, is appropriated from the ISBE Teacher
20 Certificate Institute Fund to the Illinois State Board of
21 Education for Teacher Certificates.

1 Section 25. The amount of \$750,000, or so much thereof as
2 may be necessary, is appropriated from the Teacher Certificate
3 Fee Revolving Fund to the Illinois State Board of Education for
4 Teacher Mentoring Programs.

5 Section 30. The amount of \$6,000,000, or so much thereof
6 as may be necessary, is appropriated from the Teacher
7 Certificate Fee Revolving Fund to the Illinois State Board of
8 Education for Teacher Certificate Processing.

9 Section 35. The amount of \$8,484,800, or so much of that
10 amount as may be necessary, is appropriated from the State
11 Board of Education Special Purpose Trust Fund to the State
12 Board of Education for expenditures by the Board in accordance
13 with grants, gifts or donations that the Board has received or
14 may receive from any source, public or private, in support of
15 projects that are within the lawful powers of the Board.

16 Section 40. The amount of \$7,015,200, or so much of that
17 amount as may be necessary, is appropriated from the State
18 Board of Education Special Purpose Trust Fund for ordinary and
19 contingent expenses of the State Board of Education from
20 indirect costs drawn from the Federal government.

21 Section 45. The amount of \$200,000, or so much of that

1 amount as may be necessary, is appropriated from the After-
 2 School Rescue Fund to the State Board of Education for its
 3 ordinary and contingent expenses.

4 Section 50. The following amounts or so much thereof as
 5 may be necessary, are appropriated to the Illinois State Board
 6 of Education for the fiscal year beginning July 1, 2017:

7 Payable from the State Charter School Commission Fund:

8 For State Charter School Commission1,000,000

9 Payable from the Personal Property Tax

10 Replacement Fund:

11 For Bus Driver Training - Regional

12 Superintendents' Services70,000

13 For Regional Superintendents' Services6,970,000

14 For Regional Superintendents' and

15 Assistants' Compensation10,800,000

16 Total \$17,840,000

17 Section 55. The amount of \$35,000,000, or so much thereof
 18 as may be necessary, is appropriated from the SBE Federal
 19 Department of Education Fund to the Illinois State Board of
 20 Education for all costs associated with related activities for
 21 the Early Learning Challenge for the fiscal year beginning July
 22 1, 2017.

1 Section 60. The following amounts, or so much of those
2 amounts as may be necessary, respectively, for the objects and
3 purposes named, are appropriated to the Illinois State Board
4 of Education for the fiscal year ending June 30, 2017:

5 FISCAL SUPPORT SERVICES

6 Payable from the SBE Federal Department of
7 Agriculture Fund:

8	For Personal Services	334,800
9	For Employee Retirement Contributions	
10	Paid by Employer	5,300
11	For Retirement Contributions	133,900
12	For Social Security Contributions	30,900
13	For Group Insurance	128,800
14	For Contractual Services	2,100,000
15	For Travel	400,000
16	For Commodities	85,000
17	For Printing	156,300
18	For Equipment	310,000
19	For Telecommunications	<u>50,000</u>
20	Total	\$3,735,000

21 Payable from the SBE Federal Agency

22 Services Fund:

23	For Contractual Services	26,500
24	For Travel	30,000
25	For Commodities	40,000

1	For Printing	700
2	For Equipment	11,000
3	For Telecommunications	<u>9,000</u>
4	Total	\$117,200
5	Payable from the SBE Federal Department of	
6	Education Fund:	
7	For Personal Services	2,133,400
8	For Employee Retirement Contributions	
9	Paid by Employer	10,900
10	For Retirement Contributions	793,100
11	For Social Security Contributions	160,300
12	For Group Insurance	692,200
13	For Contractual Services	3,150,000
14	For Travel	1,600,000
15	For Commodities	305,000
16	For Printing	341,000
17	For Equipment	679,000
18	For Telecommunications	<u>400,000</u>
19	Total	\$10,264,900

20 INTERNAL AUDIT

21 Payable from the SBE Federal Department
22 of Education Fund:

23	For Contractual Services	210,000
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24 SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

25 Payable from the SBE Federal Department of

1	Agriculture Fund:	
2	For Personal Services	3,496,200
3	For Employee Retirement Contributions	
4	Paid by Employer	11,500
5	For Retirement Contributions	1,472,900
6	For Social Security Contributions	160,300
7	For Group Insurance	1,028,800
8	For Contractual Services	<u>10,000,000</u>
9	Total	\$16,169,700
10	Payable from the SBE Federal Department of	
11	Education Fund:	
12	For Personal Services	507,300
13	For Employee Retirement Contributions	
14	Paid by Employer	6,400
15	For Retirement Contributions	198,400
16	For Social Security Contributions	80,100
17	For Group Insurance	113,100
18	For Contractual Services	<u>1,575,000</u>
19	Total	\$2,480,300
20	SPECIAL EDUCATION SERVICES	
21	Payable from the SBE Federal Department of	
22	Education Fund:	
23	For Personal Services	5,502,600
24	For Employee Retirement Contributions	
25	Paid by Employer	26,500

1	For Retirement Contributions	2,832,500
2	For Social Security Contributions	310,800
3	For Group Insurance	1,670,000
4	For Contractual Services	<u>4,200,000</u>
5	Total	\$14,542,400

6 TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

7 Payable from the SBE Federal Agency Services Fund:

8	For Personal Services	200,000
9	For Employee Retirement Contributions	
10	Paid by Employer	5,000
11	For Retirement Contributions	56,700
12	For Social Security Contributions	5,400
13	For Group Insurance	75,000
14	For Contractual Services	<u>918,500</u>
15	Total	\$1,260,600

16 Payable from the SBE Federal Department of

17 Education Fund:

18	For Personal Services	5,815,900
19	For Employee Retirement Contributions	
20	Paid by Employer	54,300
21	For Retirement Contributions	2,245,200
22	For Social Security Contributions	511,500
23	For Group Insurance	1,544,900
24	For Contractual Services	<u>12,235,000</u>
25	Total	\$22,406,800

1 Section 65. The amount of \$35,000,000, or so much thereof
2 as may be necessary, is appropriated from the SBE Federal
3 Department of Education Fund to the Illinois State Board of
4 Education for Student Assessments.

5 Section 70. The amount of \$5,300,000, or so much thereof
6 as may be necessary, is appropriated from the SBE Federal Agency
7 Services Fund to the Illinois State Board of Education for all
8 costs associated with the Substance Abuse and Mental Health
9 Services.

10 Section 75. The amount of \$500,000, or so much thereof as
11 may be necessary, is appropriated from the SBE Federal Agency
12 Services Fund to the Illinois State Board of Education for all
13 costs associated with Adolescent Health Programs.

14 Section 80. The amount of \$5,600,000, or so much thereof
15 as may be necessary, is appropriated from the SBE Federal Agency
16 Services Fund to the Illinois State Board of Education for all
17 costs associated with Abstinence Education Grants.

18 ARTICLE 99

19 Section 1. The sum of \$4,202,152,674, or so much thereof

1 as may be necessary, is appropriated from the Common School
2 Fund to the Teachers' Retirement System of the State of Illinois
3 for the State's contribution, as provided by law.

4 Section 5. The sum of \$700,000, or so much thereof as may
5 be necessary, is appropriated from the Education Assistance
6 Fund to the Teachers' Retirement System of the State of Illinois
7 for additional costs due to the establishment of minimum
8 retirement allowances pursuant to Sections 16-136.2 and 16-
9 136.3 of the Illinois Pension Code, as amended.

10 Section 10. The sum of \$200,000, or so much thereof as may
11 be necessary, is appropriated from the Common School Fund to
12 the Illinois Teachers' Retirement System for the employer
13 contributions required by the State as an employer of teachers
14 described under subsection (e) or subsection (f) of Section 16-
15 158 of the Illinois Pension Code.

16 Section 20. The amount of \$114,167,713, or so much thereof
17 as may be necessary, is appropriated from the General Revenue
18 Fund to the Teachers' Retirement System of the State of Illinois
19 for deposit into the Teacher Health Insurance Security Fund as
20 the state's contribution for teachers' health insurance.

1 Section 1. The sum of \$551,666,500, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue Fund
 3 to the Department of Human Services for operational expenses
 4 for the fiscal year ending June 30, 2018.

5 Section 5. The following named amounts, or so much thereof
 6 as may be necessary, respectively, for the objects and purposes
 7 hereinafter named, are appropriated to the Department of Human
 8 Services for income assistance and related distributive
 9 purposes, including such Federal funds as are made available
 10 by the Federal Government for the following purposes:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

13 Payable from General Revenue Fund:

14 For Aid to Aged, Blind or Disabled
 15 under Article III28,504,700

16 For Temporary Assistance for Needy
 17 Families under Article IV
 18 and other social services including
 19 Emergency Assistance for families
 20 with Dependent Children148,771,200

21 For Refugees1,126,700

22 For Funeral and Burial Expenses under
 23 Articles III, IV, and V, including

1 prior year costs 9,271,600

2 For Grants Associated with Child Care

3 Services, Including Operating and

4 Administrative Costs376,790,900

5 For Grants and for Administrative

6 Expenses associated with Refugee

7 Social Services204,000

8 For costs associated with the

9 Illinois Welcoming Centers 1,499,000

10 For Grants and Administrative

11 Expenses associated with Immigrant

12 Integration Services and for other

13 Immigrant Services pursuant to 305 ILCS

14 5/12-4.34.....6,035,000

15 Payable from Commitment to Human Services Fund:

16 For Grants Associated with Child Care

17 Services, Including Operating and

18 Administrative Costs100,000,000

19 Payable from Employment and Training Fund:

20 For Temporary Assistance for Needy

21 Families under Article IV

22 and other social services including

23 Emergency Assistance for families

24 with Dependent Children in accordance with

25 applicable laws and regulations

1 for the State portion of federal
 2 funds made available by the American
 3 Recovery and Reinvestment Act
 4 of 200920,000,000

5 The Department, with the consent in writing from the
 6 Governor, may reappropriation not more than ten percent of the
 7 total appropriation of General Revenue Funds in Section 5 above
 8 "For Income Assistance and Related Distributive Purposes" among
 9 the various purposes therein enumerated.

10 Section 10. The following named sums, or so much thereof
 11 as may be necessary, respectively, for the objects and purposes
 12 hereinafter named, are appropriated to meet the ordinary and
 13 contingent expenditures of the Department of Human Services:

14 ADMINISTRATIVE AND PROGRAM SUPPORT

15 Payable from Vocational Rehabilitation Fund:

16 For Personal Services4,331,800
 17 For Retirement Contributions2,339,800
 18 For State Contributions to Social Security331,400
 19 For Group Insurance1,560,000
 20 For Contractual Services831,000
 21 For Contractual Services:
 22 For Leased Property Management5,076,200
 23 For Travel61,000

1	For Commodities	136,500
2	For Printing	37,000
3	For Equipment	48,600
4	For Telecommunications Services	1,226,500
5	For Operation of Auto Equipment	<u>28,500</u>
6	Total	\$16,008,300
7	For Contractual Services:	
8	For Leased Property Management:	
9	Payable from Prevention and Treatment of Alcoholism	
10	and Substance Abuse Block Grant Fund	0
11	Payable from DHS Special Purposes Trust Fund	200,000
12	Payable from Old Age Survivors Insurance Fund	2,878,600
13	Payable from USDA Women, Infants and	
14	Children Fund	80,000
15	Payable from Local Initiative Fund	25,000
16	Payable from Maternal and Child	
17	Health Services Block Grant Fund	40,000
18	Payable from Community Mental Health Services	
19	Block Grant Fund	0
20	Payable from DHS Recoveries Trust Fund	<u>300,000</u>
21	Total	\$3,523,600
22	Payable from DHS Private Resources Fund:	
23	For Grants and Costs associated with Human	
24	Services Activities funded by Grants or	
25	Private Donations	10,000

1 Payable from Mental Health Fund:
 2 For Costs associated with Mental Health and
 3 Developmental Disabilities Special Projects6,000,000
 4 For costs associated with DHS inter-agency
 5 Support Services3,000,000
 6 Payable from the Federal National Community
 7 Services Grant Fund:
 8 For Deposit into the Public Health
 9 Services Fund500,000
 10 Payable from the DHS State Projects Fund:
 11 For expenses associated with Energy
 12 Conservation and Efficiency programs1,000,000
 13 Payable from DHS Recoveries Trust Fund:
 14 For ordinary and contingent expenses
 15 associated with the Grant Accountability
 16 efforts5,000,000
 17 For ordinary and contingent expenses16,263,000

18 ADMINISTRATIVE AND PROGRAM SUPPORT

19 GRANTS-IN-AID

20 Section 15. The following named sums, or so much thereof
 21 as may be necessary, respectively, are appropriated to the
 22 Department of Human Services for the purposes hereinafter
 23 named:

24 GRANTS-IN-AID

1 For Tort Claims:

2 Payable from Vocational Rehabilitation Fund10,000

3 For Grants and administrative expenses

4 associated with the Open Door Project:

5 Payable from DHS Private Resources Fund315,500

6 Section 25. The following named sums, or so much thereof
7 as may be necessary, are appropriated to the Department of
8 Human Services as follows:

9 REFUNDS

10 Payable from Mental Health Fund2,000,000

11 Payable from Vocational Rehabilitation Fund5,000

12 Payable from Drug Treatment Fund5,000

13 Payable from Sexual Assault Services Fund400

14 Payable from Early Intervention

15 Services Revolving Fund300,000

16 Payable from DHS Federal Projects Fund25,000

17 Payable from USDA Women, Infants and Children Fund200,000

18 Payable from Maternal and Child Health

19 Services Block Grant Fund5,000

20 Payable from Youth Drug Abuse Prevention Fund30,000

21 Total \$2,570,400

22 Section 27. The following named sums, or so much thereof
23 as may be necessary, respectively, for the objects and purposes

1 hereinafter named, are appropriated to the Department of Human
2 Services for ordinary and contingent expenses:

3 INTER-AGENCY SUPPORT SERVICES

4 Payable from DHS Technology Initiative Fund:

5 For Expenses of the Framework Project10,000,000

6 Section 30. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and purposes
8 hereinafter named, are appropriated to the Department of Human
9 Services for ordinary and contingent expenses:

10 MANAGEMENT INFORMATION SERVICES

11 Payable from Mental Health Fund:

12 For costs related to the provision
13 of MIS support services provided to
14 Departmental and Non-Departmental
15 organizations6,636,600

16 Payable from Vocational Rehabilitation Fund:

17 For Personal Services316,900
18 For Retirement Contributions171,200
19 For State Contributions to Social Security24,200
20 For Group Insurance72,000
21 For Contractual Services705,000
22 For Contractual Services:
23 For Information Technology Management2,280,700
24 For Travel10,000

1	For Commodities	30,600
2	For Printing	5,800
3	For Equipment	50,000
4	For Telecommunications Services	1,550,000
5	For Operation of Auto Equipment	<u>2,800</u>
6	Total	\$5,219,200
7	Payable from USDA Women, Infants and Children Fund:	
8	For Personal Services	236,800
9	For Retirement Contributions	127,900
10	For State Contributions to Social Security	18,100
11	For Group Insurance	48,000
12	For Contractual Services	25,400
13	For Contractual Services:	
14	For Information Technology Management	11,900
15	For Electronic Data Processing	<u>0</u>
16	Total	\$468,100
17	Payable from Maternal and Child Health Services	
18	Block Grant Fund:	
19	For Operational Expenses Associated with	
20	Support of Maternal and Child Health	
21	Programs	458,100

22 Section 35. The following named amounts, or so much thereof
23 as may be necessary, respectively, are appropriated to the
24 Department of Human Services:

1 BUREAU OF DISABILITY DETERMINATION SERVICES

2 Payable from Old Age Survivors Insurance Fund:

3	For Personal Services	35,753,400
4	For Retirement Contributions	19,311,500
5	For State Contributions to Social Security	3,347,100
6	For Group Insurance	11,040,000
7	For Contractual Services	11,601,800
8	For Travel	198,000
9	For Commodities	379,100
10	For Printing	384,000
11	For Equipment	1,600,900
12	For Telecommunications Services	1,404,700
13	For Operation of Auto Equipment	<u>100</u>
14	Total	\$85,020,600

15 Section 40. The following named amounts, or so much thereof
16 as may be necessary, are appropriated to the Department of
17 Human Services:

18 BUREAU OF DISABILITY DETERMINATION SERVICES

19 GRANTS-IN-AID

20 For Services to Disabled Individuals:

21 Payable from Old Age Survivors

22	Insurance Fund	25,000,000
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23 Section 45. The following named amount, or so much thereof

1 as may be necessary, is appropriated to the Department of Human
2 Services:

3 HOME SERVICES PROGRAM

4 GRANTS-IN-AID

5 For Purchase of Services of the
6 Home Services Program, pursuant
7 to 20 ILCS 2405/3, including
8 operating, administrative, and
9 prior year costs:

10	Payable from General Revenue Fund	366,774,500
11	Payable from the Home Services	
12	Medicaid Trust Fund	<u>246,000,000</u>
13	Total	\$612,774,500

14 For costs associated with a rate increase
15 for providers of the Home Services Program:

16	Payable from General Revenue Fund	12,695,800
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17 Section 50. The following named amount, or so much thereof
18 as may be necessary, is appropriated to the Department of Human
19 Services:

20 HOME SERVICES PROGRAM

21 GRANTS-IN-AID

22 For all costs and administrative expenses
23 associated with Community Reintegration program:

24	Payable from General Revenue Fund	1,262,700
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1 Section 55. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Department of Human Services:

4 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

5 Payable from Community Mental Health Services

6 Block Grant Fund:

7	For Personal Services	512,000
8	For Retirement Contributions	276,600
9	For State Contributions to Social Security	39,200
10	For Group Insurance	120,000
11	For Contractual Services	119,400
12	For Travel	10,000
13	For Commodities	5,000
14	For Equipment	<u>5,000</u>
15	Total	\$1,087,200

16 Section 60. The sum of \$214,925,600, or so much thereof
 17 as may be necessary, is appropriated from the General Revenue
 18 Fund to the Department of Human Services for costs associated
 19 with the operation of State Operated Mental Health Facilities
 20 or the costs associated with services for the transition of
 21 State Operated Mental Health Facilities residents to
 22 alternative community settings.

1 Section 65. The sum of \$44,592,900, or so much thereof as
2 may be necessary, is appropriated from the General Revenue Fund
3 to the Department of Human Services for grants and
4 administrative expenses associated with the Department's
5 rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in
6 support of the Department's efforts to expand home and
7 community-based services, including rebalancing and transition
8 costs associated with compliance with consent decrees.

9 Section 75. The following named sums, or so much thereof
10 as may be necessary, respectively, for the purposes hereinafter
11 named, are appropriated to the Department of Human Services for
12 Grants-In-Aid and Purchased Care in its various regions
13 pursuant to Sections 3 and 4 of the Community Services Act and
14 the Community Mental Health Act:

15 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

16 GRANTS-IN-AID AND PURCHASED CARE

17 For all costs and administrative expenses for Community
18 Service Programs for Persons with Mental Illness; Child
19 and Adolescent Mental Health Programs; Community Hospital
20 Inpatient & Psych Services; Evaluation Determination,
21 Disposition, & Assessment; Jail Data Link Project;
22 Juvenile Justice Trauma Program; Regions Special Consumer
23 Supports & Mental Health Services; Rural Behavioral Health
24 Access; Supported Residential; the Living Room;

1 and all other Services to

2 persons with Mental Illness:

3 Payable from General Revenue Fund151,488,100

4 For costs and administrative expenses

5 for Evaluation Determination, Disposition,

6 & Assessment:

7 Payable from General Revenue Fund1,200,000

8 For Community Service Grant Programs for

9 Persons with Mental Illness:

10 Payable from Community Mental Health

11 Services Block Grant Fund18,025,400

12 For Mental Health Treatment:

13 Payable from Mental Health Reporting

14 Fund2,000,000

15 For Community Service Grant Programs for

16 Persons with Mental Illness including

17 administrative costs:

18 Payable from DHS Federal Projects Fund16,036,100

19 Payable from the Department of Human

20 Services Community Services Fund15,000,000

21 Payable from General Revenue Fund:

22 For costs associated with the Purchase and

23 Disbursement of Psychotropic Medications

24 for Mentally Ill Clients in the Community1,881,800

25 For costs associated with

1 Supportive MI Housing15,915,800
2 Payable from Community Mental Health
3 Medicaid Trust Fund:
4 For all costs and administrative
5 expenses associated with Medicaid
6 Services and Community Services for
7 Persons with Mental Illness, including
8 prior year costs92,902,400
9 Payable from the Community Mental Health
10 Services Block Grant Fund:
11 For Community Service Grant Programs for
12 Children and Adolescents with Mental Illness4,341,800
13 Payable from General Revenue Fund:
14 For costs associated with a rate increase for
15 certified community mental health centers under
16 Community Service Grant Programs for persons
17 with mental illness3,511,600

18 The Department, with the consent in writing from the
19 Governor, may reapportion not more than 10 percent of the total
20 appropriation of General Revenue Funds in Section 75 above
21 among the various purposes therein enumerated.

22 Section 85. The following named amounts, or so much thereof
23 as may be necessary, respectively, are appropriated to the

1 Department of Human Services:

2 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

3 Payable from the DHS State Projects Fund:

4 For costs associated with state
 5 operated facility special projects
 6 including but not limited to permanent
 7 improvements10,000,000

8 Section 90. The sum of \$269,698,900, or so much thereof
 9 as may be necessary, is appropriated from the General Revenue
 10 Fund to the Department of Human Services for costs associated
 11 with the operation of State Operated Developmental Centers or
 12 the costs associated with services for the transition of State
 13 Operated Developmental Center residents to alternative
 14 community settings.

15 Section 95. The following named sums, or so much thereof
 16 as may be necessary, respectively, for the purposes hereinafter
 17 named, are appropriated to the Department of Human Services for
 18 Grants-In-Aid and Purchased Care in its various regions
 19 pursuant to Sections 3 and 4 of the Community Services Act and
 20 the Community Mental Health Act:

21 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

22 GRANTS-IN-AID AND PURCHASED CARE

23 For all costs associated with

1 Community Based Services for
2 Persons with Developmental Disabilities
3 and for Intermediate Care Facilities
4 for the Mentally Retarded and
5 Alternative Community Programs
6 Payable from General Revenue Fund1,160,297,300

7 For rate increases to organizations
8 providing community-based services
9 for persons with developmental
10 disabilities and for intermediate care
11 facilities for the developmentally
12 disabled and alternative community
13 programs to pay for wage increases for
14 front-line personnel, including, but not
15 limited to, direct support persons,
16 aides, front-line supervisors,
17 qualified intellectual disabilities
18 professionals, nurses, and
19 non-administrative support staff:
20 Payable from General Revenue Fund53,417,100

21 For costs associated with Community
22 Based Services for persons with
23 Developmental disabilities and system
24 rebalancing initiatives
25 Payable from the Department of Human

1 Services Community Services Fund27,000,000
2 For Intermediate Care Facilities
3 for the Mentally Retarded and
4 Alternative Community Programs
5 including prior year costs
6 Payable from Care Provider Fund for Persons
7 with a Developmental Disability45,000,000
8 For Community Based Services for
9 Persons with Developmental
10 Disabilities at the approximate
11 cost set forth below:
12 Payable from Mental Health Fund9,965,600
13 Payable from Community Developmental
14 Disability Services Medicaid Trust Fund75,000,000
15 Payable from General Revenue Fund:
16 For costs associated with the provision
17 of Specialized Services to Persons with
18 Developmental Disabilities7,667,100
19 For a grant to the Autism Program for an
20 Autism Diagnosis Education Program
21 for Individuals4,300,000
22 For a Grant to Best Buddies977,500
23 For a grant to the ARC of Illinois
24 for the Life Span Project471,400
25 For Epilepsy Services2,075,000

1	For Dental Grants for people with Developmental	
2	Disabilities	986,000
3	For Respite Care Services	8,778,000
4	For costs associated with Developmental	
5	Disability Quality Assurance Waiver	480,600
6	For costs associated with Developmental	
7	Disability Community Transitions or	
8	State Operated Facilities	5,201,600
9	For costs associated with young adults	
10	Transitioning from the Department of	
11	Children and Family Services to the	
12	Developmental Disability Service	
13	System	2,471,600
14	Payable from Special Olympics Illinois Fund:	
15	For the costs associated with Special Olympics	100,000
16	Payable from the Autism Care Fund:	
17	For grants to the Autism Society of Illinois	100,000
18	Payable from the Special Olympics	
19	Illinois and Special Children's Charities Fund:	
20	For grants to Special Olympics	
21	Illinois and Special Children's Charities	2,000,000

22 Section 105. The sum of \$23,700,000, or so much thereof
 23 as may be necessary, is appropriated to the Department of Human
 24 Services from the Health and Human Services Medicaid Trust Fund

1 for grants and all costs associated with developmental
2 disabilities and/or mental health programs.

3 Section 110. The following named amount, or so much thereof
4 as may be necessary, is appropriated to the Department of Human
5 Services for Payments to Community Providers and Administrative
6 Expenditures, including such Federal funds as are made
7 available by the Federal Government for the following purpose:

8 Payable from Autism Research Checkoff Fund:

9 For costs associated with autism research100,000

10 Payable from Autism Awareness Fund:

11 For costs associated with autism awareness100,000

12 Section 115. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated for
14 the objects and purposes hereinafter named, to the Department
15 of Human Services:

16 ADDICTION TREATMENT

17 Payable from Prevention and Treatment of Alcoholism
18 and Substance Abuse Block Grant Fund:

19 For Personal Services2,787,200

20 For Retirement Contributions1,505,500

21 For State Contributions to Social Security236,900

22 For Group Insurance672,000

23 For Contractual Services1,227,700

1	For Travel	200,000
2	For Commodities	53,800
3	For Printing	35,000
4	For Equipment	14,300
5	For Electronic Data Processing	300,000
6	For Telecommunications Services	117,800
7	For Operation of Auto Equipment	20,000
8	For Expenses Associated with the Administration	
9	of the Alcohol and Substance Abuse Prevention	
10	and Treatment Programs	<u>215,000</u>
11	Total	\$7,385,200

12 Section 125. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated for
 14 the objects and purposes hereinafter named, to the Department
 15 of Human Services:

16 ADDICTION TREATMENT

17 GRANTS-IN-AID

18 Payable from General Revenue Fund:

19	For Costs Associated with Community Based	
20	Addiction Treatment to Medicaid Eligible	
21	and AllKids clients, Including Prior	
22	Year Costs	43,379,700

23 Section 130. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated for
2 the objects and purposes hereinafter named, to the Department
3 of Human Services:

4 ADDICTION TREATMENT

5 GRANTS-IN-AID

6 Payable from General Revenue Fund:

7 For costs associated with Community

8 Based Addiction Treatment Services38,676,000

9 For Addiction Treatment Services for

10 DCFS clients7,365,100

11 For costs associated with Addiction

12 Treatment Services for Special Populations5,824,700

13 Total \$51,865,800

14 Payable from State Gaming Fund:

15 For Costs Associated with Treatment of

16 Individuals who are Compulsive Gamblers1,029,500

17 For Addiction Treatment and Related Services:

18 Payable from Prevention and Treatment

19 of Alcoholism and Substance Abuse

20 Block Grant Fund60,000,000

21 Payable from Youth Drug Abuse

22 Prevention Fund530,000

23 For Grants and Administrative Expenses Related

24 to Addiction Treatment and Related Services:

25 Payable from Drunk and Drugged Driving

1 Prevention Fund3,212,200
 2 Payable from Drug Treatment Fund5,105,800
 3 Payable from Alcoholism and Substance
 4 Abuse Fund31,000,000
 5 For underwriting the cost of housing
 6 for groups of recovering individuals:
 7 Payable from Group Home Loan
 8 Revolving Fund200,000
 9 For Grants and Administrative Expenses Related
 10 to the Tobacco Enforcement Program:
 11 Payable from Dram Shop Fund1,000,000
 12 For costs associated with a rate increase to
 13 Community Based Addiction Treatment Services:
 14 Payable from General Revenue Fund1,080,500

15 The Department, with the consent in writing from the
 16 Governor, may reappropriation not more than two percent of the
 17 total appropriation of General Revenue Funds in Section 130
 18 above "Addiction Treatment" among the purposes therein
 19 enumerated.

20 Section 135. The sum of \$500,000, or as much thereof is
 21 necessary, is appropriated from the General Revenue Fund to the
 22 Department of Human Services for a pilot program to study uses
 23 and effects of medication assisted treatments for addiction and

1 for the prevention of relapse to opioid dependence in publicly-
2 funded treatment program.

3 Section 140. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated to
5 the Department of Human Services:

6 REHABILITATION SERVICES BUREAUS

7 Payable from Illinois Veterans' Rehabilitation Fund:

8	For Personal Services	1,952,300
9	For Retirement Contributions	1,054,500
10	For State Contributions to Social Security	149,400
11	For Group Insurance	528,000
12	For Travel	12,200
13	For Commodities	5,600
14	For Equipment	7,000
15	For Telecommunications Services	<u>19,500</u>
16	Total	\$3,728,500

17 Payable from Vocational Rehabilitation Fund:

18	For Personal Services	40,854,200
19	For Retirement Contributions	22,066,600
20	For State Contributions to Social Security	3,225,800
21	For Group Insurance	12,763,200
22	For Contractual Services	8,689,800
23	For Travel	1,455,900
24	For Commodities	313,200

1	For Printing	150,100
2	For Equipment	669,900
3	For Telecommunications Services	1,493,200
4	For Operation of Auto Equipment	5,700
5	For Support Services In-Service Training	366,700
6	For Administrative Expenses of the	
7	Statewide Deaf Evaluation Center	<u>0</u>
8	Total	\$92,054,300

9 Section 145. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated to
11 the Department of Human Services:

12 REHABILITATION SERVICES BUREAUS

13 GRANTS-IN-AID

14 For Case Services to Individuals:

15	Payable from General Revenue Fund	8,950,900
16	Payable from Illinois Veterans'	
17	Rehabilitation Fund	2,413,700
18	Payable from Vocational Rehabilitation Fund,	
19	including prior year costs	55,000,000

20 For grants and expenses of supported
21 employment programs:

22	Payable from General Revenue Fund	102,000
----	---	---------

23 For Implementation of Title VI, Part C of the
24 Vocational Rehabilitation Act of 1973 as

1 Amended--Supported Employment:

2 Payable from Vocational Rehabilitation Fund1,900,000

3 For all costs associated with the

4 Small Business Enterprise Program:

5 Payable from Vocational Rehabilitation Fund3,527,300

6 For Grants to Independent Living Centers:

7 Payable from General Revenue Fund4,296,500

8 Payable from Vocational Rehabilitation Fund2,077,200

9 For Grants to the Illinois Coalition

10 of Citizens with Disabilities:

11 Payable from Vocational Rehabilitation Fund0

12 For Independent Living Older Blind Grants

13 and administrative costs:

14 Payable from Vocational Rehabilitation Fund1,745,500

15 Payable from General Revenue Fund134,100

16 For Independent Living Older Blind Formula:

17 Payable from Vocational Rehabilitation Fund0

18 For all costs associated with the Project for

19 Individuals of All Ages with Disabilities:

20 Payable from Vocational Rehabilitation Fund1,050,000

21 For Case Services to Migrant Workers:

22 Payable from General Revenue Fund18,400

23 Payable from Vocational Rehabilitation Fund210,000

24 Section 150. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated to
2 the Department of Human Services:

3 CLIENT ASSISTANCE PROJECT

4 Payable from Vocational Rehabilitation Fund:

5 For grants and administrative costs
6 associated with the Client Assistance
7 Project1,179,200

8 Section 160. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated to
10 the Department of Human Services:

11 DIVISION OF REHABILITATION SERVICES PROGRAM

12 AND ADMINISTRATIVE SUPPORT

13 Payable from Rehabilitation Services

14 Elementary and Secondary Education Act Fund:

15 For Federally Assisted Programs1,384,100

16 Section 165. The following named sums, or so much thereof
17 as may be necessary, respectively, for the objects and purposes
18 hereinafter named, are appropriated to meet the ordinary and
19 contingent expenditures of the Department of Human Services:

20 CENTRAL SUPPORT AND CLINICAL SERVICES

21 Payable from Mental Health Fund:

22 For Costs Related to Provision of Support
23 Services Provided to Departmental and Non-

1 Departmental Organizations9,043,800
 2 For Drugs and Costs associated
 3 with Pharmacy Services12,300,000
 4 For all costs associated with
 5 Medicare Part D1,507,900
 6 Payable from Mental Health Reporting Fund:
 7 For Expenses related to Implementing the
 8 Firearm Concealed Carry Act2,500,000
 9 Payable from DHS Federal Projects Fund:
 10 For Federally Assisted Programs6,004,200

11 Section 170. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the objects and purposes
 13 hereinafter named, are appropriated to meet the ordinary and
 14 contingent expenses of the Department of Human Services:

15 SEXUALLY VIOLENT PERSONS PROGRAM

16 Payable from General Revenue Fund:
 17 For Sexually Violent Persons Program2,269,400

18 Section 175. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated to
 20 the Department of Human Services:

21 ILLINOIS SCHOOL FOR THE DEAF

22 Payable from Vocational Rehabilitation Fund:
 23 For Secondary Transitional Experience

1 Program50,000

2 Section 180. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated to
4 the Department of Human Services:

5 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

6 Payable from Vocational Rehabilitation Fund:

7 For Secondary Transitional Experience Program42,900

8 Section 190. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated to
10 the Department of Human Services:

11 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

12 Payable from Vocational Rehabilitation Fund:

13 For Secondary Transitional Experience Program60,000

14 Section 195. The following named sums, or so much thereof
15 as may be necessary, respectively, are appropriated to the
16 Department of Human Services for the purposes hereinafter
17 named:

18 FAMILY AND COMMUNITY SERVICES

19 Payable from DHS Special Purposes Trust Fund:

20 For Operation of Federal

21 Employment Programs10,783,700

22 Payable from the DHS State Projects Fund:

1 For Operational Expenses for Public
2 Health Programs368,000
3 Payable from the Maternal and Child
4 Health Services Block Grant Fund:
5 For Grants and Administrative costs
6 Associated with the Maternal and
7 Child Health Programs9,401,200
8 Payable from Youth Alcoholism and Substance
9 Abuse Prevention Fund:
10 For community-based alcohol and
11 other drug abuse prevention services150,000

12 Section 200. The following named amounts, or so much
13 thereof as may be necessary, respectively, for the objects
14 hereinafter named, are appropriated to the Department of Human
15 Services for Family and Community Services and related
16 distributive purposes, including such Federal funds as are made
17 available by the Federal government for the following purposes:

18 FAMILY AND COMMUNITY SERVICES

19 GRANTS-IN-AID

20 Payable from General Revenue Fund:
21 For Emergency Food Program,
22 including Operating and
23 Administrative Costs215,400
24 For Homelessness Prevention977,500

1 For Employability Development Services
2 including Operating and Administrative
3 Costs and Related Distributive Purposes9,145,700
4 For Food Stamp Employment and Training
5 including Operating and Administrative
6 Costs and Related Distributive Purposes3,651,000
7 For a grant to Children's Place for costs
8 associated with specialized child care
9 for families affected by HIV/AIDS381,200
10 For Grants and administrative expenses
11 of Programs to Reduce
12 Infant Mortality, provide
13 Case Management and Outreach
14 Services, and for the
15 Intensive Prenatal Performance Project33,965,000
16 For Grants and all Costs Associated
17 with the Domestic Violence Shelters
18 and Services Program18,635,000
19 For costs associated with Teen Parent Services1,394,800
20 For Grants for Community Services, including
21 operating and administrative costs5,518,400
22 For Grants and Administrative Expenses
23 of the Westside Health Authority Crisis
24 Intervention793,300
25 For Grants and Administrative Expenses

1 of Addiction Prevention and related services1,001,900
2 For Grants and Administrative Expenses
3 of Supportive Housing Services13,429,400
4 For Grants and Administrative Expenses
5 of the Comprehensive Community-Based
6 Services to Youth16,546,400
7 For Grants and Administrative Expenses
8 of Redeploy Illinois8,885,100
9 For all costs associated with
10 Homeless Youth Services4,550,000
11 For grants to provide Assistance to Sexual
12 Assault Victims and for Sexual Assault
13 Prevention Activities6,159,700
14 For Grants and Administrative Expenses
15 for Teen Reach After-School Programs19,489,500
16 For Grants and Administrative Expenses
17 Related to the Healthy Families Program10,040,000
18 For Early Intervention96,691,900
19 For all costs associated with the
20 Parents Too Soon Program6,870,300
21 Payable from Assistance to the Homeless Fund:
22 For costs related to Providing Assistance
23 to the Homeless including Operating and
24 Administrative Costs and Grants300,000
25 Payable from the Specialized Services

1 for Survivors of Human Trafficking Fund:

2 For Grants to Organizations to Prevent

3 Prostitution and Human Trafficking100,000

4 Payable from the Illinois Affordable

5 Housing Trust Fund:

6 For Homeless Youth Services1,000,000

7 For Homelessness Prevention4,000,000

8 For Emergency and Transitional Housing9,383,700

9 Payable from Employment and Training Fund:

10 For grants associated with Employment

11 and Training Programs, income assistance

12 and other social services including

13 operating, administrative and

14 prior year costs485,000,000

15 Payable from the Health and Human

16 Services Medicaid Trust Fund:

17 For grants for Supportive Housing Services3,382,500

18 Payable from DHS Special Purposes Trust Fund:

19 For Emergency Food Program

20 Transportation and Distribution,

21 including grants and operations5,163,800

22 For Federal/State Employment Programs and

23 Related Services5,000,000

24 For Grants Associated with the Great

25 START Program, Including Operation

1 and Administrative Costs5,200,000
2 For Grants Associated with Child
3 Care Services, Including Operation,
4 Administrative and
5 Prior year costs215,800,000
6 For Grants Associated with Migrant
7 Child Care Services, Including Operation
8 and Administrative Costs3,422,400
9 For Refugee Resettlement Purchase
10 of Service, Including Operation
11 and Administrative Costs10,611,200
12 For Grants Associated with the Head Start
13 State Collaboration, Including
14 Operating and Administrative Costs500,000
15 For SSI Advocacy Services administrative costs:
16 Payable from General Revenue Fund1,286,500
17 Payable from DHS Special Purposes Trust Fund1,009,400
18 Payable from DHS Special Purposes Trust Fund:
19 For Community Grants7,257,800
20 For costs associated with Family
21 Violence Prevention Services5,018,200
22 For grants and administrative
23 costs associated with MIEC
24 Home Visiting Program14,006,800
25 Payable from Local Initiative Fund:

1 For Purchase of Services under the
2 Donated Funds Initiative Program, Including
3 Operating and Administrative Costs22,729,400
4 Payable from Hunger Relief Fund:
5 For Grants for food banks for the
6 purchase of food and related supplies for
7 low income persons300,000
8 Payable from Sexual Assault Services Fund:
9 For Grants Related to the
10 Sexual Assault Services Program100,000
11 Payable from Domestic Violence Abuser
12 Services Fund:
13 For Domestic Violence Abuser Services100,000
14 Payable from the DHS Federal Projects Fund:
15 For Grants and all costs associated
16 with implementing Public Health Programs10,742,300
17 Payable from USDA Women, Infants and Children Fund:
18 For Grants to Public and Private Agencies for
19 costs of administering the USDA Women, Infants,
20 and Children (WIC) Nutrition Program70,049,000
21 For Grants for the Federal
22 Commodity Supplemental Food Program1,400,000
23 For Grants and Administrative Expenses
24 of the USDA Farmer's Market
25 Nutrition Program500,000

1 For Grants for Free Distribution of Food
2 Supplies and for Grants for Nutrition
3 Program Food Centers under the
4 USDA Women, Infants, and Children
5 (WIC) Nutrition Program251,000,000
6 Payable from the DHS Special Purposes Trust Fund:
7 For Grants and all costs associated
8 with the Race to the Top Program16,000,000
9 For Grants and all costs associated
10 with SNAP Education18,000,000
11 For Grants and all costs associated
12 with SNAP Outreach2,000,000
13 For Grants and all costs associated with
14 the JTED-SNAP Pilot Employment and
15 Training Program21,857,600
16 Payable from DHS Federal Projects Fund:
17 For Grants and Administrative Expenses
18 for Partnership for Success Program5,000,000
19 For all costs associated with the Emergency
20 Solutions Grants Program12,000,000
21 Payable from the Juvenile Accountability
22 Incentive Block Grant Fund:
23 For all costs associated with the Juvenile
24 Accountability Block Grant (JABG)5,000,000
25 Payable from Tobacco Settlement Recovery Fund:

1 For a Grant to the Coalition for Technical
2 Assistance and Training250,000
3 For all costs associated with
4 Children's Health Programs, including
5 grants, contracts, equipment, vehicles
6 and administrative expenses1,138,800
7 Payable from Domestic Violence Shelter
8 and Service Fund:
9 For Domestic Violence Shelters and
10 Services Program952,200
11 Payable from Gaining Early Awareness
12 and Readiness for Undergraduate
13 Programs Fund:
14 For Grants and administrative expenses
15 Of G.E.A.R.U.P3,516,800
16 Payable from DHS Special Purposes Trust Fund:
17 For Parents Too Soon Program,
18 including grants and operations2,505,000
19 Payable from the Sexual Assault Services
20 and Prevention Fund:
21 For Grants and administrative expenses
22 of the Sexual Assault Services
23 and Prevention Program600,000
24 Payable from the Children's Wellness Charities Fund:
25 For Grants to Children's Wellness Charities100,000

1 Payable from the Housing for Families Fund:
2 For Grants for Housing for Families100,000
3 Payable from the Farmers' Market
4 Technology Improvement Fund:
5 For Farmers' Market Technology1,000,000
6 Payable from Early Intervention
7 Services Revolving Fund:
8 For Grants and administrative expenses
9 associated with the Early
10 Intervention Services Program, including
11 prior years costs180,000,000
12 For Grants and Administrative Expenses
13 of Addiction Prevention and Related
14 Services:
15 Payable from Youth Alcoholism and
16 Substance Abuse Prevention Fund1,050,000
17 Payable from Alcoholism and
18 Substance Abuse Fund2,500,000
19 Payable from Prevention and Treatment
20 of Alcoholism and Substance Abuse
21 Block Grant Fund16,000,000
22 Payable from the Juvenile Justice
23 Trust Fund:
24 For Grants and administrative costs
25 associated with Juvenile Justice

1 Planning and Action Grants for Local
2 Units of Government and Non-Profit
3 Organizations including Prior Year Costs4,000,000

4 Section 202. The sum of \$15,000,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue Fund
6 to the Department of Human Services for grants to community
7 providers and local governments for youth employment programs.

8 Section 204. The sum of \$12,187,500, or so much thereof as
9 may be necessary and remains unexpended at the close of business
10 on June 30, 2017, from appropriations heretofore made in
11 Article 220, Section 55 of Public Act 99-0524, is
12 reappropriated from the Commitment to Human Services Fund to
13 the Department of Human Services for grants to community
14 providers and local governments for youth employment programs.

15 Section 205. The Department, with the consent in writing
16 from the Governor, may reapportion General Revenue Funds in
17 Section 45 above "For Home Services Program Grants-in-Aid"
18 among Section 75 "For Mental Health Grants-in-Aid and Purchased
19 Care" and Section 95 "For Developmental Disabilities Grants and
20 Program Support Grants-in-Aid and Purchased Care" as a result
21 of transferring clients to the appropriate community based
22 service system.

1

ARTICLE 101

2 Section 1. It is the intent of the State that all or a
3 portion of the costs of projects funded by appropriations made
4 in this Act from the Capital Development Fund, the School
5 Construction Fund, the Anti-Pollution Fund, the Transportation
6 Bond Series A Fund, the Transportation Bond Series B Fund, the
7 Coal Development Fund, the Transportation Bond Series D Fund,
8 and the Build Illinois Bond Fund will be paid or reimbursed
9 from the proceeds of tax-exempt bonds subsequently issued by
10 the State.

11

ARTICLE 102

12 DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

13 Section 1. The sum of \$11,475,000, or so much thereof as
14 may be necessary and remains unexpended at the close of business
15 on June 30, 2017, from a reappropriation heretofore made for
16 such purpose in Article 163.5, Section 5 of Public Act 99-0524,
17 is reappropriated from the Build Illinois Bond Fund to the
18 Department of Commerce and Economic Opportunity for grants to
19 local governments for capital improvements to civic centers.

20

Section 5. No contract shall be entered into or obligation

1 incurred or any expenditure made from any appropriation herein
2 made in this Article until after the purpose and amounts have
3 been approved in writing by the Governor.

4 ARTICLE 103

5 DEPARTMENT OF NATURAL RESOURCES

6 Section 5. The sum of \$34,057,184, or so much thereof as
7 may be necessary and as remains unexpended at the close of
8 business on June 30, 2017, from a new appropriation heretofore
9 made for such purpose in Article 163, Section 95, of Public Act
10 99-0524, as amended, is reappropriated from the Open Space
11 Lands Acquisition and Development Fund to the Department of
12 Natural Resources for expenses connected with and to make
13 grants to local governments as provided in the "Open Space
14 Lands Acquisition and Development Act".

15 Section 10. The following named sum, or so much thereof
16 as may be necessary, and as remains unexpended at the close of
17 business on June 30, 2017, from new appropriations heretofore
18 made for such purpose in Article 163, Section 105 and Section
19 110, of Public Act 99-0524, as amended, made either
20 independently or in cooperation with the Federal Government or
21 any agency thereof, any municipal corporation, or political
22 subdivision of the State, or with any public or private

1 corporation, organization, or individual, is reappropriated to
2 the Department of Natural Resources for refunds and the
3 purposes stated:

4 Payable from Land and Water Recreation Fund:

5 For Outdoor Recreation Programs17,432,351

6 Section 15. The sum of \$42,186,212, or so much thereof as
7 may be necessary and remains unexpended at the close of business
8 on June 30, 2017, from new appropriation heretofore made for
9 such a purpose in Article 163, Section 100 of Public Act 99-
10 0524 as amended, is reappropriated from the Build Illinois Bond
11 Fund to the Department of Natural Resources for capital grants
12 to parks or recreational units for permanent improvements.

13 Section 20. The sum of \$291,213, or so much thereof as may
14 be necessary and remains unexpended at the close of business
15 on June 30, 2017, from a reappropriation heretofore made for
16 such purpose in Article 163, Section 85, of Public Act 99-0524,
17 as amended, is reappropriated from the State Parks Fund to the
18 Department of Natural Resources, in coordination with the
19 Capital Development Board, for the development of the World
20 Shooting and Recreation Complex including all construction and
21 debt service expenses required to comply with this
22 appropriation. Provided further, to the extent that revenues
23 are received for such purposes, said revenues must come from

1 non-State sources.

2 Section 25. The sum of \$4,177,497, or so much thereof as
3 may be necessary and remains unexpended at the close of business
4 on June 30, 2017, from a new appropriation heretofore made for
5 such purpose in Article 163, Section 90 of Public Act 99-0524,
6 as amended, is reappropriated from the Capital Development Fund
7 to the Department of Natural Resources for expenditure by the
8 Office of Water Resources for water development projects at the
9 approximate cost set forth below:

10 Flood Hazard Mitigation - for
11 Olive Branch in Alexander County -
12 For cost sharing to acquire flood
13 prone structures, to implement
14 flood hazard mitigation plans, and
15 to acquire mitigation sites
16 associated with flood control projects4,177,497

17 Section 30. The sum of \$626,438, or so much thereof as may
18 be necessary, is appropriated from the Capital Development Fund
19 to the Department of Natural Resources for cost share
20 participation in the Hinsdale Graue Mill Stormwater Project.

21 Section 35. No contract shall be entered into or obligation
22 incurred or any expenditure made from a reappropriation herein

1 made in Sections 15, 25 and 30 of this Article until after the
2 purpose and amount of such expenditure has been approved in
3 writing by the Governor.

4 ARTICLE 104

5 CAPITAL DEVELOPMENT BOARD

6 Section 15. The sum of \$39,335,000, or so much thereof as
7 may be necessary and remains unexpended at the close of business
8 on June 30, 2017, from a reappropriation heretofore made in
9 Article 168, Section 15 of Public Act 99-0524, is
10 reappropriated from the Capital Development Fund to the Capital
11 Development Board for emergencies, remobilization, escalation
12 costs and other capital improvements by the State, its
13 departments, authorities, public corporations, commissions and
14 agencies, and for higher education projects, in addition to
15 funds previously appropriated, as authorized by Section 3 (e)
16 of the General Obligation Bond Act.

17 Section 20. The following named sums, or so much thereof
18 as may be necessary and remain unexpended at the close of
19 business on June 30, 2017, from reappropriations heretofore
20 made in Article 168, Section 20 of Public Act 99-0524, are
21 reappropriated from the Capital Development Fund to the Capital
22 Development Board for the Department of Agriculture for the

1 projects hereinafter enumerated:

2 ILLINOIS STATE FAIRGROUNDS - DUQUOIN

3 For replacing roofs, and other

4 capital improvements14,000

5 Section 40. The following named sums, or so much thereof
6 as may be necessary and remain unexpended at the close of
7 business on June 30, 2017, from reappropriations heretofore
8 made in Article 168, Section 40 of Public Act 99-0524, are
9 reappropriated from the Capital Development Fund to the Capital
10 Development Board for the Department of Central Management
11 Services for the projects hereinafter enumerated:

12 ELGIN REGIONAL OFFICE BUILDING

13 For upgrading the HVAC

14 system, and other capital improvements992,885

15 Section 50. The following named sums, or so much thereof
16 as may be necessary and remain unexpended at the close of
17 business on June 30, 2017, from reappropriations heretofore
18 made in Article 168, Section 50 of Public Act 99-0524, are
19 reappropriated from the Capital Development Fund to the Capital
20 Development Board for the Department of Natural Resources for
21 the projects hereinafter enumerated:

22 I & M Canal - CHANNAHON - GRUNDY COUNTY

23 For repair of the spillway, and

1 other capital improvements, in addition
 2 to funds previously appropriated564,320

MORAINES HILLS STATE PARK - MCHENRY COUNTY

4 For replacing yellow-head marshy dam
 5 culverts, and other capital improvements400,000

6 Section 55. The following named sums, or so much thereof
 7 as may be necessary and remain unexpended at the close of
 8 business on June 30, 2017, from reappropriations heretofore
 9 made in Article 168, Section 55 of Public Act 99-0524, are
 10 reappropriated from the Capital Development Fund to the Capital
 11 Development Board for the Department of Juvenile Justice for
 12 the projects hereinafter enumerated:

ILLINOIS YOUTH CENTER - HARRISBURG

14 For upgrading electrical primary and emergency
 15 generators, and other capital improvements2,924,652

ILLINOIS YOUTH CENTER - ST. CHARLES

17 For renovating Intake Building
 18 and other capital improvements4,198,900

19 For replacing water distribution system
 20 and other capital improvements1,228,853

21 For renovating multiple building roofing
 22 and building envelopes and
 23 other capital improvements3,755,000

1 Section 60. The following named sums, or so much thereof
 2 as may be necessary and remain unexpended at the close of
 3 business on June 30, 2017, from reappropriations heretofore
 4 made in Article 168, Section 60 of Public Act 99-0524, are
 5 reappropriated from the Capital Development Fund to the Capital
 6 Development Board for the Department of Corrections for the
 7 projects hereinafter enumerated:

8 DECATUR CORRECTIONAL CENTER

9 For replacing the cooling tower, and other capital
 10 improvements2,610,000

11 GRAHAM CORRECTIONAL CENTER

12 For replacing roofing systems, and other capital
 13 improvements560,000

14 LOGAN CORRECTIONAL CENTER

15 For replacing roofing systems,
 16 and other capital improvements650,000

17 MENARD CORRECTIONAL CENTER - CHESTER

18 For repairs and upgrades to replace roofing
 19 systems, and other capital improvements550,000

20 PONTIAC CORRECTIONAL CENTER

21 For renovation of showers and replace plumbing,
 22 and other capital improvements800,000
 23 For renovation inmate kitchen and cold storage,
 24 and other capital improvements6,637,812

25 SHAWNEE CORRECTIONAL CENTER

1 For replacing Roofing systems, and other
 2 capital improvements3,200,000

3 STATEVILLE CORRECTIONAL CENTER - JOLIET

4 For repair and replace steam lines,
 5 and other capital improvements500,000

6 VIENNA CORRECTIONAL CENTER

7 For replacing roofing systems,
 8 security systems and replace windows,
 9 and other capital improvements2,365,087

10 For replacing roofing systems
 11 and other upgrades at Building 197,448,750

12 Section 65. The following named sums, or so much thereof
 13 as may be necessary and remain unexpended at the close of
 14 business on June 30, 2017, from reappropriations heretofore
 15 made in Article 168, Section 65 of Public Act 99-0524, are
 16 reappropriated from the Build Illinois Bond Fund to the Capital
 17 Development Board for the Department of Corrections for the
 18 projects hereinafter enumerated

19 For demolition of buildings at
 20 Menard Correctional Center275,000

21 Section 85. The following named sums, or so much thereof
 22 as may be necessary and remain unexpended at the close of
 23 business on June 30, 2017, from reappropriations heretofore

1 made in Article 168, Section 85 of Public Act 99-0524, are
2 reappropriated from the Build Illinois Bond Fund to the Capital
3 Development Board for the Historic Preservation Agency for the
4 projects hereinafter enumerated:

5 PULLMAN HISTORIC SITE

6 For all costs associated with the
7 stabilization and restoration
8 of the Pullman Historic Site,
9 and other capital improvements1,774,902

10 Section 90. The following named sums, or so much thereof
11 as may be necessary and remain unexpended at the close of
12 business on June 30, 2017, from reappropriations heretofore
13 made in Article 168, Section 90 of Public Act 99-0524, are
14 reappropriated from the Capital Development Fund to the Capital
15 Development Board for the Department of Human Services for the
16 projects hereinafter enumerated:

17 ALTON MENTAL HEALTH CENTER - MADISON COUNTY

18 For life/safety improvements, and other
19 capital improvements3,161,206
20 For upgrading building automation system,
21 and other capital improvements1,554,020

22 CHESTER MENTAL HEALTH CENTER

23 For replacing roofing systems, and other capital
24 improvements3,915,471

1 CHICAGO-READ MENTAL HEALTH CENTER - CHICAGO
 2 For renovating Unit J-East for
 3 forensic use, and other capital
 4 improvements in addition to funds
 5 previously appropriated3,557,340

6 CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER - ANNA
 7 For life/safety improvements facility wide,
 8 and other capital improvements10,336,188
 9 For replacing roofing systems, and other
 10 capital improvements600,000

11 ELGIN MENTAL HEALTH CENTER - KANE COUNTY
 12 For replacing chiller, and other capital
 13 improvements740,274

14 Section 105. The following named sums, or so much thereof
 15 as may be necessary and remain unexpended at the close of
 16 business on June 30, 2017, from reappropriations heretofore
 17 made in Article 168, Section 105 of Public Act 99-0524, are
 18 reappropriated from the Capital Development Fund to the Capital
 19 Development Board for the Department of Military Affairs for
 20 the projects hereinafter enumerated:

21 STATEWIDE
 22 For capital improvements to the
 23 Lincoln's Challenge Academy,
 24 and other capital improvement28,531,657

1 For constructing an army aviation
 2 support facility at Kankakee, and other
 3 capital improvements6,971,355

4 Section 115. The following named sums, or so much thereof
 5 as may be necessary and remain unexpended at the close of
 6 business on June 30, 2017, from reappropriations heretofore
 7 made in Article 168, Section 115 of Public Act 99-0524, are
 8 reappropriated from the Capital Development Fund to the Capital
 9 Development Board for the Department of Revenue for the
 10 projects hereinafter enumerated:

11 WILLARD ICE BUILDING - SPRINGFIELD

12 For upgrade building security, and
 13 other capital improvements3,195,998

14 Section 125. The following named sums, or so much thereof
 15 as may be necessary and remain unexpended at the close of
 16 business on June 30, 2017, from reappropriations heretofore
 17 made in Article 168, Section 125 of Public Act 99-0524, are
 18 reappropriated from the Capital Development Fund to the Capital
 19 Development Board for the Department of State Police for the
 20 projects hereinafter enumerated:

21 JOLIET DISTRICT 5

22 For Replace Roofing System,
 23 and other capital improvements175,000

1 Section 130. The following named sums, or so much thereof
 2 as may be necessary and remain unexpended at the close of
 3 business on June 30, 2017, from reappropriations heretofore
 4 made in Article 168, Section 130 of Public Act 99-0524, are
 5 reappropriated from the Capital Development Fund to the Capital
 6 Development Board for the Department of Veterans' Affairs for
 7 the projects hereinafter enumerated:

8 STATEWIDE

9 For the construction of a 200-bed
 10 veterans' home facility, and other capital
 11 improvements in addition
 12 to funds previously appropriated74,910,966

13 Section 160. The sum of \$254,656,910, or so much thereof
 14 as may be necessary and remains unexpended at the close of
 15 business on June 30, 2017, from a reappropriation heretofore
 16 made in Article 168, Section 160 of Public Act 99-0524, is
 17 reappropriated from the School Construction Fund to the Capital
 18 Development Board for grants to school districts for school
 19 construction projects authorized by the School Construction
 20 Law, and other capital improvements.

21 Section 165. The sum of \$286,381, or so much of that amount
 22 as may be necessary and remains unexpended at the close of

1 business on June 30, 2017, from a reappropriation heretofore
2 made in Article 168, Section 165 of Public Act 99-0524, is
3 reappropriated from the School Construction Fund to the Capital
4 Development Board for Fiscal Year 2002 School Construction
5 Program grant recipients, and other capital improvements as
6 follows:

7 Westmont Community Unit School District 201286,381

8 Section 185. The sum of \$18,000,000, or so much thereof
9 as may be necessary and remains unexpended at the close of
10 business on June 30, 2017, from a reappropriation heretofore
11 made in Article 168, Section 185 of Public Act 99-0524, is
12 reappropriated from the School Construction Fund to the Capital
13 Development Board for grants to school districts for school
14 improvement projects authorized by the School Construction Law,
15 and other capital improvements.

16 Section 195. The following named sums, or so much thereof
17 as may be necessary and remain unexpended at the close of
18 business on June 30, 2017, from reappropriations heretofore
19 made in Article 168, Section 195 of Public Act 99-0524, are
20 reappropriated from the Capital Development Fund to the Capital
21 Development Board for the Illinois Community College Board for
22 the projects hereinafter enumerated:

23

RICHLAND COMMUNITY COLLEGE

1 For Renovation of the Student
 2 Success Center and Construction
 3 of an Addition to the Student
 4 Success Center4,156,419

5 COLLEGE OF LAKE COUNTY

6 For Construction of a Classroom Building
 7 at the Grayslake Campus12,751,872
 8 For upgrading HVAC and Electrical
 9 Systems, Install Fire Suppression
 10 system at the Grayslake Campus2,229,468

11 OLIVE HARVEY COLLEGE

12 For Construction of a New Building7,370,474

13 SPOON RIVER COLLEGE

14 For Construction of a Multi-Purpose Building2,316,435

15 Section 270. The following named sums, or so much thereof
 16 as may be necessary and remain unexpended at the close of
 17 business on June 30, 2017, from reappropriations heretofore
 18 made in Article 168, Section 270 of Public Act 99-0524, are
 19 reappropriated from the Capital Development Fund to the Capital
 20 Development Board for the Illinois Board of Higher Education
 21 for the projects hereinafter enumerated:

22 CHICAGO STATE UNIVERSITY

23 For renovating and replacement of electrical
 24 systems, in addition to funds previously

1 appropriated, and other capital improvements9,400,000
2 For upgrades to utility tunnel
3 Electrical systems1,200,000
4 NORTHEASTERN ILLINOIS UNIVERSITY
5 For replacing roof and repair wall932,250
6 For replacing roof and repair wall,
7 buildings H, J and BBH300,000
8 NORTHERN ILLINOIS UNIVERSITY
9 For renovating and expanding Stevens Building,
10 and other capital improvements15,044,149
11 SOUTHERN ILLINOIS UNIVERSITY - EDWARDSVILLE
12 For renovating and constructing
13 a Science Laboratory, in addition
14 to funds previously appropriated21,905,323
15 SOUTHERN ILLINOIS UNIVERSITY - CARBONDALE
16 For upgrading fire alarm systems1,439,076
17 UNIVERSITY OF ILLINOIS AT CHICAGO
18 For upgrading elevators700,000
19 For College of Dentistry, upgrade
20 campus infrastructure and building
21 renovations, and other capital improvements16,646,446
22 UNIVERSITY OF ILLINOIS AT CHAMPAIGN-URBANA
23 For renovating Vet Medical Large
24 Animal Clinic, and other
25 capital improvements3,243,155

1 For Health/Life Safety upgrades
 2 campus wide, and other
 3 capital improvements2,206,940
 4 For constructing an Integrated
 5 Bioresearch Laboratory,
 6 and other capital improvements24,746,946

7 Section 275. The following named sum, or so much thereof
 8 as may be necessary and remains unexpended at the close of
 9 business on June 30, 2017, from a reappropriation heretofore
 10 made for such purpose in Article 167, Section 235 of Public Act
 11 99-0524, is reappropriated from the Capital Development Fund
 12 to the Capital Development Board for the Board of Higher
 13 Education for the project hereinafter enumerated:

14 ILLINOIS MATHEMATICS AND SCIENCE ACADEMY - AURORA

15 To plan and begin construction of a
 16 space for the delivery of teacher
 17 training and development and student
 18 enrichment programs108,843

19 Section 280. The following named sums, or so much thereof
 20 as may be necessary and remain unexpended at the close of
 21 business on June 30, 2017, from reappropriations heretofore
 22 made in Article 167, Section 272 of Public Act 99-0524, are
 23 reappropriated from the Capital Development Fund to the Capital

1 Development Board for the Illinois Board of Higher Education
2 for the projects hereinafter enumerated:

3 ILLINOIS MATH AND SCIENCE ACADEMY

4 For residence hall rehabilitation
5 and main building addition93,662
6 For "A" wing laboratories remodeling918,805

7 Section 285. No contract shall be entered into or
8 obligation incurred for any expenditure made from any
9 appropriation herein made in this Article until after the
10 purpose and amounts have been approved in writing by the
11 Governor.

12 ARTICLE 105

13 CAPITAL DEVELOPMENT BOARD

14 Section 5. The sum of \$8,000,000, or so much thereof as
15 may be necessary, is appropriated from the Capital Development
16 Bond Fund to the Capital Development Board, in addition to
17 funds previously appropriated for Olive Harvey College to
18 construct a New Building.

19 Section 10. The sum of \$1,000,000, or so much thereof as
20 may be necessary, is appropriated from the Capital Development
21 Bond Fund to the Capital Development Board, in addition to

1 funds previously appropriated for Northern Illinois University
2 for renovating and expanding Stevens Building, and other
3 capital improvements.

4 Section 15. The sum of \$400,000, or so much thereof as may
5 be necessary, is appropriated from the Capital Development Bond
6 Fund to the Capital Development Board, in addition to funds
7 previously appropriated for Richland Community College for
8 renovation of the Student Success Center and Construction of
9 an Addition to the Student Success Center.

10 Section 20. The sum of \$3,000,000, or so much thereof as
11 may be necessary, is appropriated from the Build Illinois Bond
12 Fund to the Capital Development Board, in addition to funds
13 previously appropriated for Menard Correctional Center to
14 demolish a building, and other capital improvements.

15 Section 25. The sum of \$7,500,000, or so much thereof as
16 may be necessary, is appropriated from the Capital Development
17 Bond Fund to the Capital Development Board, in addition to
18 funds previously appropriated to complete projects that were
19 stopped in construction near completion, and other capital
20 improvements.

21 Section 30. The sum of \$1,750,000, or so much thereof as

1 may be necessary, is appropriated from the Capital Development
 2 Bond Fund to the Capital Development Board, in addition to
 3 funds previously appropriated for the Department of Natural
 4 Resources to repair the spillway at the I & M Canal, and other
 5 capital improvements.

6 Section 35. The sum of \$2,000,000, or so much thereof as
 7 may be necessary, is appropriated from the Capital Development
 8 Bond Fund to the Capital Development Board, in addition to
 9 funds previously appropriated for the University of Illinois -
 10 Chicago to upgrade the campus infrastructure and building
 11 renovations at the College of Dentistry, and other capital
 12 improvements.

13 Section 37. The following named sum, or so much thereof
 14 as may be necessary, is appropriated from the Capital
 15 Development Fund to the Capital Development Board for the
 16 Department of Central Management Services for the following
 17 project:

18 ROCKFORD REGIONAL OFFICE BUILDING
 19 For replacing Halon and upgrading
 20 the air conditioning, and other capital
 21 improvements162,614

22 Section 40. The following named sum, or so much thereof

1 as may be necessary, is appropriated from the Capital
2 Development Fund to the Capital Development Board for the
3 Illinois Community College Board for the project hereinafter
4 enumerated:

5 COLLEGE OF LAKE COUNTY

6 For Construction of a Service Building35,273,957

7 ARTICLE 106

8 CAPITAL DEVELOPMENT BOARD

9 Section 10. The sum of \$25,000,000, or so much thereof as
10 may be necessary, is appropriated from the Capital Development
11 Bond Fund to the Capital Development Board for capital
12 improvements to state facilities as authorized by subsection
13 (e) of Section 3 of the General Obligation Bond Act including,
14 but not limited to improvements related to housing seriously
15 mentally ill inmates associated with the Rasho v. Walker case.

16 Section 15. The sum of \$150,000,000, or so much thereof
17 as may be necessary, is appropriated from the Capital
18 Development Fund to the Capital Development Board capital
19 improvements to state facilities as authorized by subsection
20 (e) of Section 3 of the General Obligation Bond Act including,
21 but not limited to a new facility for housing seriously mentally
22 ill inmates and other improvements associated with the Rasho

1 v. Walker case.

2 ARTICLE 107

3 CAPITAL DEVELOPMENT BOARD

4 Section 0.5. Appropriations similar to the reappropriations
5 in this Article were established in fiscal years 2016 and 2017
6 pursuant to agreed orders related to the Rasho v. Walker case.
7 The reappropriations in this Article are intended to be
8 reappropriations of those two appropriations established agreed
9 orders related to the Rasho v. Walker case.

10 Section 1. The following named sums, or so much thereof
11 as may be necessary and remain unexpended at the close of
12 business on June 30, 2017, from reappropriations heretofore
13 made for such purposes pursuant to agreed orders related to the
14 Rasho v. Walker case, are reappropriated from the Capital
15 Development Fund to the Capital Development Board for the
16 Department of Corrections for the projects hereinafter
17 enumerated:

18 STATEWIDE

19 For planning, design, construction, equipment
20 and all other necessary costs for a
21 security facility, and other capital
22 improvements31,262,021

1 Section 5. The sum of \$73,161,705, or so much thereof as
2 may be necessary and remains unexpended at the close of business
3 on June 30, 2017, from a reappropriations heretofore made for
4 such purposes pursuant to agreed orders related to the Rasha
5 v. Walker case, is reappropriated from the Capital Development
6 Fund to the Capital Development Board for correctional purposes
7 at State prison and correctional centers, and other capital
8 improvements as authorized by subsection (b) of Section 3 of
9 the General Obligation Bond Act.

10

ARTICLE 108

11

ENVIRONMENTAL PROTECTION AGENCY

12 Section 1. The sum of \$5,973,646, or so much therefore as
13 may be necessary, is appropriated from the Anti-Pollution Fund
14 to the Environmental Protection Agency, in addition to funds
15 previously appropriated for grants or loans to units of local
16 government for the planning, financing, and construction of
17 municipal sewage treatment works and solid waste disposal
18 facilities and for making of deposits into the Water Revolving
19 Fund and for other purposes under subsection (a) of Section 6
20 of the General Obligation Bond Act including, but not limited
21 to, a grant for the Spring Valley Wastewater Treatment Plant.

1 Section 5. The sum of \$9,619,599, or so much thereof as may
2 be necessary, is appropriated from the Build Illinois Bond Fund
3 to the Environmental Protection Agency, in addition to funds
4 previously appropriated for the protection, preservation,
5 restoration and conservation of environmental and natural
6 resources, for deposits into the Water Revolving Fund, and for
7 any other purposes authorized in subsection (d) of Section 4
8 of the Build Illinois Bond Act and for grants to State agencies
9 for such purposes.

10 Section 10. The sum of \$5,000,000, or so much thereof as
11 may be necessary, is appropriated from the Build Illinois Bond
12 Fund to the Environmental Protection Agency, in addition to
13 funds previously appropriated for grants to units of local
14 government and privately owned community water supplies for
15 sewer systems, wastewater treatment facilities and drinking
16 water infrastructure projects.

17 Section 15. The sum of \$500,000, or so much thereof as may
18 be necessary, is appropriated from the Capital Development Fund
19 to the Environmental Protection Agency, in addition to funds
20 previously appropriated for financial assistance to
21 municipalities with designated River Edge Redevelopment Zones
22 for brownfields redevelopment in accordance with Section 58.13
23 of the Environmental Protection Act, including costs in prior

1 years.

2 Section 20. The sum of \$1,307,099,935, or so much thereof
3 as may be necessary and remains unexpended at the close of
4 business on June 30, 2017, from appropriations heretofore made
5 in Article 170, Section 5 of Public Act 99-0524 and Article
6 171, Section 5 of Public Act 99-0524, as amended, is
7 reappropriated from the Water Revolving Fund to the
8 Environmental Protection Agency for financial assistance to
9 units of local government for sewer systems and wastewater
10 treatment facilities pursuant to rules defining the Water
11 Pollution Control Revolving Loan program and for transfer of
12 funds to establish reserve accounts, construction accounts or
13 any other necessary funds or accounts in order to implement a
14 leveraged loan program.

15 Section 25. The sum of \$35,000,000, or so much thereof as
16 may be necessary and remains unexpended at the close of business
17 on June 30, 2017, from appropriations heretofore made in
18 Article 173, Section 25 of Public Act 99-0524 and Article 171,
19 Section 5 of Public Act 99-0524, as amended, is reappropriated
20 from the Build Illinois Bond Fund to the Environmental
21 Protection Agency for grants to units of local government and
22 privately owned community water supplies for sewer systems,
23 wastewater treatment facilities and drinking water

1 infrastructure projects.

2 Section 30. The sum of \$4,488,099, or so much thereof as
3 may be necessary and remains unexpended and remains unexpended
4 at the close of business on June 30, 2017, from a new
5 appropriation made for such purpose in Article 173, Section 5
6 of PA 99-524, as amended, is reappropriated from the Capital
7 Development Fund to the Environmental Protection Agency for
8 financial assistance to municipalities with designated River
9 Edge Redevelopment Zones for brownfields redevelopment in
10 accordance with Section 58.13 of the Environmental Protection
11 Act, including costs in prior years.

12 Section 35. The sum of \$4,776,725, or so much thereof as
13 may be necessary and remains unexpended at the close of business
14 on June 30, 2017, from a new appropriation made for such purpose
15 in Article 173, Section 20 of PA 99-524, as amended, is
16 reappropriated from the Build Illinois Bond Fund to the
17 Environmental Protection Agency for financial assistance to
18 municipalities with designated River Edge Redevelopment Zones
19 for brownfields redevelopment in accordance with Section 58.13
20 of the Environmental Protection Act, including costs in prior
21 years.

22 Section 40. The sum of \$854,711,093, or so much thereof

1 as may be necessary and remains unexpended at the close of
2 business on June 30, 2017, from appropriations heretofore made
3 in Article 170, Section 10 of Public Act 99-0524 and Article
4 171, Section 10 of Public Act 99-0524, as amended, is
5 reappropriated from the Water Revolving Fund to the
6 Environmental Protection Agency for financial assistance to
7 units of local government and privately owned community water
8 supplies for drinking water infrastructure projects pursuant
9 to the Safe Drinking Water Act, as amended, and for transfer
10 of funds to establish reserve accounts, construction accounts
11 or any other necessary funds or accounts in order to implement
12 a leveraged loan program.

13 Section 45. The sum of \$8,081,352, or so much thereof as
14 may be necessary and remains unexpended at the close of business
15 on June 30, 2017, from appropriations heretofore made for such
16 purpose in Article 170, Section 15 of Public Act 99-0524, is
17 reappropriated from the Water Revolving Fund to the
18 Environmental Protection Agency for grants and contracts to
19 address nonpoint source water quality issues.

20 Section 50. The sum of \$100,000,000, or so much thereof
21 as may be necessary and remains unexpended at the close of
22 business on June 30, 2017, from appropriations heretofore made
23 for such purpose in Article 170, Section 20 of Public Act 99-

1 0524, is reappropriated from the Water Revolving Fund to the
2 Environmental Protection Agency for financial assistance to
3 local governments for stormwater and other nonpoint source
4 infrastructure projects.

5 Section 55. The sum of \$20,000,000, or so much thereof as
6 may be necessary and remains unexpended at the close of business
7 on June 30, 2017, from appropriations heretofore made for such
8 purpose in Article 170, Section 25 of Public Act 99-0524 and
9 Article 173, Section 40 of Public Act 99-0524, is
10 reappropriated from the Water revolving Fund to the
11 Environmental protection Agency for financial assistance for
12 small community water supplies compliance grants.

13 Section 60. The sum of \$43,000,260, or so much thereof as
14 may be necessary and remains unexpended at the close of business
15 on June 30, 2017, from a reappropriation heretofore made for
16 such purpose in Article 171, Section 15, of Public Act 99-0524,
17 is reappropriated from the Anti-Pollution Fund to the
18 Environmental Protection Agency for reimbursements to eligible
19 owners/operators of Leaking Underground Storage Tanks,
20 including claims submitted in prior years and for costs
21 associated with site remediation and grants and contracts
22 associated with safe drinking water and water quality
23 activities.

1 Section 65. The sum of \$6,440,420, or so much therefore
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2017, from a reappropriation heretofore
4 made for such purpose in Article 171, Section 20 of Public Act
5 99-0524, as amended, is reappropriated from the Anti-Pollution
6 Fund to the Environmental Protection Agency for grants or loans
7 to units of local government for the planning, financing, and
8 construction of municipal sewage treatment works and solid
9 waste disposal facilities and for making of deposits into the
10 Water Revolving Fund and for other purposes under subsection
11 (a) of Section 6 of the General Obligation Bond Act including,
12 but not limited to, a grant for the Spring Valley Wastewater
13 Treatment Plant.

14 Section 70. The sum of \$53,566, or so much thereof as may
15 be necessary and remains unexpended at the close of business
16 on June 30, 2017, from a reappropriation heretofore made for
17 such purpose in Article 171, Section 25 of Public Act 99-0524,
18 as amended, is reappropriated from the Build Illinois Bond Fund
19 to the Environmental Protection Agency for the protection,
20 preservation, restoration and conservation of environmental and
21 natural resources, for deposits into the Water Revolving Fund,
22 and for any other purposes authorized in subsection (d) of
23 Section 4 of the Build Illinois Bond Act and for grants to

1 State agencies for such purposes.

2 Section 75. The sum of \$3,978,704, or so much thereof as
3 may be necessary and remains unexpended at the close of business
4 on June 30, 2017, from a reappropriation heretofore made for
5 such purpose in Article 171, Section 30 of Public Act 99-0524,
6 as amended, is reappropriated from the Build Illinois Bond Fund
7 to the Environmental Protection Agency for the protection,
8 preservation, restoration and conservation of environmental and
9 natural resources, for deposits into the Water Revolving Fund,
10 and for any other purposes authorized in subsection (d) of
11 Section 4 of the Build Illinois Bond Act and for grants to
12 State Agencies for such purposes.

13 Section 80. The sum of \$2,506,388, or so much thereof as
14 may be necessary and remains unexpended at the close of business
15 on June 30, 2017, from a new appropriation made for such purpose
16 in Article 173, Section 10 of PA 99-524, as amended, is
17 reappropriated from the Anti-Pollution Fund to the
18 Environmental Protection Agency for grants to units of local
19 government for wastewater facilities, pursuant to provisions
20 of the Anti-Pollution Bond Act.

21 Section 85. The sum of \$6,037,578, or so much thereof as
22 may be necessary and remains unexpended at the close of business

1 on June 30, 2017, from a new appropriation made for such purpose
2 in Article 173, Section 15 of PA 99-524, as amended, is
3 reappropriated from the Build Illinois Bond Fund to the
4 Environmental Protection Agency for deposit into the Hazardous
5 Waste Fund for use pursuant to Section 22.2 of the Environmental
6 Protection Act.

7 Section 90. The sum of \$2,041,453, or so much thereof as
8 may be necessary and remains unexpended at the close of business
9 on June 30, 2017, from new appropriation made for such purpose
10 in Article 173, Section 35 of PA 99-0524, as amended, is
11 reappropriated from the Water Revolving Fund to the
12 Environmental Protection Agency for a small community water
13 supply financial assistance program to address compliance
14 problems.

15 Section 95. The sum of \$2,016,749, or so much thereof as
16 may be necessary and remains unexpended at the close of business
17 on June 30, 2017, from new appropriation made for such purpose
18 in Article 173, Section 30 of PA 99-0524, as amended, is
19 reappropriated from the Water Revolving Fund to the
20 Environmental Protection Agency for a green infrastructure
21 financial assistance program to address water quality issues.

22 Section 100. No contract shall be entered into or

1 obligation incurred for any expenditure made from
2 appropriations or reappropriations in this Article until after
3 the purpose and amounts have been approved in writing by the
4 Governor.

5 ARTICLE 109

6 ILLINOIS STATE BOARD OF EDUCATION

7 Section 5. The sum of \$4,391,137, or so much thereof as
8 may be necessary and remains unexpended at the close of business
9 on June 30, 2017, from a reappropriation heretofore made for
10 such purpose in Article 169, Section 5 of Public Act 99-0524,
11 as amended, is reappropriated from the School Construction Fund
12 to the Illinois State Board of Education for school districts
13 for maintenance projects authorized by School Construction Law.

14 Section 15. No contract shall be entered into or obligation
15 incurred or any expenditures made from appropriations in this
16 Article until after the purposes and amounts have been approved
17 in writing by the Governor.

18 ARTICLE 110

19 CENTRAL MANAGEMENT SERVICES

20 Section 1. The sum of \$400,000,000, or so much thereof as

1 may be necessary, appropriated from the Capital Development
2 Fund to the Department of Central Management Services for
3 information technology including, but not limited to Enterprise
4 Resource Planning, and for use by the State, its departments,
5 authorities, public corporations, commissions and agencies as
6 authorized by subsection (e) of Section 3 of the General
7 Obligation Bond Act.

8 Section 5. No contract shall be entered into or obligation
9 incurred or any expenditure made from any appropriation herein
10 made in this Article until after the purpose and amounts have
11 been approved in writing by the Governor.

12 ARTICLE 111

13 Section 5. The sum of \$10,000,000, or so much thereof as
14 may be necessary, is appropriated from the Capital Development
15 Fund to the Capital Development Board for a grant to Joliet
16 Junior College for costs associated with construction of the
17 City Center campus.

18 Section 10. The sum of \$14,633,402, or so much thereof as
19 may be necessary, is appropriated from the Capital Development
20 Fund to the Capital Development Board for grants and other
21 capital improvements awarded under the Community Health Center

1 Construction Act.

2 Section 15. The following named sums, or so much thereof
3 as may be necessary, are appropriated from the Capital
4 Development Fund to the Capital Development Board for the
5 Illinois Community College Board for the projects hereinafter
6 enumerated:

7 ROCK VALLEY COLLEGE

8 For the renovation or expansion
9 of classroom space, and
10 other capital improvements11,000,000

11 South Suburban College

12 For the planning and beginning
13 of construction of an Allied
14 Health Addition and other capital
15 improvements15,860,000

16 William Rainey Harper College

17 For replacement of hospitality facility4,370,000
18 For construction of a
19 One Stop/Admissions and
20 Campus/Student Life Center,
21 and other capital improvements42,000,000

22 Prairie State College - Chicago Heights

23 For costs associated with
24 capital improvements at

1 Prairie State College2,900,000

2 Section 20. The sum of \$450,000, or so much thereof as may
3 be necessary, is appropriated from the Capital Development Fund
4 to the Capital Development Board for a grant to Morton Community
5 College for costs associated with a classroom addition to
6 Building C, and other capital improvements

7 Section 25. The following named sum, or so much
8 thereof as may be necessary, is appropriated from the Build
9 Illinois Bond Fund to the Department of Commerce and Economic
10 Opportunity for a grant to the Rockford District 205 for the
11 project hereinafter enumerated:

12 CICS ROCKFORD CHARTER PATRIOTS CENTER

13 For acquisition, construction,
14 rehabilitation, and renovation500,000

15 Section 30. The sum of \$3,000,000, or so much thereof as
16 may be necessary, is appropriated from the Build Illinois Bond
17 Fund to the Department of Commerce and Economic Opportunity for
18 a grant to Crossing Healthcare for costs associated with
19 capital improvements.

20 Section 35. The sum of \$2,000,000, or so much thereof as
21 may be necessary, is appropriated from the Build Illinois Bond

1 Fund to the Department of Commerce and Economic Opportunity for
2 a grant awarded to Lawndale Christian Health Center for costs
3 associated with capital improvements.

4 Section 40. The sum of \$13,000,000, or so much thereof as
5 may be necessary, is appropriated to the Department of Natural
6 Resources from the Abandoned Mined Lands Reclamation Council
7 Federal Trust Fund for grants and contracts to conduct
8 research, planning and construction to eliminate hazards
9 created by abandoned mines, and any other expenses necessary
10 for emergency response.

11 Section 45. The sum of \$22,260,390, or so much thereof as
12 may be necessary, is appropriated to the Department of Natural
13 Resources from the Abandoned Mined Lands Reclamation Council
14 Federal Trust Fund for grants and contracts to conduct
15 research, planning and construction to eliminate hazards
16 created by abandoned mines, and any other expenses necessary
17 for emergency response.

18 Section 50. The sum of \$24,541,832, or so much thereof as
19 may be necessary, is appropriated from the Capital Development
20 Fund to the Department of Natural Resources for expenditure by
21 the Office of Water Resources for projects at the approximate
22 cost set forth below:

1 Flood Hazard Mitigation - Statewide -
2 For cost sharing to acquire flood
3 prone structures, to implement
4 flood hazard mitigation plans, and
5 to acquire mitigation sites
6 associated with flood control projects12,128,927

7 Flood Hazard Mitigation - For implementation
8 of flood hazard mitigation plans, and
9 acquisition of wetland and tree mitigation
10 sites for state and local joint
11 flood control projects in
12 cooperation with federal agencies, state
13 agencies, and units of local government,
14 in various counties8,079,294

15 Flood Mitigation - Disaster
16 Declaration Areas 4,333,611

17 Section 55. The sum of \$25,602,298, or so much thereof as
18 may be necessary, is appropriated from the Capital Development
19 Fund to the Department of Natural Resources for expenditure by
20 the Office of Water Resources for improvements needed at
21 publicly-owned Dams for upgrading and rehabilitation of dams,
22 spillways and supporting facilities, including dam removals and
23 the required geotechnical investigations, preparation of plans
24 and specifications, and the construction of the proposed

1 rehabilitation to ensure reduced risk of injury to the public,
2 and for needed repairs and improvements on and to waterways and
3 infrastructure.

4 Section 60. The sum of \$7,034,360, or so much thereof as
5 may be necessary, is appropriated from the Capital Development
6 Fund to the Department of Natural Resources for expenditure by
7 the Office of Water Resources for improvements needed at
8 publicly-owned Dams for upgrading and rehabilitation of dams,
9 spillways and supporting facilities, including dam removals and
10 the required geotechnical investigations, preparation of plans
11 and specifications, and the construction of the proposed
12 rehabilitation to ensure reduced risk of injury to the public,
13 and for needed repairs and improvements on and to waterways and
14 infrastructure.

15 Section 65. The sum of \$1,545,949, or so much thereof as
16 may be necessary, is appropriated from the Wildlife and Fish
17 Fund to the Department of Natural Resources for expenses of
18 subgrantee payments.

19 Section 70. The sum of \$26,746,068, or so much thereof as
20 may be necessary, is appropriated from the Wildlife and Fish
21 Fund to the Department of Natural Resources for (i)
22 reallocation of Wildlife and Fish grant reimbursements, (ii)

1 wildlife conservation and restoration plans and programs from
2 federal and/or state funds provided for such purposes or (iii)
3 both purposes.

4 Section 75. The sum of \$4,258,907, or so much thereof as
5 may be necessary, is appropriated from the Wildlife and Fish
6 Fund to the Department of Natural Resources for expenses of
7 subgrantee payments.

8 Section 80. The sum of \$10,110,139, or so much thereof as
9 may be necessary, is appropriated from the Build Illinois Bond
10 Fund to the Secretary of State for capital grants to public
11 libraries for permanent improvements.

12 Section 85. The sum of \$3,000,000, or so much thereof as
13 may be necessary, is appropriated from the Park and
14 Conservation Fund to the Department of Natural Resources for
15 the development and maintenance, and other related expenses of
16 recreational trails and trail-related projects authorized under
17 the Intermodal Surface Transportation Efficiency Act of 1991,
18 provided such amount shall not exceed funds to be made available
19 for such purposes from State or federal sources.

20 Section 90. The sum of \$10,778,547, or so much thereof as
21 may be necessary, is appropriated from the Park and

1 Conservation Fund to the Department of Natural Resources for
2 the development and maintenance of recreational trails and
3 trail-related projects authorized under the Intermodal Surface
4 Transportation Efficiency Act of 1991, provided such amount
5 shall not exceed funds to be made available for such purposes
6 from State or federal sources.

7 Section 95. The sum of \$150,000, or so much thereof as may
8 be necessary, is appropriated from the State Parks Fund for
9 matching recreational trails and trail-related projects
10 authorized under the Intermodal Surface Transportation
11 Efficiency Act of 1991, multiple use facilities and programs
12 for park and trail purposes provided by the Department of
13 Natural Resources, including construction and development, all
14 costs for supplies, materials, labor, land acquisition,
15 services, studies, and all other expenses required to comply
16 with the intent of this appropriation.

17 Section 100. The sum of \$600,000, or so much thereof as
18 may be necessary, is appropriated from the State Parks Fund for
19 matching recreational trails and trail-related projects
20 authorized under the Intermodal Surface Transportation
21 Efficiency Act of 1991, multiple use facilities and programs
22 for park and trail purposes provided by the Department of
23 Natural Resources, including construction and development, all

1 costs for supplies, materials, labor, land acquisition,
2 services, studies, and all other expenses required to comply
3 with the intent of this appropriation

4 Section 102. The sum of \$3,750,000, or so much thereof as
5 may be necessary, is appropriated from the Build Illinois Bond
6 Fund to the Department of Commerce and Economic Opportunity for
7 a grant to Kankakee Community College for costs associated with
8 infrastructure improvements.

9 Section 105. No contract shall be entered into or
10 obligation incurred or any expenditure made from any
11 appropriation herein made in this Article until after the
12 purpose and amounts have been approved in writing by the
13 Governor.

14 ARTICLE 112

15 DEPARTMENT OF TRANSPORTATION

16 Section 5. The sum of \$2,000,000, or so much thereof as
17 may be necessary, is appropriated from the Working Capital
18 Revolving Loan Fund to the Department of Transportation for the
19 purpose of making loans to disadvantaged business enterprises
20 certified by IDOT for participation on IDOT-procured
21 construction and construction-related projects under the

1 provisions of the Disadvantaged Business Revolving Loan Program
2 pursuant to Section 610 of the Department of Transportation
3 Law.

4 Section 10. The sum of \$37,500,000, or so much thereof as
5 may be necessary, is appropriated from the Road Fund to the
6 Department of Transportation for Transportation Enhancement,
7 Congestion Mitigation, Air Quality, High Priority and Scenic
8 By-way Projects not eligible for inclusion in the Highway
9 Improvement Program Appropriation provided expenditures do not
10 exceed funds made available by the federal government.
11 Expenditures for this purpose may be made by the Department of
12 Transportation without regard to the fiscal year in which the
13 service was rendered or cost incurred.

14 PERMANENT IMPROVEMENTS

15 Section 15. The sum of \$16,660,000, or so much thereof as
16 may be necessary, is appropriated from the Road Fund to the
17 Department of Transportation for Permanent Improvements to
18 Illinois Department of Transportation facilities, including but
19 not limited to the purchase of land, construction, repair,
20 alterations and improvements to maintenance and traffic
21 facilities, district and central headquarters facilities,
22 storage facilities, grounds, parking areas and facilities,
23 fencing and underground drainage, including plans,

1 specifications, utilities and fixed equipment installed and all
2 costs and charges incident to the completion thereof at various
3 locations.

4 OTHER LUMP SUMS

5 Office of Highway Project Implementation

6 Section 20. The following named amounts, or so much thereof
7 as may be necessary, are appropriated from the Road Fund to the
8 Department of Transportation for the objects and purposes
9 hereinafter named. Expenditures for these purposes may be made
10 by the Department of Transportation without regard to the
11 fiscal year in which the service was rendered or cost incurred:

12 For costs associated with the identification,
13 corrective action, and disposal of hazardous
14 materials at storage facilities6,600,000

15 For Maintenance, Traffic and Physical
16 Research Purposes (A)79,600,000

17 For repair of damages by motorists to
18 highway guardrails, fencing, lighting
19 units, bridges, underpasses, signs, traffic
20 signals, crash attenuators, landscaping,
21 roadside shelters, rest areas, fringe
22 parking facilities, sanitary facilities,
23 maintenance facilities including salt
24 storage buildings, vehicle weight enforcement

1 facilities including scale houses, and
 2 other highway appurtenances, provided such
 3 amount shall not exceed funds to be made
 4 available from collections from claims
 5 filed by the Department to recover the
 6 costs of such damages16,500,000
 7 For Maintenance, Traffic and Physical
 8 Research Purposes (B)14,000,000
 9 Total \$116,700,000

GRANTS AND AWARDS

10 Section 25. The following named amounts, or so much thereof
 11 as may be necessary, are appropriated from the Road Fund to the
 12 Department of Transportation for the objects and purposes
 13 hereinafter named:
 14

15 For apportionment to counties for
 16 construction of township bridges 20
 17 feet or more in length as provided in
 18 Section 6-901 through 6-906 of the
 19 "Illinois Highway Code"15,000,000

20 For apportionment to needy Townships
 21 and Road Districts, as determined by
 22 the Department in consultation with
 23 the County Superintendents of Highways,
 24 Township Highway Commissioners, or Road

1	District Highway Commissioners	10,014,300
2	For apportionment to high-growth cities	
3	over 5,000 in population, as determined	
4	by the Department in consultation	
5	with the Illinois Municipal League	4,000,000
6	For apportionment to counties under	
7	1,000,000 in population, \$8,000,000 of	
8	the total apportioned in equal amounts to	
9	each eligible county, and \$13,800,000	
10	apportioned to each eligible county in	
11	proportion to the amount of motor vehicle	
12	license fees received from the residents	
13	of eligible counties	<u>21,800,000</u>
14	Total	\$50,814,300

15 CONSTRUCTION AND LAND ACQUISITION

16 Section 30. The sum of \$1,081,000,000, or so much thereof
17 as may be necessary, is appropriated from the Road Fund to the
18 Department of Transportation for preliminary engineering and
19 construction engineering and contract costs of construction,
20 including reconstruction, extension and improvement of state
21 highways, arterial highways, roads, access areas, roadside
22 shelters, rest areas, fringe parking facilities and sanitary
23 facilities, and such other purposes as provided by the
24 "Illinois Highway Code"; for purposes allowed or required by

1 Title 23 of the U.S. Code; for bikeways as provided by Public
 2 Act 78-850; for land acquisition and signboard removal and
 3 control, junkyard removal and control and preservation of
 4 natural beauty; and for capital improvements which directly
 5 facilitate an effective vehicle weight enforcement program,
 6 such as scales (fixed and portable), scale pits and scale
 7 installations and scale houses, in accordance with applicable
 8 laws and regulations for the state portion of the Road
 9 Improvement Program as approximated below:

10	District 1, Schaumburg	247,828,800
11	District 2, Dixon	121,381,000
12	District 3, Ottawa	41,474,400
13	District 4, Peoria	69,332,300
14	District 5, Paris	18,690,900
15	District 6, Springfield	35,118,900
16	District 7, Effingham	34,683,100
17	District 8, Collinsville	56,829,900
18	District 9, Carbondale	23,628,700
19	Statewide (including refunds)	260,955,000
20	Engineering	<u>171,077,000</u>
21	Total	\$1,081,000,000

22 Section 35. The sum of \$606,185,700, or so much thereof
 23 as may be necessary, is appropriated from the Road Fund to the
 24 Department of Transportation for preliminary engineering and

1 construction engineering and contract costs of construction,
 2 including reconstruction, extension and improvement of state
 3 and local roads and bridges, fringe parking facilities and such
 4 other purposes as provided by the "Illinois Highway Code"; for
 5 purposes allowed or required by Title 23 of the U.S. Code; for
 6 bikeways as provided by Public Act 78-850; for land acquisition
 7 and signboard removal and control and preservation of natural
 8 beauty, in accordance with applicable laws and regulations for
 9 the local portion of the Road Improvement Program as
 10 approximated below:

11	District 1, Schaumburg	362,880,000
12	District 2, Dixon	27,103,000
13	District 3, Ottawa	20,956,000
14	District 4, Peoria	21,080,000
15	District 5, Paris	12,783,000
16	District 6, Springfield	19,768,000
17	District 7, Effingham	16,454,000
18	District 8, Collinsville	23,223,000
19	District 9, Carbondale	11,446,000
20	Statewide (including refunds)	<u>90,492,700</u>
21	Total	\$606,185,700

22 Section 40. The sum of \$462,000,000, or so much thereof
 23 as may be necessary, is appropriated from the State
 24 Construction Account Fund to the Department of Transportation

1 for preliminary engineering and construction engineering and
 2 contract costs of construction, including reconstruction,
 3 extension and improvement of State highways, arterial highways,
 4 roads, access areas, roadside shelters, rest areas fringe
 5 parking facilities and sanitary facilities and such other
 6 purposes as provided by the "Illinois Highway Code"; for
 7 purposes allowed or required by Title 23 of the U.S. Code; for
 8 bikeways as provided by Public Act 78-850; for land acquisition
 9 and signboard removal and control, junkyard removal and control
 10 and preservation of natural beauty; and for capital
 11 improvements which directly facilitate an effective vehicle
 12 weight enforcement program, such as scales (fixed and
 13 portable), scale pits and scale installations and scale houses,
 14 in accordance with applicable laws and regulations for the Road
 15 Improvement Program as approximated below:

16	District 1, Schaumburg	176,429,200
17	District 2, Dixon	86,411,000
18	District 3, Ottawa	29,525,600
19	District 4, Peoria	49,357,700
20	District 5, Paris	13,306,100
21	District 6, Springfield	25,001,100
22	District 7, Effingham	24,690,900
23	District 8, Collinsville	40,457,100
24	District 9, Carbondale	<u>16,821,300</u>
25	Total	\$462,000,000

1 Department of Transportation for such purposes as are described
2 in Sections 31 and 34 of the Illinois Aeronautics Act, as
3 amended and to leverage federal funds for the airport
4 improvement program.

5 Section 65. The sum of \$100,000,000, or so much thereof
6 as may be necessary, is appropriated from the
7 Federal/State/Local Airport Fund to the Department of
8 Transportation for funding airport improvement projects,
9 including reimbursements and/or refunds, undertaken pursuant
10 to pertinent state or federal laws.

11 Section 70. The sum of \$1,000,000, or so much thereof as
12 may be necessary, is appropriated from the South Suburban
13 Airport Improvement Fund to the Department of Transportation
14 for costs associated with the development, financing, and
15 operation of the South Suburban Airport as authorized under the
16 Public-Private Agreements for the South Suburban Airport Act.

17 INTERMODAL PROJECT IMPLEMENTATION

18 Section 75. The sum of \$30,000,000, or so much thereof as
19 may be necessary, is appropriated from the Downstate Transit
20 Improvement Fund to the Department of Transportation for making
21 competitive capital grants pursuant to Section 2-15 of the
22 Downstate Public Transportation Act (30 ILCS 740/2-15).

1 Section 80. The sum of \$20,000,000, or so much thereof as
2 may be necessary, is appropriated from the Federal Mass Transit
3 Trust Fund to the Department of Transportation for the federal
4 share of capital, operating, consultant services, and technical
5 assistance grants, as well as state administration and
6 interagency agreements, provided such amounts shall not exceed
7 funds to be made available from the Federal Government.

8 Section 85. The sum of \$1,700,000, or so much thereof as
9 may be necessary, is appropriated from the State Rail Freight
10 Loan Repayment Fund to the Department of Transportation for
11 funding the State Rail Freight Loan Repayment Program created
12 by Section 49.25g-1 of the Civil Administrative Code of
13 Illinois.

14 Section 90. The sum of \$250,000, or so much thereof as may
15 be necessary, is appropriated from the Rail Freight Loan
16 Repayment Fund to the Department of Transportation for the Rail
17 Freight Service Assistance Program, created by Section 49.25a
18 through 49.25g-1 of the Civil Administrative Code of Illinois.

19 Section 95. The sum of \$20,000,000, or so much thereof as
20 may be necessary, is appropriated from the Road Fund to the
21 Department of Transportation for high speed rail track

1 maintenance.

2 Section 100. No contract shall be entered into or
3 obligation incurred or any expenditure made from an
4 appropriation herein made in

5 Section 15 Permanent Improvements

6 Section 85 State Rail Freight Loan Repayment

7 Section 90 Federal Rail Freight Loan Repayment

8 of this Article until after the purpose and the amount of such
9 expenditure has been approved in writing by the Governor.

10

ARTICLE 113

11

DEPARTMENT OF TRANSPORTATION

12

PERMANENT IMPROVEMENTS

13 Section 5. The sum of \$42,531,260, or so much thereof as

14 may be necessary, and remains unexpended at the close of

15 business on June 30, 2017, from the appropriation and

16 reappropriation heretofore made in Article 165, Section 10 and

17 Article 166, Section 5 of Public Act 99-0524, as amended, is

18 reappropriated from the Road Fund to the Department of

19 Transportation for Permanent Improvements to Illinois

20 Department of Transportation facilities, including but not

21 limited to the purchase of land, construction, repair,

22 alterations and improvements to maintenance and traffic

1 facilities, district and central headquarters facilities,
2 storage facilities, grounds, parking areas and facilities,
3 fencing and underground drainage, including plans,
4 specifications, utilities and fixed equipment installed and all
5 costs and charges incident to the completion thereof at various
6 locations.

7 Section 10. The sum of \$12,000,000, or so much thereof as
8 may be necessary and remains unexpended at the close of business
9 on June 30, 2017, from the appropriation heretofore made in
10 Article 172, Section 5 of Public Act 99-0524, as amended, is
11 reappropriated from the Road Fund to the Department of
12 Transportation for Permanent Improvements to Illinois
13 Department of Transportation facilities, including but not
14 limited to the purchase of land, construction, repair,
15 alterations and improvements to maintenance and traffic
16 facilities, district and central headquarters facilities,
17 storage facilities, grounds, parking areas and facilities,
18 fencing and underground drainage, including plans,
19 specifications, utilities and fixed equipment installed and all
20 costs and charges incident to the completion thereof at various
21 locations.

22 CONSULTANT AND PRELIMINARY ENGINEERING

23 Section 15. The sum of \$4,216,065, or so much thereof as

1 may be necessary and remains unexpended at the close of business
2 on June 30, 2017, from the reappropriation heretofore made in
3 Article 166, Section 10 of Public Act 99-0524, as amended, is
4 reappropriated from the Road Fund to the Department of
5 Transportation for Highways Engineering and Consultant
6 Contracts only.

7 Section 20. The sum of \$4,225,933, or so much thereof as
8 may be necessary and remains unexpended at the close of business
9 on June 30, 2017, from the reappropriation heretofore made in
10 Article 166, Section 15 of Public Act 99-0524, as amended, is
11 reappropriated from the State Construction Account Fund to the
12 Department of Transportation for Highway Engineering and
13 Consultant Contracts only.

14 OTHER LUMP SUMS

15 Section 25. The sum of \$16,165,341, or so much thereof as
16 may be necessary and remains unexpended at the close of business
17 on June 30, 2017, less \$13,665,341 to be lapsed, from the
18 appropriation and reappropriation heretofore made in Article
19 165, Section 5 and Article 166, Section 20 of Public Act 99-
20 0524, as amended, is reappropriated from the Working Capital
21 Revolving Loan Fund to the Department of Transportation for the
22 purpose of making loans to disadvantaged business enterprises
23 certified by IDOT for participation on IDOT-procured

1 construction and construction-related projects under the
2 provisions of the Disadvantaged Business Revolving Loan Program
3 pursuant to Section 610 of the Department of Transportation
4 Law.

5 HIGHWAY CONSTRUCTION AND LAND ACQUISITION

6 AWARDS AND GRANTS

7 Section 30. The sum of \$37,048,726, or so much thereof as
8 may be necessary and remains unexpended at the close of business
9 on June 30, 2017, from the appropriation and reappropriation
10 heretofore made in Article 165, Section 20 and Article 166,
11 Section 40 of Public Act 99-0524, as amended, is reappropriated
12 from the Road Fund to the Department of Transportation for
13 apportionment to counties for construction of township bridges
14 20 feet or more in length as provided in Section 6-901 through
15 6-906 of the "Illinois Highway Code".

16 Section 35. The following named sum or so much thereof as
17 may be necessary and remains unexpended at the close of business
18 on June 30, 2017, from the reappropriation heretofore made in
19 Article 166, Section 45 of Public Act 99-0524, as amended, are
20 reappropriated to the Department of Transportation from the
21 Road Fund for the FY04 federal earmarks provided in Conference
22 Report 108-401 which accompanies Public Law 108-199.
23 Expenditures shall not exceed funds to be made available by the

1 federal government.

2 Bridge Discretionary

3 US 51, Christian/Shelby Counties116,412

4 Section 40. The following named sums or so much thereof
5 as may be necessary and remain unexpended at the close of
6 business on June 30, 2017, from the reappropriations heretofore
7 made in Article 166, Section 50 of Public Act 99-0524, as
8 amended, are reappropriated to the Department of Transportation
9 from the Road Fund for the FY05 federal earmarks provided in
10 Conference Report 108-792 which accompanies Public Law 108-
11 447. Expenditures shall not exceed funds to be made available
12 by the federal government.

13 Bridge Discretionary

14 Cicero Avenue lighting in University Park104,146

15 I-290 Cap, Oak Park938,426

16 U.S. 41/I-176 Interchange improvements

17 Phase I study262,206

18 Total \$1,304,778

19 Section 45. The sum of \$35,969,006, or so much thereof as
20 may be necessary and remains unexpended at the close of business
21 on June 30, 2017, from the reappropriation heretofore made in
22 Article 166, Section 55 of Public Act 99-0524, as amended, is
23 reappropriated from the Road Fund to the Department of

1 Transportation for preliminary engineering and construction
2 engineering and contract costs of construction, including
3 reconstruction, extension and improvement of state highways,
4 arterial highways, roads, access areas, roadside shelters, rest
5 areas, fringe parking facilities and sanitary facilities, and
6 such other purposes as provided by the "Illinois Highway Code";
7 for purposes allowed or required by Title 23 of the U.S. Code;
8 for bikeways as provided by Public Act 78-850; for land
9 acquisition and signboard removal and control, junkyard removal
10 and control and preservation of natural beauty; and for capital
11 improvements which directly facilitate an effective vehicle
12 weight enforcement program, such as scales (fixed and
13 portable), scale pits and scale installations and scale houses,
14 in accordance with applicable laws and regulations.

15 Section 50. The sum of \$77,543,619, or so much thereof as
16 may be necessary and remains unexpended at the close of business
17 on June 30, 2017, from the reappropriation heretofore made in
18 Article 166, Section 65 of Public Act 99-0524, is
19 reappropriated from the Road Fund to the Department of
20 Transportation for High Priority Projects (HPP) and
21 Transportation Improvement Projects (TI) pertaining to local
22 governments as designated in Public Law 109-59, Title I,
23 Subtitle G, Section 1702 and Subtitle I, Section 1934 of the
24 federal reauthorization act entitled SAFETEA-LU; provided such

1 amounts do not exceed funds made available by the federal
2 government through Congressional designations, annual
3 allocations, obligation limitations, or any other federal
4 limitations. Specific project approximations appear in Article
5 101, Section 25 of Public Act 94-0798.

6 Section 55. The sum of \$6,464,296, or so much thereof as
7 may be necessary and remains unexpended at the close of business
8 on June 30, 2017, from the reappropriation heretofore made in
9 Article 166, Section 70 of Public Act 99-0524, is
10 reappropriated from the Road Fund to the Department of
11 Transportation for Transportation, Community and System
12 Preservation (TCSP), Discretionary Interstate Maintenance and
13 Surface Transportation Priorities earmarks pertaining to state
14 and local governments as designated in the Consolidated
15 Appropriation Act, 2008, Division K, Public Law 110-161;
16 provided such amounts do not exceed funds made available by the
17 federal government through Congressional designations, annual
18 allocations, obligation limitations, or any other federal
19 limitations, as approximated in Article 35, Section 20 of
20 Public Act 95-0734.

21 Section 60. The sum of \$9,613,060, or so much thereof as
22 may be necessary and remains unexpended at the close of business
23 on June 30, 2017, from the reappropriation heretofore made in

1 Article 166, Section 75 of Public Act 99-0524, is
2 reappropriated from the Road Fund to the Department of
3 Transportation for Transportation, Community and System
4 Preservation (TCSP), Discretionary Interstate Maintenance,
5 Federal Lands Highway Discretionary, and Surface Transportation
6 Priorities earmarks pertaining to state and local governments
7 as designated in the Omnibus Appropriations Act, 2009, Public
8 Law 111-8; provided such amounts do not exceed funds made
9 available by the federal government through Congressional
10 designations, annual allocations, obligation limitations, or
11 any other federal limitations, as approximated in Article 2,
12 Section 20 of Public Act 96-0039.

13 Section 65. The sum of \$4,225,093, or so much thereof as
14 may be necessary and remains unexpended at the close of business
15 on June 30, 2017, from the reappropriation heretofore made in
16 Article 166, Section 80 of Public Act 99-0524, as amended, is
17 reappropriated from the Road Fund to the Department of
18 Transportation, for Transportation, Community and System
19 Preservation (TCSP), Discretionary Interstate Maintenance, and
20 Surface Transportation Priorities earmarks pertaining to state
21 and local governments as designated in the Consolidated
22 Appropriations Act, 2010, Public Law 111-11 117; provided such
23 amounts do not exceed funds made available by the federal
24 government through Congressional designations, annual

1 allocations, obligation limitations, or any other federal
2 limitations.

3 Section 70. The sum of \$7,541,934, or so much thereof as
4 may be necessary and remains unexpended at the close of business
5 on June 30, 2017, from the reappropriation heretofore made in
6 Article 166, Section 85 of Public Act 99-0524, as amended, is
7 reappropriated from the Road Fund to the Department of
8 Transportation for Federal Discretionary Program Awards
9 provided for in the "Department of Defense and Full-Year
10 Continuing Appropriations Act, 2011" - Public Law 112-10 (H.R.
11 1473) provided such amounts do not exceed funds made available
12 by the federal government through Congressional designations,
13 annual allocations, obligation limitations, or any other
14 federal limitations. Specific project approximations appear in
15 Article 20, Section 25 of Public Act 97-0725.

16 Section 75. The sum of \$6,007,780, or so much thereof as
17 may be necessary and remains unexpended at the close of business
18 on June 30, 2017, from the reappropriation heretofore made in
19 Article 166, Section 95 of Public Act 99-0524, as amended is
20 reappropriated from the Road Fund to the Department of
21 Transportation for Federal Discretionary Projects identified
22 in Article 20, Section 26 of Public Act 97-0725 provided such
23 amounts do not exceed funds made available by the federal

1 government through Congressional designations, annual
2 allocations obligations limitations or any other federal
3 limitations (These amounts are in additional to amounts
4 appropriated elsewhere.)

5 Section 80. The sum of \$84,611,284, or so much thereof as
6 may be necessary and remains unexpended at the close of business
7 on June 30, 2017, from the appropriation and reappropriation
8 heretofore made in Article 164, Section 5, and Article 166,
9 Section 100 of Public Act 99-0524, as amended, for statewide
10 purposes, is reappropriated from the Transportation Bond Series
11 A Fund to the Department of Transportation for preliminary
12 engineering and construction engineering and contract costs of
13 construction, including reconstruction, extension and
14 improvement of state highways, arterial highways, roads, access
15 areas, roadside shelters, rest areas, and fringe parking
16 facilities and sanitary facilities, and such other purposes as
17 provided by the "Illinois Highway Code"; for purposes allowed
18 or required by Title 23 of the U.S. Code; for bikeways as
19 provided by Public Act 78-850; for land acquisition and
20 signboard removal and control and preservation of natural
21 beauty; and for capital improvements which directly facilitate
22 an effective vehicle weight enforcement program, such as scales
23 (fixed and portable), scale pits and scale installations and
24 scale houses, in accordance with applicable laws and

1 regulations for the state portion of the Road Improvement
2 Program.

3 Section 85. The sum of \$554,581,454, or so much thereof
4 as may be necessary and remains unexpended at the close of
5 business on June 30, 2017, from the appropriation and
6 reappropriation heretofore made in Article 164, Section 10 and
7 Article 166, Section 105 of Public Act 99-0524, as amended, for
8 statewide purposes, is reappropriated from the Transportation
9 Bond Series D Fund to the Department of Transportation for
10 preliminary engineering and construction engineering and
11 contract costs of construction, including reconstruction,
12 extension and improvement of state highways, arterial highways,
13 roads, access areas, roadside shelters, rest areas, and fringe
14 parking facilities and sanitary facilities, and such other
15 purposes as provided by the "Illinois Highway Code"; for
16 purposes allowed or required by Title 23 of the U.S. Code; for
17 bikeways as provided by Public Act 78-850; for land acquisition
18 and signboard removal and control and preservation of natural
19 beauty; and for capital improvements which directly facilitate
20 an effective vehicle weight enforcement program, such as scales
21 (fixed and portable), scale pits and scale installations and
22 scale houses, in accordance with applicable laws and
23 regulations for the state portion of the Road Improvement
24 Program.

1 Section 90. The sum of \$407,240,277, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2017, from the reappropriation heretofore
4 made in Article 166, Section 110 of Public Act 99-0524, as
5 amended, for statewide purposes, is reappropriated from the
6 Transportation Bond Series D Fund to the Department of
7 Transportation for preliminary engineering and construction
8 engineering and contract costs of construction, including
9 reconstruction, extension and improvement of state highways,
10 arterial highways, roads, access areas, roadside shelters, rest
11 areas, and fringe parking facilities and sanitary facilities,
12 and such other purposes as provided by the "Illinois Highway
13 Code"; for purposes allowed or required by Title 23 of the U.S.
14 Code; for bikeways as provided by Public Act 78-850; for land
15 acquisition and signboard removal and control and preservation
16 of natural beauty; and for capital improvements which directly
17 facilitate an effective vehicle weight enforcement program,
18 such as scales (fixed and portable), scale pits and scale
19 installations and scale houses, in accordance with applicable
20 laws and regulations for the state portion of the Road
21 Improvement Program.

22 Section 95. The sum of \$200,258, or so much thereof as may
23 be necessary and remains unexpended at the close of business

1 on June 30, 2017, from the reappropriation heretofore made in
2 Article 166, Section 115 of Public Act 99-0524, as amended, are
3 reappropriated from the State Construction Account Fund to the
4 Department of Transportation for all expenses related to Phase
5 II of the I-57/294 interchange in the County of Cook.

6 Section 100. The sum of \$71,756,822, or so much thereof
7 as may be necessary and remains unexpended at the close of
8 business on June 30, 2017, from the reappropriations heretofore
9 made in Article 166, Section 120 and Section 125 of Public Act
10 99-0524, as amended, are reappropriated from the State
11 Construction Account Fund to the Department of Transportation
12 for preliminary engineering and construction engineering and
13 contract costs of construction, including reconstruction,
14 extension and improvement of state highways, arterial highways,
15 roads, access areas, roadside shelters, rest areas, fringe
16 parking facilities and sanitary facilities, and such other
17 purposes as provided by the "Illinois Highway Code"; for
18 purposes allowed or required by Title 23 of the U.S. Code; for
19 bikeways as provided by Public Act 78-0850; for land
20 acquisition and signboard removal and control, junkyard removal
21 and control and preservation of natural beauty; and for capital
22 improvements which directly facilitate an effective vehicle
23 weight enforcement program, such as scales (fixed and
24 portable), scale pits and scale installations, and scale

1 houses, in accordance with applicable laws and regulations.

2 Section 105. The sum of \$25,723,150, or so much thereof
3 as may be necessary and remains unexpended at the close of
4 business on June 30, 2017, from the reappropriation heretofore
5 made in Article 166, Section 130 of Public Act 99-0524, as
6 amended, are reappropriated from the State Construction Account
7 Fund to the Department of Transportation for preliminary
8 engineering and construction engineering and contract costs of
9 construction, including reconstruction, extension and
10 improvement of state highways, arterial highways, roads, access
11 areas, roadside shelters, rest areas, fringe parking facilities
12 and sanitary facilities, and such other purposes as provided
13 by the "Illinois Highway Code"; for purposes allowed or
14 required by Title 23 of the U.S. Code; for bikeways as provided
15 by Public Act 78-0850; for land acquisition and signboard
16 removal and control, junkyard removal and control and
17 preservation of natural beauty; and for capital improvements
18 which directly facilitate an effective vehicle weight
19 enforcement program, such as scales (fixed and portable), scale
20 pits and scale installations, and scale houses, in accordance
21 with applicable laws and regulations.

22 Section 110. The sum of \$163,852,398, or so much thereof
23 as may be necessary and remains unexpended at the close of

1 business on June 30, 2017, from the reappropriation heretofore
2 made in Article 166, Section 135 of Public Act 99-0524, as
3 amended, is reappropriated from the State Construction Account
4 Fund to the Department of Transportation for preliminary
5 engineering and construction engineering and contract costs of
6 construction, including reconstruction, extension and
7 improvement of state highways, arterial highways, roads, access
8 areas, roadside shelters, rest areas, fringe parking facilities
9 and sanitary facilities, and such other purposes as provided
10 by the "Illinois Highway Code"; for purposes allowed or
11 required by Title 23 of the U.S. Code; for bikeways as provided
12 by Public Act 78-0850; for land acquisition and signboard
13 removal and control, junkyard removal and control and
14 preservation of natural beauty; and for capital improvements
15 which directly facilitate an effective vehicle weight
16 enforcement program, such as scales (fixed and portable), scale
17 pits and scale installations, and scale houses, in accordance
18 with applicable laws and regulations.

19 Section 115. The sum of \$566,925,295, or so much thereof
20 as may be necessary and remains unexpended at the close of
21 business on June 30, 2017, from the reappropriation heretofore
22 made in Article 166, Section 140 of Public Act 99-0524, as
23 amended, is reappropriated from the State Construction Account
24 Fund to the Department of Transportation for preliminary

1 engineering and construction engineering and contract costs of
2 construction, including reconstruction, extension and
3 improvement of state highways, arterial highways, roads, access
4 areas, roadside shelters, rest areas, fringe parking facilities
5 and sanitary facilities, and such other purposes as provided
6 by the "Illinois Highway Code"; for purposes allowed or
7 required by Title 23 of the U.S. Code; for bikeways as provided
8 by Public Act 78-0850; for land acquisition and signboard
9 removal and control, junkyard removal and control and
10 preservation of natural beauty; and for capital improvements
11 which directly facilitate an effective vehicle weight
12 enforcement program, such as scales (fixed and portable), scale
13 pits and scale installations, and scale houses, in accordance
14 with applicable laws and regulations.

15 Section 120. The sum of \$466,152,874, or so much thereof
16 as may be necessary and remains unexpended at the close of
17 business on June 30, 2017, from the appropriation heretofore
18 made in Article 165, Section 35 of Public Act 99-0524, as
19 amended, is reappropriated from the State Construction Account
20 Fund to the Department of Transportation for preliminary
21 engineering and construction engineering and contract costs of
22 construction, including reconstruction, extension and
23 improvement of state highways, arterial highways, roads, access
24 areas, roadside shelters, rest areas, fringe parking facilities

1 and sanitary facilities, and such other purposes as provided
2 by the "Illinois Highway Code"; for purposes allowed or
3 required by Title 23 of the U.S. Code; for bikeways as provided
4 by Public Act 78-0850; for land acquisition and signboard
5 removal and control, junkyard removal and control and
6 preservation of natural beauty; and for capital improvements
7 which directly facilitate an effective vehicle weight
8 enforcement program, such as scales (fixed and portable), scale
9 pits and scale installations, and scale houses, in accordance
10 with applicable laws and regulations.

11 Section 125. The sum of \$18,000,000, or so much thereof as
12 may be necessary and remains unexpended at the close of business
13 on June 30, 2017, from the appropriation heretofore made in
14 Article 165, Section 40 of Public Act 99-0524, as amended, is
15 reappropriated from Road Fund to the Department of
16 Transportation for all costs associated with the procurement
17 of agreements that enable managed lanes to be developed,
18 financed, constructed, managed, or operated in an
19 entrepreneurial and business-like manner.

20 Section 130. The sum of \$22,000,000, or so much thereof as
21 may be necessary and remains unexpended at the close of business
22 on June 30, 2017, from the appropriation heretofore made in
23 Article 165, Section 45 of Public Act 99-0524, as amended, is

1 reappropriated from Road Fund to the Department of
2 Transportation for the purpose of funding various street
3 rehabilitation projects on core transit corridors in Champaign
4 County pursuant to a grant from the Transportation Investment
5 Generating Economic Recovery VI (TIGER VI) Program awards as
6 provided in Title VIII of Division F of the Consolidated and
7 Further Continuing Appropriations Act, 2013 (Public Law 113-
8 6). Such expenditures shall not exceed the amounts made
9 available to the Department from a combination of federal and
10 local reimbursements.

11 Section 135. The sum of \$18,760,000, or so much thereof as
12 may be necessary and remains unexpended at the close of business
13 on June 30, 2017, from the appropriation heretofore made in
14 Article 165, Section 50 of Public Act 99-0524, as amended, is
15 reappropriated from Road Fund to the Department of
16 Transportation for the purpose of funding the construction of
17 the 41st Street pedestrian bridge (Bronzeville Bridge) that
18 will connect Lake Park Crescent to the City of Chicago's
19 Lakefront pursuant to a grant from the Transportation
20 Investment Generating Economic Recovery VI (TIGER VI) Program
21 awards as provided in Title VIII of Division F of the
22 Consolidated and Further Continuing Appropriations Act, 2013
23 (Public Law 113-6). Such expenditures shall not exceed the
24 amounts made available to the Department from the federal

1 reimbursements.

2 HIGHWAY CONSTRUCTION AND LAND ACQUISITION

3 LUMP SUMS

4 Section 140. The sum of \$2,647,810, or so much thereof as
5 may be necessary and remains unexpended at the close of business
6 on June 30, 2017, from the reappropriation heretofore made in
7 Article 166, Section 145 of Public Act 99-0524, as amended, is
8 reappropriated from the Road Fund to the Department of
9 Transportation for all costs associated with the procurement
10 of public private agreements.

11 Section 145. The sum of \$30,404,465, or so much thereof
12 as may be necessary and remains unexpended at the close of
13 business on June 30, 2017, from the reappropriation heretofore
14 made in Article 166, Section 150 of Public Act 99-0524, is
15 reappropriated from the Road Fund to the Department of
16 Transportation for the local match of all other non-federally
17 reimbursed expenses associated with the High Priority Projects
18 (HPP) and Transportation Improvement Projects (TI) specifically
19 identified in Article 101, Section 25 of Public Act 94-0798,
20 provided that such amounts do not exceed funds made available
21 and paid into the Road Fund by local governments.

22 Section 150. The sum of \$763,397, or so much thereof as

1 may be necessary and remains unexpended at the close of business
2 on June 30, 2017, from the reappropriation heretofore made in
3 Article 166, Section 155 of Public Act 99-0524, is
4 reappropriated from the Road Fund to the Department of
5 Transportation for the local match of all other non-federally
6 reimbursed expenses associated with the Transportation,
7 Community and System Preservation (TCSP) and Discretionary
8 Interstate Maintenance earmarks specifically identified in
9 Article 35, Section 20a of Public Act 95-0734, provided that
10 such amounts do not exceed funds made available and paid into
11 the Road Fund by local governments.

12 Section 155. The sum of \$25,011,641, or so much thereof
13 as may be necessary and remains unexpended at the close of
14 business on June 30, 2017, from the reappropriation heretofore
15 made in Article 166, Section 160 of Public Act 99-0524, is
16 reappropriated from the Road Fund to the Department of
17 Transportation for preliminary engineering and construction
18 engineering and contract costs of construction, including
19 reconstruction, extension and improvement of state and local
20 roads and bridges, fringe parking facilities and such other
21 purposes as provided by the "Illinois Highway Code"; for
22 purposes allowed or required by Title 23 of the U.S. Code; for
23 bikeways as provided by Public Act 78-850; for land acquisition
24 and signboard removal and control and preservation of natural

1 beauty, in accordance with applicable laws and regulations.
2 (Emergency Repair Program)

3 Section 160. The sum of \$1,829,109, or so much thereof as
4 may be necessary and remains unexpended at the close of business
5 on June 30, 2017, from the reappropriation heretofore made in
6 Article 166, Section 165 of Public Act 99-0524, is
7 reappropriated from the Road Fund to the Department of
8 Transportation for the local match of all other non-federally
9 reimbursed expenses associated with the Transportation,
10 Community and System Preservation (TCSP) and Discretionary
11 Interstate Maintenance earmarks specifically identified in
12 Article 2, Section 20 of Public Act 96-0039, provided that such
13 amounts do not exceed funds made available and paid into the
14 Road Fund by local governments.

15 Section 165. The sum of \$391,060, or so much thereof as may
16 be necessary and remains unexpended at the close of business
17 on June 30, 2017, from the reappropriation heretofore made in
18 Article 166, Section 170 of Public Act 99-0524, as amended, is
19 reappropriated from the Road Fund to the Department of
20 Transportation, for the local match of all other non-federally
21 reimbursed expenses associated with the Transportation,
22 Community and System Preservation (TCSP) and Discretionary
23 Interstate Maintenance earmarks specifically identified in

1 Article 50, Section 16 of Public Act 96-0035, provided that
2 such amounts do not exceed funds made available and paid into
3 the Road Fund by local governments.

4 Section 170. The sum of \$901,717, or so much thereof as
5 may be necessary and remains unexpended at the close of business
6 on June 30, 2017, from the reappropriation heretofore made in
7 Article 166, Section 175 of Public Act 99-0524, as amended, is
8 reappropriated from the Road Fund to the Department of
9 Transportation for Transportation Investment Generating
10 Economic Recovery II (TIGER II) awards designated in Division
11 A of the Consolidated Appropriations Act, 2010, Public Law 111-
12 117 as identified and approximated in Article 10, Section 20
13 of Public Act 97-0076; provided such amounts do not exceed
14 funds made available by the federal government through
15 Congressional designations, annual allocations, obligation
16 limitations, or any other federal limitations.

17 Section 175. The sum of \$717,232, or so much thereof as
18 may be necessary and remains unexpended at the close of business
19 on June 30, 2017, from the reappropriation heretofore made in
20 Article 166, Section 180 of Public Act 99-0524, as amended, is
21 reappropriated from the Road Fund to the Department of
22 Transportation for the local match of all other non-federally
23 reimbursed expenses associated with the Transportation

1 Investment Generating Economic Recovery II (TIGER II) awards
2 specifically identified in Article 10, Section 20 of Public Act
3 97-0076, provided such amounts do not exceed funds made
4 available and paid in to the Road Fund by local governments.

5 Section 180. The sum of \$491,722, or so much thereof as may
6 be necessary and remains unexpended at the close of business
7 on June 30, 2017, from the reappropriation heretofore made in
8 Article 166, Section 185 of Public Act 99-0524, as amended, is
9 reappropriated from the Road Fund to the Department of
10 Transportation for the local match of all other non-federally
11 reimbursed expenses associated with the Federal Discretionary
12 Program Awards provided for in the "Department of Defense and
13 Full-Year Continuing Appropriations Act, 2011" - Public Law
14 112-10 (H.R. 1473) earmarks specifically identified in Article
15 20 Section 25 of Public Act 97-0725, provided such amounts do
16 not exceed funds made available and paid in to the Road Fund
17 by local governments.

18 Section 185. The sum of \$689,442, or so much thereof as may
19 be necessary and remains unexpended at the close of business
20 on June 30, 2017, from the reappropriation heretofore made in
21 Article 166, Section 190 of Public Act 99-0524, as amended, is
22 reappropriated from the Road Fund to the Department of
23 Transportation for the local match of all other non-federally

1 reimbursed expenses associated with the Federal Discretionary
2 Projects (specifically identified in Article 20 Section 26 of
3 Public Act 97-0725), provided that such amounts do not exceed
4 funds made available and paid into the Road Fund by local
5 governments. (These amounts are in addition to amounts
6 appropriated elsewhere.)

7 Section 190. The sum of \$28,658,055, or so much thereof as
8 may be necessary and remains unexpended at the close of business
9 on June 30, 2017, from the reappropriation heretofore made in
10 Article 166, Section 195 of Public Act 99-0524, as amended, is
11 reappropriated from the Road Fund to the Department of
12 Transportation for land acquisition, construction engineering
13 and construction of the Milburn Bypass (US 45 from north of
14 Milburn Road to north of Grass lake Road) provided that such
15 amounts do not exceed amounts reimbursed by the local agency
16 using Lake County Challenge bonds.

17 Section 195. The sum of \$294,924,799, or so much thereof
18 as may be necessary and remains unexpended at the close of
19 business on June 30, 2017, from the reappropriations heretofore
20 made in Article 166, Section 200 and Section 205 of Public Act
21 99-0524, as amended, is reappropriated from the Road Fund to
22 the Department of Transportation for preliminary engineering
23 and construction engineering and contract costs of

1 construction, including reconstruction, extension and
2 improvement of state highways, arterial highways, roads, access
3 areas, roadside shelters, rest areas, fringe parking facilities
4 and sanitary facilities, and such other purposes as provided
5 by the "Illinois Highway Code"; for purposes allowed or
6 required by Title 23 of the U.S. Code; for bikeways as provided
7 by Public Act 78-850; for land acquisition and signboard
8 removal and control, junkyard removal and control and
9 preservation of natural beauty; and for capital improvements
10 which directly facilitate an effective vehicle weight
11 enforcement program, such as scales (fixed and portable), scale
12 pits and scale installations and scale houses, in accordance
13 with applicable laws and regulations for the state portion of
14 the Road Improvement Program, including refunds.

15 Section 200. The sum of \$96,124,297, or so much thereof
16 as may be necessary and remains unexpended at the close of
17 business on June 30, 2017, from the reappropriation heretofore
18 made in Article 166, Section 210 of Public Act 99-0524, as
19 amended, is reappropriated from the Road Fund to the Department
20 of Transportation for preliminary engineering and construction
21 engineering and contract costs of construction, including
22 reconstruction, extension and improvement of state highways,
23 arterial highways, roads, access areas, roadside shelters, rest
24 areas, fringe parking facilities and sanitary facilities, and

1 such other purposes as provided by the "Illinois Highway Code";
2 for purposes allowed or required by Title 23 of the U.S. Code;
3 for bikeways as provided by Public Act 78-850; for land
4 acquisition and signboard removal and control, junkyard removal
5 and control and preservation of natural beauty; and for capital
6 improvements which directly facilitate an effective vehicle
7 weight enforcement program, such as scales (fixed and
8 portable), scale pits and scale installations and scale houses,
9 in accordance with applicable laws and regulations for the
10 state portion of the Road Improvement Program, including
11 refunds.

12 Section 205. The sum of \$86,594,751, or so much thereof
13 as may be necessary and remains unexpended at the close of
14 business on June 30, 2017, from the reappropriation heretofore
15 made in Article 166, Section 215 of Public Act 99-0524, as
16 amended, is reappropriated from the Road Fund to the Department
17 of Transportation for preliminary engineering and construction
18 engineering and contract costs of construction, including
19 reconstruction, extension and improvement of state highways,
20 arterial highways, roads, access areas, roadside shelters, rest
21 areas, fringe parking facilities and sanitary facilities, and
22 such other purposes as provided by the "Illinois Highway Code";
23 for purposes allowed or required by Title 23 of the U.S. Code;
24 for bikeways as provided by Public Act 78-850; for land

1 acquisition and signboard removal and control, junkyard removal
2 and control and preservation of natural beauty; and for capital
3 improvements which directly facilitate an effective vehicle
4 weight enforcement program, such as scales (fixed and
5 portable), scale pits and scale installations and scale houses,
6 in accordance with applicable laws and regulations for the
7 state portion of the Road Improvement Program, including
8 refunds.

9 Section 210. The sum of \$58,033,365, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2017, from the reappropriation heretofore
12 made in Article 166, Section 220 of Public Act 99-0524, as
13 amended, is reappropriated from the Road Fund to the Department
14 of Transportation for preliminary engineering and construction
15 engineering and contract costs of construction, including
16 reconstruction, extension and improvement of state highways,
17 arterial highways, roads, access areas, roadside shelters, rest
18 areas, fringe parking facilities and sanitary facilities, and
19 such other purposes as provided by the "Illinois Highway Code";
20 for purposes allowed or required by Title 23 of the U.S. Code;
21 for bikeways as provided by Public Act 78-850; for land
22 acquisition and signboard removal and control, junkyard removal
23 and control and preservation of natural beauty; and for capital
24 improvements which directly facilitate an effective vehicle

1 weight enforcement program, such as scales (fixed and
2 portable), scale pits and scale installations and scale houses,
3 in accordance with applicable laws and regulations for the
4 state portion of the Road Improvement Program, including
5 refunds.

6 Section 215. The sum of \$840,188,270, or so much thereof
7 as may be necessary and remains unexpended, at the close of
8 business on June 30, 2017, from the appropriation heretofore
9 made in Article 165, Section 25 of Public Act 99-0524, as
10 amended, is reappropriated from the Road Fund to the Department
11 of Transportation for preliminary engineering and construction
12 engineering and contract costs of construction, including
13 reconstruction, extension and improvement of state and local
14 roads and bridges, fringe parking facilities and such other
15 purposes as provided by the "Illinois Highway Code"; for
16 purposes allowed or required by Title 23 of the U.S. Code; for
17 bikeways as provided by Public Act 78-850; for land acquisition
18 and signboard removal and control and preservation of natural
19 beauty, in accordance with applicable laws and regulations for
20 the State and local portions of the Road Improvement Program,
21 including refunds.

22 Section 220. The sum of \$198,806,964, or so much thereof
23 as may be necessary and remains unexpended at the close of

1 business on June 30, 2017, from the reappropriations heretofore
2 made in Article 166, Section 225 and Section 230 of Public Act
3 99-0524, as amended, is reappropriated from the Road Fund to
4 the Department of Transportation for preliminary engineering
5 and construction engineering and contract costs of
6 construction, including reconstruction, extension and
7 improvement of state and local roads and bridges, fringe
8 parking facilities and such other purposes as provided by the
9 "Illinois Highway Code"; for purposes allowed or required by
10 Title 23 of the U.S. Code; for bikeways as provided by Public
11 Act 78-850; for land acquisition and signboard removal and
12 control and preservation of natural beauty, in accordance with
13 applicable laws and regulations for the local portion of the
14 Road Improvement Program, including refunds.

15 Section 225. The sum of \$66,593,110, or so much thereof
16 as may be necessary and remains unexpended at the close of
17 business on June 30, 2017, from the reappropriation heretofore
18 made in Article 166, Section 235 of Public Act 99-0524, as
19 amended, is reappropriated from the Road Fund to the Department
20 of Transportation for preliminary engineering and construction
21 engineering and contract costs of construction, including
22 reconstruction, extension and improvement of state and local
23 roads and bridges, fringe parking facilities and such other
24 purposes as provided by the "Illinois Highway Code"; for

1 purposes allowed or required by Title 23 of the U.S. Code; for
2 bikeways as provided by Public Act 78-850; for land acquisition
3 and signboard removal and control and preservation of natural
4 beauty, in accordance with applicable laws and regulations for
5 the local portion of the Road Improvement Program, including
6 refunds.

7 Section 230. The sum of \$171,617,204, or so much thereof
8 as may be necessary and remains unexpended at the close of
9 business on June 30, 2017, from the reappropriation heretofore
10 made in Article 166, Section 240 of Public Act 99-0524, as
11 amended, is reappropriated from the Road Fund to the Department
12 of Transportation for preliminary engineering and construction
13 engineering and contract costs of construction, including
14 reconstruction, extension and improvement of state and local
15 roads and bridges, fringe parking facilities and such other
16 purposes as provided by the "Illinois Highway Code"; for
17 purposes allowed or required by Title 23 of the U.S. Code; for
18 bikeways as provided by Public Act 78-850; for land acquisition
19 and signboard removal and control and preservation of natural
20 beauty, in accordance with applicable laws and regulations for
21 the local portion of the Road Improvement Program, including
22 refunds.

23 Section 235. The sum of \$311,322,054, or so much thereof

1 as may be necessary and remains unexpended at the close of
2 business on June 30, 2017, from the reappropriation heretofore
3 made in Article 166, Section 245 of Public Act 99-0524, as
4 amended, is reappropriated from the Road Fund to the Department
5 of Transportation for preliminary engineering and construction
6 engineering and contract costs of construction, including
7 reconstruction, extension and improvement of state and local
8 roads and bridges, fringe parking facilities and such other
9 purposes as provided by the "Illinois Highway Code"; for
10 purposes allowed or required by Title 23 of the U.S. Code; for
11 bikeways as provided by Public Act 78-850; for land acquisition
12 and signboard removal and control and preservation of natural
13 beauty, in accordance with applicable laws and regulations for
14 the local portion of the Road Improvement Program, including
15 refunds.

16 Section 240. The sum of \$573,510,396, or so much thereof
17 as may be necessary and remains unexpended at the close of
18 business on June 30, 2017, from the appropriation heretofore
19 made in Article 165, Section 30 of Public Act 99-0524, as
20 amended, is reappropriated from the Road Fund to the Department
21 of Transportation for preliminary engineering and construction
22 engineering and contract costs of construction, including
23 reconstruction, extension and improvement of state and local
24 roads and bridges, fringe parking facilities and such other

1 purposes as provided by the "Illinois Highway Code"; for
2 purposes allowed or required by Title 23 of the U.S. Code; for
3 bikeways as provided by Public Act 78-850; for land acquisition
4 and signboard removal and control and preservation of natural
5 beauty, in accordance with applicable laws and regulations for
6 the local portion of the Road Improvement Program including
7 refunds.

8 GRADE CROSSING PROTECTION

9 Section 245. The sum of \$92,486,970, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2017, less \$10,000,000 to be lapsed, from
12 the appropriation and reappropriation heretofore made in
13 Article 165, Section 60 and Article 166, Section 250 of Public
14 Act 99-0524, as amended, is reappropriated from the Grade
15 Crossing Protection Fund to the Department of Transportation
16 for the installation of grade crossing protection or grade
17 separations at places where a public highway crosses a railroad
18 at grade, as ordered by the Illinois Commerce Commission, as
19 provided by law.

20 AERONAUTICS

21 AWARDS AND GRANTS

22 Section 250. The sum of \$5,464,029, or so much thereof as
23 may be necessary and as remains unexpended at the close of

1 business on June 30, 2017, from the appropriations heretofore
2 made in Article 165, Section 65 and Article 172, Section 20 of
3 Public Act 99-0524, as amended, is reappropriated from the Road
4 Fund to the Department of Transportation for such purposes as
5 are described in Sections 31 and 34 of the Illinois Aeronautics
6 Act, as amended and to leverage federal funds for the airport
7 improvement program.

8 Section 255. The sum of \$747,752,460, or so much thereof
9 as may be necessary and remains unexpended at the close of
10 business on June 30, 2017, less \$591,247,397 to be lapsed, from
11 the appropriation and reappropriation heretofore made in
12 Article 165, Section 70 and Article 166, Section 255 of Public
13 Act 99-0524, as amended, is reappropriated from the
14 Federal/State/Local Airport Fund to the Department of
15 Transportation for funding the local or federal share of
16 airport improvement projects, including reimbursements and/or
17 refunds, undertaken pursuant to pertinent state or federal
18 laws, provided such amounts shall not exceed funds available
19 from federal and/or local sources.

20 Section 260. The sum of \$11,714,283, or so much thereof
21 as may be necessary and remains unexpended at the close of
22 business on June 30, 2017, from the reappropriation heretofore
23 made in Article 166, Section 260 of Public Act 99-0524, as

1 amended, is reappropriated from the Transportation Bond Series
2 B Fund to the Department of Transportation for such purposes
3 as are described Section 34 of the Illinois Aeronautics Act,
4 as amended, and Section 72 of the Illinois Aeronautics Act, as
5 amended, for airport improvements.

6 Section 265. The sum of \$11,000,000, or so much thereof
7 as may be necessary and remains unexpended at the close of
8 business on June 30, 2017, from the appropriation heretofore
9 made in Article 164, Section 15 of Public Act 99-0524, as
10 amended, is reappropriated from the Transportation Bond Series
11 B Fund to the Department of Transportation for the State's
12 share of costs related to facility improvements associated with
13 Airports as defined in Section 6 of the Illinois Aeronautics
14 Act, as amended, or Air Navigation Facilities as described in
15 Section 9 of the Illinois Aeronautics Act, as amended.

16 CONSTRUCTION

17 Section 270. The sum of \$29,734,131, or so much thereof
18 as may be necessary and remains unexpended at the close of
19 business on June 30, 2017, from the reappropriation heretofore
20 made in Article 166, Section 265 of Public Act 99-0524, as
21 amended, is reappropriated from the Transportation Bond Series
22 B Fund to the Department of Transportation for expenses
23 associated with land acquisition for the South Suburban

1 Airport.

2 PUBLIC AND INTERMODAL TRANSPORTATION

3 AWARDS AND GRANTS

4 Section 275. The sum of \$368,962, or so much thereof as
5 may be necessary and remains unexpended at the close of business
6 on June 30, 2017, from the reappropriation heretofore made in
7 Article 166, Section 270 of Public Act 99-0524, as amended, is
8 reappropriated from the Transportation Bond Series B Fund to
9 the Department of Transportation for construction costs, making
10 grants and providing project assistance to municipalities,
11 special transportation districts, private non-profit carriers,
12 mass transportation carriers, and the Intercity Rail Program
13 for the acquisition, construction, extension, reconstruction,
14 and improvement of mass transportation facilities, including
15 rapid transit, intercity rail, bus and other equipment used in
16 connection therewith, as provided by law, for the counties of
17 Cook, DuPage, Kane, Lake, McHenry and Will, pursuant to Section
18 4(b)(2) of the General Obligation Bond Act, as amended.

19 Section 280. The following named sums, or so much thereof
20 as may be necessary and remain unexpended at the close of
21 business on June 30, 2017, from the reappropriations heretofore
22 made in Article 166, Section 275 of Public Act 99-0524, as
23 amended, are reappropriated from the Transportation Bond Series

1 B Fund to the Department of Transportation for construction
 2 costs, making grants and providing project assistance to
 3 municipalities, special transportation districts, private non-
 4 profit carriers, mass transportation carriers, and the
 5 Intercity Rail Program for the acquisition, construction,
 6 extension, reconstruction, and improvement of mass
 7 transportation facilities, including rapid transit, intercity
 8 rail, bus and other equipment used in connection therewith, as
 9 provided by law, as follows:

10	Pursuant to Section 4(b)(1) of the	
11	General Obligation Bond Act,	
12	as amended	13,134,608
13	For the counties of the State outside	
14	the counties of Cook, DuPage, Kane, McHenry,	
15	and Will, pursuant to Section 4(b)(1) of	
16	the General Obligation Bond	
17	Act, as amended	600,327
18	For the Department of Transportation's	
19	Operation Greenlight Program pursuant to	
20	Section 4(b)(1) of the General	
21	Obligation Bond Act, as amended	<u>5,521,013</u>
22	Total	\$19,255,948

23 Section 285. The sum of \$11,104,725, or so much thereof as
 24 may be necessary and remains unexpended at the close of business

1 on June 30, 2017, from the reappropriation heretofore made in
2 Article 166, Section 285 of Public Act 99-0524, as amended, is
3 reappropriated from the Transportation Bond Series B Fund to
4 the Department of Transportation for construction costs, making
5 grants and providing project assistance to municipalities,
6 special transportation districts, private non-profit carriers,
7 mass transportation carriers and the Intercity rail program for
8 the acquisition, construction, extension, reconstruction, and
9 improvement of mass transportation facilities, including rapid
10 transit, intercity rail, bus and other equipment used in
11 connection therewith, as provided by law, pursuant to Section
12 4(b) (1) of the General Obligation Bond Act, as amended.

13 Section 290. The sum of \$713,385,621, or so much thereof
14 as may be necessary and remains unexpended at the close of
15 business on June 30, 2017, from the reappropriation heretofore
16 made in Article 166, Section 290 of Public Act 99-0524, as
17 amended, is reappropriated from the Transportation Bond Series
18 B Fund to the Department of Transportation for construction
19 costs, making grants and providing project assistance to the
20 Regional Transportation Authority.

21 Section 295. The sum of \$100,000,000, or so much thereof
22 as may be necessary and remains unexpended at the close of
23 business on June 30, 2017, from the reappropriation heretofore

1 made in Article 166, Section 295 of Public Act 99-0524, as
2 amended, is reappropriated from the Transportation Bond Series
3 B Fund to the Department of Transportation for construction
4 costs, making grants and providing project assistance to
5 municipalities, special transportation districts, private non-
6 profit carriers, mass transportation carriers and the Intercity
7 rail program for the acquisition, construction, extension,
8 reconstruction, and improvement of mass transportation
9 facilities, including rapid transit, intercity rail, bus and
10 other equipment used in connection therewith, as provided by
11 law, for the purpose of downstate public transit systems.

12 Section 300. The sum of \$476,579,477, or so much thereof
13 as may be necessary and remains unexpended at the close of
14 business on June 30, 2017, from the reappropriation heretofore
15 made in Article 166, Section 300 of Public Act 99-0524, as
16 amended, is reappropriated from the Transportation Bond Series
17 B Fund to the Department of Transportation for construction
18 costs, making grants and providing project assistance to the
19 Regional Transportation Authority.

20 Section 303. The sum of \$20,000,000 or so much thereof as
21 may be necessary, is appropriated from the Transportation Bond
22 Series B Fund to the Department of Transportation for a grant
23 to the Regional Transportation Authority for costs associated

1 with construction of a Metra Station located at the
2 intersection of 79th Street and Lowe Avenue in Chicago.

3 Section 305. The sum of \$152,236,040, or so much thereof
4 as may be necessary and remains unexpended at the close of
5 business on June 30, 2017, from the reappropriation heretofore
6 made in Article 166, Section 305 of Public Act 99-0524, as
7 amended, is reappropriated from the Transportation Bond Series
8 B Fund to the Department of Transportation for construction
9 costs, making grants and providing project assistance to
10 municipalities, special transportation districts, private non-
11 profit carriers, mass transportation carriers and the Intercity
12 rail program for the acquisition, construction, extension,
13 reconstruction, and improvement of mass transportation
14 facilities, including rapid transit, intercity rail, bus and
15 other equipment used in connection therewith, as provided by
16 law, for the purpose of downstate public transit systems.

17 Section 310. The sum of \$96,000,540, or so much thereof
18 as may be necessary and remains unexpended at the close of
19 business on June 30, 2017, from the appropriation heretofore
20 made in Article 164, Section 20 of Public Act 99-0524, as
21 amended, is reappropriated from the Transportation Bond Series
22 B Fund to the Department of Transportation for purposes
23 authorized under Section 4(b)(1) of the General obligation Bond

1 Act, as amended (30 ILCS 330/4(b)(1)).

2 Section 315. The sum of 103,002,309, or so much thereof as
3 may be necessary and remains unexpended at the close of business
4 on June 30, 2017, less \$64,440,501 to be lapsed, from the
5 appropriation and reappropriation heretofore made in Article
6 165, Section 80 and Article 166, Section 310 of Public Act 99-
7 0524, as amended, is reappropriated from the Downstate Transit
8 Improvement Fund to the Department of Transportation for making
9 competitive capital grants pursuant to Section 2-15 of the
10 Downstate Public Transportation Act. (30 ILCS 740/2-15)

11 Section 320. The sum of \$68,485,209, or so much thereof as
12 may be necessary and remains unexpended at the close of business
13 on June 30, 2017, from the appropriation and reappropriation
14 heretofore made in Article 165, Section 85 and Article 166,
15 Section 315 of Public Act 99-0524, as amended, is
16 reappropriated from the Federal Mass Transit Trust Fund to the
17 Department of Transportation for the federal share of capital,
18 operating, consultant services, and technical assistance
19 grants, as well as state administration and interagency
20 agreements, provided such amounts shall not exceed funds to be
21 made available from the Federal Government.

22

LUMP SUMS

1 Section 325. The sum of \$4,000,000, or so much thereof as
2 may be necessary and remains unexpended at the close of business
3 on June 30, 2017, from the appropriation heretofore made in
4 Article 165, Section 90 of Public Act 99-0524, as amended, is
5 reappropriated from the Road Fund to the Department of
6 Transportation for grants, road construction and all other
7 costs relating to the Chicago Region Environmental and
8 Transportation Efficiency (CREATE) program.

9 Section 330. The sum of \$9,731,124, or so much thereof as
10 may be necessary and remains unexpended at the close of business
11 on June 30, 2017, from the reappropriation heretofore made in
12 Article 166, Section 320 of Public Act 99-0524, as amended, is
13 reappropriated from the Road Fund to the Department of
14 Transportation for grants, road construction and all other
15 costs relating to the Chicago Region Environmental and
16 Transportation Efficiency (CREATE) program, provided such
17 amounts not exceed funds made available by the federal
18 government for this program.

19 Section 335. The sum of \$5,922,681, or so much thereof as
20 may be necessary and remains unexpended, at the close of
21 business on June 30, 2017, from the reappropriation heretofore
22 made in Article 166, Section 325 of Public Act 99-0524, as
23 amended, is reappropriated from the Road Fund to the Department

1 of Transportation for grants, road construction and all other
2 costs relating to the Chicago Region Environmental and
3 Transportation Efficiency (CREATE) program, as awarded from the
4 Transportation Investment Generating Economic Recovery (TIGER)
5 IV, as provided for in the "consolidated and Further
6 Continuing Appropriations Act of 2012" - P.L. 112-055, provided
7 such amounts do not exceed funds made available by the Federal
8 government.

9 Section 340. The sum of \$189,864,091, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2017, from the reappropriation heretofore
12 made in Article 166, Section 330 of Public Act 99-0524, as
13 amended, is reappropriated from the Transportation Bond Series
14 B Fund to the Department of Transportation for grants, road
15 construction and all other costs relating to the Chicago Region
16 Environmental and Transportation Efficiency (CREATE) program.

17 RAIL PASSENGER AND RAIL FREIGHT

18 Section 345. The sum of \$10,000,000, or so much thereof
19 as may be necessary and remains unexpended at the close of
20 business on June 30, 2017, from the reappropriation heretofore
21 made in Article 166, Section 335 of Public Act 99-0524 as
22 amended, is reappropriated from the Road Fund to the Department
23 of Transportation for grants, construction, and all other costs

1 relating to rail projects, provided such amounts not exceed
2 funds made available by the federal government for this
3 purpose.

4 Section 350. The sum of \$5,000,000, or so much thereof as
5 may be necessary and remains unexpended at the close of business
6 on June 30, 2017, from the appropriation heretofore made in
7 Article 172, Section 25 of Public Act 99-0524 as amended, is
8 reappropriated from the Road Fund to the Department of
9 Transportation for construction and all other costs relating
10 to projects associated with high speed rail projects, provided
11 such amounts not exceed funds made available by entities other
12 than the federal government for this purpose.

13 Section 355. The sum of \$21,665,463, or so much thereof
14 as may be necessary and remains unexpended, at the close of
15 business on June 30, 2017, from the appropriation and
16 reappropriation heretofore made in Article 165, Section 95 and
17 Article 166, Section 340 of Public Act 99-0524, as amended, is
18 reappropriated from the State Rail Freight Loan Repayment Fund
19 to the Department of Transportation for funding the State Rail
20 Freight Loan Repayment Program created by Section 49.25g-1 of
21 the Civil Administrative Code of Illinois.

1 Section 360. The sum of \$964,880,567, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2017, from the reappropriation heretofore
4 made in Article 166, Section 345 of Public Act 99-0524, as
5 amended, is reappropriated from the Federal High Speed Rail
6 Trust Fund to the Department of Transportation for grants,
7 construction, and all other costs relating to high speed rail
8 projects, provided such amounts not exceed funds made available
9 by the federal government for this purpose.

10 Section 365. The sum of \$10,139,357, or so much thereof
11 as may be necessary and remains unexpended at the close of
12 business on June 30, 2017, from the reappropriation heretofore
13 made in Article 166, Section 350 of Public Act 99-0524, as
14 amended, is reappropriated from the Transportation Bond Series
15 B Fund to the Department of Transportation, pursuant to Section
16 4(b)(1) of the General Obligation Bond Act, for track and signal
17 improvements, AMTRAK station improvements, rail passenger
18 equipment, and rail freight facility improvements.

19 Section 370. The sum of \$99,938,552, or so much thereof
20 as may be necessary and remains unexpended at the close of
21 business on June 30, 2017, from the reappropriation heretofore
22 made in Article 166, Section 355 of Public Act 99-0524, as
23 amended, is reappropriated from the Transportation Bond Series

1 B Fund to the Department of Transportation for track and signal
2 improvements, AMTRAK station improvements, rail passenger
3 equipment, and rail freight facility improvements.

4 Section 375. The sum of \$176,376,596, or so much thereof
5 as may be necessary and remains unexpended at the close of
6 business on June 30, 2017, from the reappropriation heretofore
7 made in Article 166, Section 360 of Public Act 99-0524, as
8 amended, is reappropriated from the Transportation Bond Series
9 B Fund to the Department of Transportation to leverage federal
10 funding in accordance with the Department of Transportation's
11 Federal Railroad Administration's Capital Assistance for High
12 Speed Rail Corridors and Intercity Passenger Rail Service
13 Program and any other federal grant programs made available for
14 capital and operating improvements for intercity passenger
15 rail.

16 Section 380. The sum of \$5,262,749, or so much thereof as
17 may be necessary and remains unexpended at the close of business
18 on June 30, 2017, from the appropriation and reappropriation
19 concerning the federal share of the Rail Freight Loan Repayment
20 Program heretofore made in Article 165, Section 100 and Article
21 166, Section 365 of Public Act 99-0524, as amended, is
22 reappropriated from the Rail Freight Loan Repayment Fund to the
23 Department of Transportation for the Rail Freight Service

1 Assistance Program, created by Section 49.25a through 49.25g-
2 1 of the Civil Administrative Code of Illinois.

3 Section 385. The sum of \$1,300,000, or so much thereof as
4 may be necessary and remains unexpended at the close of business
5 on June 30, 2017, from the reappropriation heretofore made in
6 Article 166, Section 370 of Public Act 99-0524, as amended, is
7 reappropriated from the Road Fund to the Department of
8 Transportation for costs associated with the relocation of
9 locally-owned utilities along federally-designated High Speed
10 Rail Corridors in Illinois, provided that such amounts do not
11 exceed funds to be made available and paid into the Road Fund
12 pursuant to agreements executed between the Department of
13 Transportation and the affected local governments.

14 Section 390. The sum of \$10,000,000, or so much thereof
15 as may be necessary and remains unexpended at the close of
16 business on June 30, 2017, from the appropriation heretofore
17 made in Article 165, Section 105 of Public Act 99-0524, as
18 amended, is reappropriated from the Road Fund to the Department
19 of Transportation for high speed rail track maintenance.

20 STIMULUS

21 RAIL

22 Section 395. The sum of \$19,859,629, or so much thereof

1 as may be necessary and remains unexpended at the close of
2 business on June 30, 2017, from the reappropriation heretofore
3 made in Article 166, Section 375 of Public Act 99-0524, as
4 amended, is reappropriated from the Road Fund to the Department
5 of Transportation for grants, road construction and all other
6 costs relating to the Chicago Region Environmental and
7 Transportation Efficiency (CREATE) program, provided such
8 amounts not exceed federal funds made available by the American
9 Recovery and Reinvestment Act of 2009.

10 Section 400. The sum of \$423,736,360, or so much thereof
11 as may be necessary and remains unexpended at the close of
12 business on June 30, 2017, from the reappropriation heretofore
13 made in Article 166, Section 380 of Public Act 99-0524, as
14 amended, is reappropriated from the Federal High Speed Rail
15 Trust Fund to the Department of Transportation for grants,
16 construction, and all other costs relating to high speed rail
17 projects in compliance with the American Recovery and
18 Reinvestment Act of 2009, provided such amounts not exceed
19 funds made available by the federal government for this
20 purpose.

21 Section 405. No contract shall be entered into or
22 obligation incurred or any expenditure made from a
23 reappropriation herein made in:

1 Section 5 Permanent Improvements
2 Section 80 Series A - Road Program
3 Section 85 Series D - Road Program
4 Section 90 Series D - Road Program
5 Section 260 Series B - Aeronautics
6 Section 265 Series B - Aeronautics
7 Section 270 Series B - Land Acquisition 3rd Airport
8 Section 275 Series B - Transit
9 Section 280 Series B - Transit
10 Section 285 Series B - Transit
11 Section 290 Series B - Transit
12 Section 295 Series B - Transit
13 Section 300 Series B - Transit
14 Section 305 Series B - Transit
15 Section 310 Series B - Transit
16 Section 340 Series B - Transit
17 Section 355 State Rail Freight Loan Repayment
18 Section 365 Series B - Rail
19 Section 370 Series B - Rail
20 Section 375 Series B - Rail
21 Section 380 Federal Rail Freight Loan Repayment
22 of this Article until after the purpose and the amount of such
23 expenditure has been approved in writing by the Governor.

1 Section 5. The following named amounts, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated from the General Revenue
 4 Fund to the Board of Higher Education to meet ordinary and
 5 contingent expenses:

6	For Personal Services	1,969,000
7	For State Contributions to Social	
8	Security, for Medicare	28,600
9	For Contractual Services	394,600
10	For Travel	46,500
11	For Commodities	10,400
12	For Printing	7,900
13	For Equipment	9,800
14	For Telecommunications	32,500
15	For Operation of Automotive Equipment	<u>3,700</u>
16	Total	\$2,503,000

17 Section 10. The sum of \$424,200, or so much thereof as may
 18 be necessary, is appropriated from the General Revenue Fund to
 19 the Board of Higher Education for costs and expenses associated
 20 with the administration and enforcement associated with the P-
 21 20 Longitudinal Education Data System Act.

22 Section 15. The sum of \$203,700, or so much thereof as may

1 be necessary, is appropriated from the General Revenue Fund to
 2 the Board of Higher Education for costs associated with the
 3 MyCreditsTransfer.

4 Section 20. The following named amount, or so much thereof
 5 as may be necessary, is appropriated from the General Revenue
 6 Fund to the Board of Higher Education for distribution as grants
 7 authorized by the Higher Education Cooperation Act:

8 Quad-Cities Graduate Study Center82,000

9 Section 25. The following named sums, or so much thereof
 10 as may be necessary, are appropriated from the General Revenue
 11 Fund to the Illinois Board of Higher Education for Science,
 12 Technology, Engineering and Math (S.T.E.M.) diversity
 13 initiatives to enhance S.T.E.M. programs for students from
 14 underrepresented groups:

15 Chicago Area Health and Medical Careers
 16 Program (C.A.H.M.C.P.)1,433,600
 17 Illinois Mathematics and Science
 18 Academy Excellence 2000 Program
 19 in Mathematics and Science106,500

20 Section 30. The sum of \$1,089,400, or so much thereof as
 21 may be necessary, is appropriated from the General Revenue Fund
 22 to the Board of Higher Education for distribution as grants for

1 Cooperative Work Study Programs to institutions of higher
2 education.

3 Section 35. The sum of \$1,065,000, or so much thereof as
4 may be necessary, is appropriated from the General Revenue Fund
5 to the Board of Higher Education for a grant to the Board of
6 Trustees of the University Center of Lake County for the
7 ordinary and contingent expenses of the Center.

8 Section 40. The sum of \$1,456,500, or so much thereof as
9 may be necessary, is appropriated from the General Revenue Fund
10 to the Board of Higher Education for the administration and
11 distribution of grants authorized by the Diversifying Higher
12 Education Faculty in Illinois Program.

13 Section 45. The sum of \$1,466,300, or so much thereof as
14 may be necessary, is appropriated from the General Revenue Fund
15 to the Illinois Board of Higher Education for the Grow Your Own
16 Teachers Program.

17 Section 50. The sum of \$415,400, or so much thereof as may
18 be necessary, is appropriated from the General Revenue Fund to
19 the Board of Higher Education for competitive grants for
20 nursing schools to increase the number of graduating nurses.

1 Section 55. The sum of \$219,300, or so much thereof as may
2 be necessary, is appropriated from the General Revenue Fund to
3 the Board of Higher Education for nurse educator fellowships
4 to supplement nurse faculty salaries.

5 Section 65. The amount of \$500,000, or so much thereof as
6 may be necessary, is appropriated from the Academic Quality
7 Assurance Fund to the Board of Higher Education as supplemental
8 support for costs and expenses associated with the
9 administration and enforcement of 110 ILCS 1010.

10 Section 70. The amount of \$100,000, or so much thereof as
11 may be necessary, is appropriated from the Private College
12 Academic Quality Assurance Fund to the Board of Higher
13 Education as supplemental support for costs and expenses
14 associated with the administration and enforcement of 110 ILCS
15 1005.

16 Section 75. The amount of \$550,000, or so much thereof as
17 may be necessary, is appropriated from the Private Business and
18 Vocational Schools Quality Assurance Fund to the Board of
19 Higher Education as supplemental support for costs and expenses
20 associated with the administration and enforcement of the
21 Private Business and Vocational Schools Act of 2012.

1 Section 80. The sum of \$5,500,000, or so much thereof as
 2 may be necessary, is appropriated from the BHE Federal Grants
 3 Fund to the Board of Higher Education to be expended under the
 4 terms and conditions associated with the federal contracts and
 5 grants moneys received.

6 Section 82. The sum of \$30,000, or so much thereof as may
 7 be necessary, is appropriated from the Distance Learning Fund
 8 to the Board of Higher Education as supplemental support for
 9 costs and expenses associated with the administration and
 10 enforcement of 110 ILCS 145/40.

11 Section 85. The following named amounts, or so much thereof
 12 as may be necessary, respectively, for the objects and purposes
 13 hereinafter named, are appropriated from the Education
 14 Assistance Fund to the Illinois Mathematics and Science Academy
 15 to meet ordinary and contingent expenses:

16	For Personal Services	12,479,000
17	For Retirement	100
18	For State Contributions to Social	
19	Security, for Medicare	184,700
20	For Contractual Services	4,031,600
21	For Travel	124,600
22	For Commodities	307,300
23	For Equipment	623,300

1	For Electronic Data Processing	131,500
2	For Telecommunications	97,800
3	For Operation of Automotive Equipment	<u>50,800</u>
4	Total	\$18,030,700

5 Section 90. The following named amounts, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated from the IMSA Income Fund
8 to the Illinois Mathematics and Science Academy to meet
9 ordinary and contingent expenses:

10	For Personal Services	2,261,900
11	For State Contributions to Social	
12	Security, for Medicare	45,900
13	For Contractual Services	569,700
14	For Travel	151,700
15	For Commodities	243,200
16	For Equipment	165,000
17	For Telecommunications	80,000
18	For Operation of Automotive Equipment	5,000
19	For Refunds	<u>27,600</u>
20	Total	\$3,550,000

21 ARTICLE 115

22 Section 5. The following named amounts, or so much thereof

1 as may be necessary, respectively, for the objects and purposes
 2 hereinafter named, are appropriated to the Board of the
 3 Trustees of Chicago State University to meet ordinary and
 4 contingent expenses:

5 Payable from the Education Assistance Fund:

6	For Personal Services, including payment	
7	to the university for personal services	
8	costs incurred during the fiscal year	
9	and salaries accrued but unpaid to academic	
10	personnel for personal services rendered	
11	during the academic year 2017-2018	33,001,700
12	For State Contributions to Social	
13	Security, for Medicare	0
14	For Group Insurance	951,000
15	For Contractual Services	0
16	For Travel	0
17	For Commodities	0
18	For Equipment	0
19	For Telecommunications Services	0
20	For Operation of Automotive Equipment	0
21	For Awards and Grants	<u>97,000</u>
22	Total	\$34,049,700

23 Section 10. The sum of \$1,600,000, or so much thereof as
 24 may be necessary, is appropriated from the Chicago State

1 University Education Improvement Fund to the Board of Trustees
2 of Chicago State University for any expenses incurred by the
3 university.

4 Section 15. The sum of \$307,000, or so much thereof as may
5 be necessary, is appropriated from the General Professions
6 Dedicated Fund to the Board of Trustees of Chicago State
7 University for costs associated with the development, support
8 or administration of pharmacy practice education or training
9 programs.

10 Section 20. The sum of \$464,400, or so much thereof as may
11 be necessary, is appropriated from the Education Assistance
12 Fund to the Board of Trustees of Chicago State University as a
13 grant to the Financial Assistance Outreach Center.

14 ARTICLE 116

15 Section 5. The following named amounts, or so much thereof
16 as may be necessary, respectively, for the objects and purposes
17 hereinafter named, are appropriated to the Board of the
18 Trustees of Eastern Illinois University to meet ordinary and
19 contingent expenses:

20 Payable from the Education Assistance Fund:

21 For Personal Services, including payment

1	to the university for personal services	
2	costs incurred during the fiscal year	
3	and salaries accrued but unpaid to academic	
4	personnel for personal services rendered	
5	during the academic year 2017-2018	38,876,700
6	For Contractual Services	1,207,300
7	For Equipment	464,400
8	For Telecommunications Services	<u>278,600</u>
9	Total	\$40,827,000

10 Section 10. The sum of \$21,000, or so much thereof as may
 11 be necessary, is appropriated from the State College and
 12 University Trust Fund to the Board of Trustees of Eastern
 13 Illinois University for scholarship grant awards, in accordance
 14 with Public Act 91-0083.

15 ARTICLE 117

16 Section 5. The following named amounts, or so much thereof
 17 as may be necessary, respectively, for the objects and purposes
 18 hereinafter named, are appropriated to the Board of the
 19 Trustees of Governors State University to meet ordinary and
 20 contingent expenses:

21 Payable from the Education Assistance Fund:

22 For Personal Services, including payment

1	to the university for personal services	
2	costs incurred during the fiscal year	
3	and salaries accrued but unpaid to academic	
4	personnel for personal services rendered	
5	during the academic year 2017-2018	20,262,400
6	For Group Insurance	609,300
7	For Contractual Services	1,601,900
8	For Commodities	69,600
9	For Equipment	232,200
10	For Awards and Grants	<u>83,600</u>
11	Total	\$22,859,000

12 ARTICLE 118

13 Section 5. The following named amounts, or so much thereof
 14 as may be necessary, respectively, for the objects and purposes
 15 hereinafter named, are appropriated from the General Revenue
 16 Fund to the Illinois Community College Board for ordinary and
 17 contingent expenses:

18	For Personal Services	1,094,700
19	For State Contributions to Social	
20	Security, for Medicare	15,100
21	For Contractual Services	278,600
22	For Travel	36,700
23	For Commodities	4,700

1	For Printing	5,600
2	For Equipment	3,700
3	For Electronic Data Processing	370,100
4	For Telecommunications	28,700
5	For Operation of Automotive Equipment	<u>3,100</u>
6	Total	\$1,841,000

7 Section 10. The sum of \$980,000, or so much thereof as may
8 be necessary, is appropriated from the General Revenue Fund to
9 Illinois Community College Board for costs associated with
10 administering GED tests.

11 Section 15. The sum of \$6,794,400, or so much thereof as
12 may be necessary, is appropriated from the General Revenue Fund
13 to the Illinois Community College Board for grants to the
14 alternative schools network and other providers for educational
15 purposes or bridge programs.

16 Section 20. The amount of \$500,000, or so much thereof as
17 may be necessary, is appropriated from the General Revenue Fund
18 to the Illinois Community College Board for Career and
19 Technical Education Licensed Practical Nurse and Registered
20 Nurse Preparation.

21 Section 25. The sum of \$60,200, or so much thereof as may

1 be necessary, is appropriated from the General Revenue Fund to
 2 the Illinois Community College Board for awarding scholarships
 3 to qualifying graduates of the Lincoln's Challenge Program.

4 Section 30. The sum of \$13,762,200, or so much thereof as
 5 may be necessary, is appropriated from the General Revenue Fund
 6 to the Illinois Community College Board for the City Colleges
 7 of Chicago for educational-related expenses.

8 Section 35. The following named amounts, or so much thereof
 9 as may be necessary, respectively, are appropriated from the
 10 General Revenue Fund to the Illinois Community College Board
 11 for distribution to qualifying public community colleges for
 12 the purposes specified:

13	Small College Grants	537,600
14	Retirees Health Insurance Grants	0
15	Workforce Development Grants	0
16	Performance Funding Grants	<u>351,900</u>
17	Total	\$889,500

18 Section 40. The sum of \$488,800, or so much thereof as may
 19 be necessary, is appropriated from the General Revenue Fund to
 20 the Illinois Community College Board for costs associated with
 21 the development, support or administration of the Illinois
 22 Longitudinal Data System.

1 Section 45. The sum of \$1,457,900, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue Fund
 3 to the Illinois Community College Board for grants to operate
 4 an educational facility in the former community college
 5 district #541 in East St. Louis.

6 Section 50. The following named amounts, or so much thereof
 7 as may be necessary, are appropriated to the Illinois Community
 8 College Board for all costs associated with career and
 9 technical education activities:

10	From the General Revenue Fund	17,569,400
11	From the Career and Technical Education Fund	<u>18,500,000</u>
12	Total	\$36,069,400

13 Section 55. The following named amounts, or so much of
 14 those amounts as may be necessary, for the objects and purposes
 15 named, are appropriated to the Illinois Community College Board
 16 for adult education and literacy activities:

17	From the General Revenue Fund:	
18	For payment of costs associated	
19	with education and educational-related	
20	services to local eligible providers	
21	for adult education and	
22	literacy	21,572,400

1 For payment of costs associated
 2 with education and educational-related
 3 services to local eligible providers
 4 for performance-based awards10,701,600

5 From the ICCB Adult Education Fund:

6 For payment of costs associated with
 7 education and educational-related
 8 services to local eligible providers
 9 and to Support Leadership Activities,
 10 as Defined by U.S.D.O.E.
 11 for adult education and literacy
 12 as provided by the United States
 13 Department of Education23,250,000
 14 Total \$55,524,000

15 Section 60. The following amounts, or so much thereof as
 16 may be necessary, respectively, are appropriated from the
 17 Education Assistance Fund to the Illinois Community College
 18 Board for distribution to qualifying public community colleges
 19 for the purposes specified:

20 Base Operating Grants71,968,300
 21 Equalization Grants73,870,500
 22 Total \$145,838,800

23 Section 62. The following amount, or so much thereof as

1 may be necessary, respectively, is appropriated from the
 2 Personal Property Tax Replacement Fund to the Illinois
 3 Community College Board for distribution to qualifying public
 4 community colleges for the purposes specified:

5 Base Operating Grants115,000,000

6 Section 65. The sum of \$300,000, or so much thereof as may
 7 be necessary, is appropriated from ICCB Instructional
 8 Development and Enhancement Applications Revolving Fund to the
 9 Illinois Community College Board for costs associated with
 10 maintaining and updating instructional technology.

11 Section 70. The sum of \$500,000, or so much thereof as may
 12 be necessary, is appropriated from the High School Equivalency
 13 Testing Fund to the Illinois Community College Board for costs
 14 associated with administering high school equivalency tests.

15 Section 75. The sum of \$12,500,000, or so much thereof as
 16 may be necessary, is appropriated from the Illinois Community
 17 College Board Contracts and Grants Fund to the Illinois
 18 Community College Board to be expended under the terms and
 19 conditions associated with the moneys being received, including
 20 prior year expenditures.

21 Section 80. The sum of \$525,000, or so much thereof as may

1 be necessary, is appropriated from the ICCB Federal Trust Fund
 2 to the Illinois Community College Board for ordinary and
 3 contingency expenses of the Board.

4 Section 85. The sum of \$1,250,000, or so much thereof as
 5 may be necessary, is appropriated from the ICCB Adult Education
 6 Fund to the Illinois Community College Board for operational
 7 expenses associated with administration of adult education and
 8 literacy activities.

9 Section 95. The sum of \$1,328,800, or so much thereof as
 10 may be necessary, is appropriated from the General Revenue Fund
 11 to the Illinois Community College Board to reimburse the
 12 following colleges for costs associated with the Illinois
 13 Veterans' Grant:

14	Illinois Valley Community College	87,200
15	Southwestern Illinois College	85,300
16	Illinois Central Community College	84,400
17	Southeastern Community College	78,400
18	Kishwaukee Community College	70,800
19	Lincoln Land Community College	66,500
20	Richland Community College	66,500
21	Kankakee Community College	65,700
22	Lewis and Clark Community College	64,400
23	Parkland College	55,500

1	John A. Logan College	53,400
2	Triton College	44,200
3	Black Hawk College	44,200
4	Prairie State College	84,400
5	Spoon River College	70,800
6	Carl Sandburg College	70,800
7	John Wood Community College	78,400
8	South Suburban College	44,200
9	Olney Central College	44,200
10	Lakeland Community College	<u>69,500</u>
11	Total	\$1,328,800

12 ARTICLE 119

13 Section 5. The following named amount, or so much thereof
 14 as may be necessary, respectively, for the objects and purposes
 15 hereinafter named, is appropriated to the Board of the Trustees
 16 of Illinois State University to meet ordinary and contingent
 17 expenses:

18 Payable from the Education Assistance Fund:

19 For Personal Services, including payment
 20 to the university for personal services
 21 costs incurred during the fiscal year
 22 and salaries accrued but unpaid to academic
 23 personnel for personal services rendered

1 during the academic year 2017-201868,615,400

2 ARTICLE 120

3 Section 5. The following named amount, or so much thereof
4 as may be necessary, is appropriated from the General Revenue
5 Fund to the Illinois Student Assistance Commission for the
6 following purpose:

7 To support outreach, research, and
8 training activities997,700

9 Section 10. The sum of \$401,341,900, or so much thereof
10 as may be necessary, is appropriated to the Illinois Student
11 Assistance Commission from the General Revenue Fund for grant
12 awards to students eligible for the Monetary Award Program, as
13 provided by law, and for agency administrative and operational
14 costs not to exceed 2 percent of the total appropriation in
15 this Section.

16 Section 15. The sum of \$29,300, or so much thereof as may
17 be necessary, is appropriated from the Education Assistance
18 Fund to the Illinois Student Assistance Commission for costs
19 associated with the Veterans' Home Medical Providers Loan
20 Repayment Program pursuant to Public Act 99-0813.

1 Section 20. The sum of \$293,300, or so much thereof as may
 2 be necessary, is appropriated from the Education Assistance
 3 Fund to the Illinois Student Assistance Commission for grants
 4 to eligible nurse educators to use for payment of their
 5 educational loan pursuant to Public Act 94-1020.

6 Section 25. The following named sums, or so much thereof
 7 as may be necessary, respectively, are appropriated from the
 8 Education Assistance Fund to the Illinois Student Assistance
 9 Commission for the following purposes:

10 Grants and Scholarships

11	For the payment of scholarships to students	
12	who are children of policemen or firemen	
13	killed in the line of duty, or who are	
14	dependents of correctional officers killed	
15	or permanently disabled in the line of	
16	duty, as provided by law	1,192,100
17	For payment of Minority Teacher Scholarships	1,900,000
18	For payment of Illinois Scholars Scholarships	<u>39,100</u>
19	Total	\$3,131,200

20 Section 30. The sum of \$6,498,000, or so much thereof as
 21 may be necessary, is appropriated from the Education Assistance
 22 Fund to the Illinois Student Assistance Commission to the
 23 Golden Apple Scholars of Illinois program, as provided by law.

1 Section 35. The sum of \$496,400, or so much thereof as may
 2 be necessary, is appropriated from the Education Assistance
 3 Fund to the Illinois Student Assistance Commission for the Loan
 4 Repayment for Teachers Program.

5 Section 40. The sum of \$300,000, or so much thereof as may
 6 be necessary, is appropriated from the ISAC Accounts Receivable
 7 Fund to the Illinois Student Assistance Commission for costs
 8 associated with the collection of delinquent scholarship awards
 9 pursuant to the Illinois State Collection Act of 1986.

10 Section 45. The sum of \$110,000, or so much thereof as may
 11 be necessary, is appropriated to the Illinois Student
 12 Assistance Commission from the University Grant Fund for
 13 payment of grants for the Higher Education License Plate
 14 Program, as provided by law.

15 Section 50. The following named sum, or so much thereof
 16 as may be necessary, is appropriated from the Illinois Student
 17 Assistance Commission Contracts and Grants Fund to the Illinois
 18 Student Assistance Commission for the following purpose:

19 To support outreach, research, and
 20 training activities10,000,000

1 Section 55. The following named sum, or so much thereof
 2 as may be necessary, is appropriated from the Optometric
 3 Licensing and Disciplinary Board Fund to the Illinois Student
 4 Assistance Commission for the following purpose:

5 Grants and Scholarships

6 For payment of scholarships for the
 7 Optometric Education Scholarship
 8 Program, as provided by law50,000

9 Section 60. The following named sum, or so much thereof
 10 as may be necessary, is appropriated from the National Guard
 11 and Naval Militia Grant Fund to the Illinois Student Assistance
 12 Commission for the following purpose:

13 Grants and Scholarships

14 For payment of Illinois National Guard and
 15 Naval Militia Scholarships
 16 at State-controlled universities
 17 and public community colleges in
 18 Illinois to students eligible to
 19 receive such awards, as provided by law20,000

20 Section 65. The sum of \$100,000, or so much thereof as may
 21 be necessary, is appropriated from the Golden Apple Scholars
 22 of Illinois Fund to the Illinois Student Assistance Commission
 23 for the Golden Apple Scholars of Illinois Program, as provided

1 by law.

2 Section 70. The following named sums, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Illinois Student Assistance Commission from the Student Loan
5 Operating Fund for its ordinary and contingent expenses:

6 For Administration

7	For Personal Services	15,538,600
8	For State Contributions to State	
9	Employees Retirement System	8,392,900
10	For State Contributions to	
11	Social Security	1,181,000
12	For State Contributions for	
13	Employees Group Insurance	6,240,000
14	For Contractual Services	12,630,700
15	For Travel	311,000
16	For Commodities	282,200
17	For Printing	501,000
18	For Equipment	540,000
19	For Telecommunications	1,897,900
20	For Operation of Auto Equipment	<u>38,400</u>
21	Total	\$47,553,700

22 Section 75. The sum of \$2,500,000, or so much thereof as
23 may be necessary, is appropriated to the Illinois Student

1 Assistance Commission from the Student Loan Operating Fund for
 2 costs associated with Federal Loan System Development and
 3 Maintenance.

4 Section 80. The sum of \$13,000,000, or so much thereof as
 5 may be necessary, is appropriated to the Illinois Student
 6 Assistance Commission from the Student Loan Operating Fund for
 7 distribution as necessary for the following: for payment of
 8 collection agency fees associated with collection activities
 9 for Federal Family Education Loans, for Default Aversion Fee
 10 reversals, and for distributions as necessary and provided for
 11 under the Federal Higher Education Act.

12 Section 85. The following named sum, or so much thereof
 13 as may be necessary, is appropriated from the Federal
 14 Congressional Teacher Scholarship Program Fund to the Illinois
 15 Student Assistance Commission for the following purpose:

16 For transferring repayment funds collected
 17 under the Paul Douglas Teacher Scholarship
 18 Program to the U.S. Treasury400,000

19 Section 90. The sum of \$230,000,000, or so much thereof
 20 as may be necessary, is appropriated from the Federal Student
 21 Loan Fund to the Illinois Student Assistance Commission for
 22 distribution when necessary as a result of the following: for

1 guarantees of loans that are uncollectible, for collection
2 payments to the Student Loan Operating Fund as required under
3 agreements with the United States Secretary of Education, for
4 payment to the Student Loan Operating Fund for Default Aversion
5 Fees, for transfers to the U.S. Treasury, or for other
6 distributions as necessary and provided for under the Federal
7 Higher Education Act.

8 Section 95. The sum of \$15,000,000, or so much thereof as
9 may be necessary, is appropriated from the Federal Student
10 Incentive Trust Fund to the Illinois Student Assistance
11 Commission for allowable uses of federal grant funds related
12 to college access, outreach, and training, including but not
13 limited to funds received under the federal College Access
14 Challenge Grant Program.

15 Section 100. The sum of \$300,000, or so much thereof as
16 may be necessary, is appropriated from the Federal Student
17 Incentive Trust Fund to the Illinois Student Assistance
18 Commission for the John R. Justice Student Loan Repayment
19 Program.

20 Section 105. The sum of \$1,000,000, or so much thereof as
21 may be necessary, is appropriated to the Illinois Student
22 Assistance Commission from the Student Loan Operating Fund for

1 costs associated with the Illinois Designated Account Purchase
2 Program.

3 ARTICLE 121

4 Section 5. The following named amounts, or so much thereof
5 as may be necessary, respectively, for the objects and purposes
6 hereinafter named, are appropriated to the Board of the
7 Trustees of Northeastern Illinois University to meet ordinary
8 and contingent expenses:

9 Payable from the Education Assistance Fund:

10	For Personal Services, including payment	
11	to the university for personal services	
12	costs incurred during the fiscal year	
13	and salaries accrued but unpaid to academic	
14	personnel for personal services rendered	
15	during the academic year 2017-2018	34,057,800
16	For Group Insurance	996,100
17	For Equipment	<u>0</u>
18	Total	\$35,053,900

19 ARTICLE 122

20 Section 5. The following named amounts, or so much thereof
21 as may be necessary, respectively, for the objects and purposes

1 hereinafter named, are appropriated to the Board of the
2 Trustees of Northern Illinois University to meet ordinary and
3 contingent expenses:

4 Payable from the Education Assistance Fund:

5	For Personal Services, including payment	
6	to the university for personal services	
7	costs incurred during the fiscal year	
8	and salaries accrued but unpaid to academic	
9	personnel for personal services rendered	
10	during the academic year 2017-2018	76,528,600
11	For State Contributions to Social	
12	Security, for Medicare	820,400
13	For Group Insurance	2,170,500
14	For Contractual Services	3,938,100
15	For Commodities	1,311,700
16	For Equipment	996,800
17	For Telecommunications Services	672,900
18	For Operation of Automotive Equipment	<u>99,100</u>
19	Total	\$86,538,100

20 Section 10. The sum of \$36,000, or so much thereof as may
21 be necessary, is appropriated from the State College and
22 University Trust Fund to the Board of Trustees of Northern
23 Illinois University for scholarship grant awards, in accordance
24 with Public Act 91-0083.

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ARTICLE 123

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Southern Illinois University to meet ordinary and contingent expenses:

Payable from the Education Assistance Fund:

For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2017-2018	172,589,100
For State Contributions to Social Security, for Medicare	2,144,500
For Group Insurance	2,841,600
For Contractual Services	7,582,000
For Travel	34,000
For Commodities	838,400
For Equipment	934,400
For Telecommunications Services	1,214,000
For Operation of Automotive Equipment	<u>534,100</u>
Total	\$188,712,100

1 Section 10. The sum of \$1,114,400, or so much thereof as
2 may be necessary, is appropriated from the Education Assistance
3 Fund to the Board of Trustees of Southern Illinois University
4 for all costs associated with the SimmonsCooper Cancer Center.

5 Section 15. The sum of \$27,000, or so much thereof as may
6 be necessary, is appropriated from the State College and
7 University Trust Fund to the Board of Trustees of Southern
8 Illinois University for scholarship grant awards, in accordance
9 with Public Act 91-0083.

10 Section 20. The sum of \$1,250,000, or so much thereof as
11 may be necessary, is appropriated from the General Professions
12 Dedicated Fund to the Board of Trustees of Southern Illinois
13 University for all costs associated with the development,
14 support or administration of pharmacy practice education or
15 training programs at the Edwardsville campus.

16 Section 25. The sum of \$65,000, or so much thereof as may
17 be necessary, is appropriated from the General Revenue Fund to
18 the Southern Illinois University for any costs associated with
19 the Daily Egyptian newspaper.

20 Section 35. The sum of \$1,000,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue Fund
 2 to the Board of Trustees of Southern Illinois University for
 3 costs associated with the National Corn-to-Ethanol Research
 4 Center and ethanol research grants.

5 ARTICLE 124

6 Section 5. The following named amounts, or so much thereof
 7 as may be necessary, respectively, for the objects and purposes
 8 hereinafter named, are appropriated to the State Universities
 9 Civil Service System to meet ordinary and contingent expenses:
 10 Payable from the General Revenue Fund:

11	Personal Services	863,600
12	For State Contributions to Social	
13	Security, for Medicare	12,400
14	For Contractual Services	186,200
15	For Travel	8,400
16	For Commodities	5,600
17	For Equipment	12,100
18	For Printing	3,200
19	For Telecommunications Services	23,200
20	For Operation of Automotive Equipment	<u>2,900</u>
21	Total	\$1,117,600

22 ARTICLE 125

1 Section 5. The following named amounts, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to the Board of the
 4 Trustees of the University of Illinois to meet ordinary and
 5 contingent expenses:

6 Payable from the Education Assistance Fund:

7	For Personal Services, including payment	
8	to the university for personal services	
9	costs incurred during the fiscal year	
10	and salaries accrued but unpaid to academic	
11	personnel for personal services rendered	
12	during the academic year 2017-2018	481,975,100
13	For State Contributions to Social	
14	Security, for Medicare	9,042,100
15	For Group Insurance	23,116,400
16	For Contractual Services	34,359,100
17	For costs associated with the School of	
18	Labor and Employment Relations:	
19	For degree programs	641,600
20	For certificate programs	752,700
21	For Distributive Purposes as follows:	
22	Awards and Grants	<u>5,625,100</u>
23	Total	\$555,512,100

1 Section 10. The sum of \$15,625,500, or so much thereof as
2 may be necessary, is appropriated from the General Revenue Fund
3 to the Board of Trustees of the University of Illinois for
4 costs and expenses related to or in support of the Prairie
5 Research Institute, in accordance with Public Act 95-0728.

6 Section 15. The sum of \$41,788,100, or so much thereof as
7 may be necessary, is appropriated from the General Revenue Fund
8 to the Board of Trustees of the University of Illinois for
9 operating costs and expenses related to or in support of the
10 University of Illinois Hospital.

11 Section 20. The sum of \$697,300, or so much thereof as may
12 be necessary, is appropriated from the Education Assistance
13 Fund to the Board of Trustees of the University of Illinois for
14 costs associated with the Hispanic Center for Excellence at the
15 Chicago campus.

16 Section 25. The sum of \$286,200, or so much thereof as may
17 be necessary, is appropriated from the Education Assistance
18 Fund to the Board of Trustees of the University of Illinois for
19 Dixon Springs Agricultural Center.

20 Section 30. The sum of \$1,089,500, or so much thereof as
21 may be necessary, is appropriated from the Education Assistance

1 Fund to the Board of Trustees of the University of Illinois for
2 costs associated with the Public Policy Institute at the
3 Chicago campus.

4 Section 35. The sum of \$305,000, or so much thereof as may
5 be necessary, is appropriated from the Education Assistance
6 Fund to the Board of Trustees of the University of Illinois for
7 a grant to the College of Dentistry.

8 Section 40. The sum of \$4,338,700, or so much thereof as
9 may be necessary, is appropriated from the Fire Prevention Fund
10 to the Board of Trustees of the University of Illinois for the
11 purpose of maintaining the Illinois Fire Service Institute,
12 paying the Institute's expenses, and providing the facilities
13 and structures incident thereto, including payment to the
14 University for personal services and related costs incurred.

15 Section 45. The sum of \$250,000, or so much thereof as may
16 be necessary, is appropriated from the State College and
17 University Trust Fund to the Board of Trustees of the University
18 of Illinois for scholarship grant awards, in accordance with
19 Public Act 91-0083.

20 Section 50. The sum of \$200,000, or so much thereof as may
21 be necessary, is appropriated from the Emergency Public Health

1 Fund to the University of Illinois for costs and expenses
2 related to or in support of Emergency Mosquito Abatement.

3 Section 55. The sum of \$200,000, or so much thereof as may
4 be necessary, is appropriated from the Used Tire Management
5 Fund to the University of Illinois for costs and expenses
6 related to or in support of mosquito research and abatement.

7 Section 60. The sum of \$500,000, or so much thereof as may
8 be necessary, is appropriated from the Hazardous Waste Research
9 Fund to the University of Illinois for its ordinary and
10 contingent expenses.

11 Section 65. The sum of \$500,000, or so much thereof as may
12 be necessary, is appropriated from the General Professions
13 Dedicated Fund to the Board of Trustees of the University of
14 Illinois for costs associated with the development, support or
15 administration of pharmacy practice education or training
16 programs for the College of Medicine at Rockford.

17 ARTICLE 126

18 Section 5. The following named amounts, or so much thereof
19 as may be necessary, respectively, for the objects and purposes
20 hereinafter named, are appropriated to the Board of the

1 Trustees of Western Illinois University to meet ordinary and
 2 contingent expenses:

3 Payable from the Education Assistance Fund:

4 For Personal Services, including payment
 5 to the university for personal services
 6 costs incurred during the fiscal year
 7 and salaries accrued but unpaid to academic
 8 personnel for personal services rendered
 9 during the academic year 2017-201843,154,200

10 For State Contributions to Social
 11 Security, for Medicare742,900

12 For Group Insurance1,620,200

13 For Contractual Services2,321,600

14 For Commodities356,100

15 For Equipment371,500

16 For Telecommunications Services139,300

17 For Operation of Automotive Equipment167,200

18 Total \$48,873,000

19 Section 10. The sum of \$20,000, or so much thereof as may
 20 be necessary, is appropriated from the State College and
 21 University Trust Fund to the Board of Trustees of Western
 22 Illinois University for scholarship grant awards from the sale
 23 of collegiate license plates.

1

ARTICLE 127

2

Section 1. "AN ACT concerning appropriations", Public Act

3

99-0524, approved June 30, 2016, is amended by changing Section

4

5 of Article 80 as follows:

5

(P.A. 99-0524, Art. 80, Sec. 5)

6

Sec. 5. The following named amounts, or so much thereof as

7

may be necessary, respectively, for the objects and purposes

8

hereinafter named are appropriated to the Department of Central

9

Management Services:

10

PAYABLE FROM ROAD FUND

11

For Group Insurance124,464,000 ~~111,824,000~~

12

PAYABLE FROM GROUP INSURANCE PREMIUM FUND

13

For Life Insurance Coverage as Elected

14

by Members Per the State Employees

15

Group Insurance Act of 1971105,452,100

16

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

17

For provisions of Health Care Coverage

18

as Elected by Eligible Members Per

19

the State Employees Group Insurance Act

20

of 19716,500,000,000 ~~3,011,000,000~~

21

ARTICLE 128

1 Section 1. "AN ACT concerning appropriations", Public Act
 2 99-0524, approved June 30, 2016, is amended by changing Section
 3 70 of Article 82 as follows:

4 (P.A. 99-0524, Art. 82, Sec. 70)

5 Sec. 70. The following named amounts, or so much thereof
 6 as may be necessary, respectively, are appropriated to the
 7 Department of Commerce and Economic Opportunity:

8 ILLINOIS ENERGY OFFICE

9 GRANTS

10 Payable from the Energy Efficiency Portfolio

11 Standards Fund:

12 For Grants, Contracts, and Administrative
 13 Expenses associated with Energy Efficiency
 14 Programs, including refunds and

15 prior year costs135,000,000 ~~125,000,000~~

16 Payable from the DCEO Energy Projects Fund:

17 For Expenses and Grants Connected with
 18 Energy Programs, including prior year
 19 costs15,000,000

20 Payable from the Federal Energy Fund:

21 For Expenses and Grants Connected with
 22 the State Energy Program, including
 23 prior year costs3,000,000

1 ARTICLE 129

2 Section 1. "AN ACT concerning appropriations", Public Act
3 99-0524, approved June 30, 2016, is amended by changing Section
4 5 of Article 91 as follows:

5 (P.A. 99-0524, Art. 91, Sec. 5)

6 Sec. 5. In addition to any other sums appropriated, the sum
7 of \$219,517,900 ~~\$199,517,900~~, or so much thereof as may be
8 necessary, is appropriated from the Title III Social Security
9 and Employment Fund to the Department of Employment Security
10 for operational expenses, awards, grants, and permanent
11 improvements for the fiscal year ending June 30, 2017.

12 ARTICLE 130

13 Section 1. "AN ACT concerning appropriations", Public Act
14 99-0524, approved June 30, 2016, is amended by changing
15 Sections 130 and 195 of Article 94 as follows:

16 (P.A. 99-0524, Art. 94, Sec. 130)

17 Sec. 130. The following named amounts, or so much thereof
18 as may be necessary, respectively, are appropriated for the
19 objects and purposes hereinafter named, to the Department of
20 Human Services:

1 ADDICTION TREATMENT

2 GRANTS-IN-AID

3 Payable from State Gaming Fund:

4 For Costs Associated with Treatment of

5 Individuals who are Compulsive Gamblers1,029,500

6 For Addiction Treatment and Related Services:

7 Payable from Prevention and Treatment

8 of Alcoholism and Substance Abuse

9 Block Grant Fund60,000,000

10 Payable from Youth Drug Abuse

11 Prevention Fund530,000

12 For Grants and Administrative Expenses Related

13 to Addiction Treatment and Related Services:

14 Payable from Drunk and Drugged Driving

15 Prevention Fund3,212,200

16 Payable from Drug Treatment Fund5,105,800

17 Payable from Alcoholism and Substance

18 Abuse Fund23,000,000 ~~15,000,000~~

19 For underwriting the cost of housing

20 for groups of recovering individuals:

21 Payable from Group Home Loan

22 Revolving Fund200,000

23 (P.A. 99-0524, Art. 94, Sec. 195)

24 Sec. 195. The following named sums, or so much thereof as

1 may be necessary, respectively, are appropriated to the
2 Department of Human Services for the purposes hereinafter
3 named:

4 FAMILY AND COMMUNITY SERVICES

5 Payable from DHS Special Purposes Trust Fund:

6 For Operation of Federal

7 Employment Programs10,783,700

8 Payable from the DHS State Projects Fund:

9 For Operational Expenses for Public

10 Health Programs368,000

11 Payable from the Maternal and Child

12 Health Services Block Grant Fund:

13 For Grants and Administrative Expenses of

14 Maternal and Child Health Programs

15 ~~For Operational Expenses of Maternal and~~

16 ~~Child Health Programs~~9,401,200

17 Payable from Youth Alcoholism and Substance

18 Abuse Prevention Fund:

19 For community-based alcohol and

20 other drug abuse prevention services150,000

21 ARTICLE 131

22 Section 1. "AN ACT concerning appropriations", Public Act
23 99-0524, approved June 30, 2016, is amended by changing Section

1 5 of Article 100 as follows:

2 (P.A. 99-0524, Art. 100, Sec. 5)

3 Sec. 5. In addition to any amounts heretofore
4 appropriated, the following named amounts, or so much thereof
5 as may be necessary, are appropriated to the Department of
6 Healthcare and Family Services for Medical Assistance under the
7 Illinois Public Aid Code, the Children's Health Insurance
8 Program Act, the Covering ALL KIDS Health Insurance Act, and
9 the Long Term Acute Care Hospital Quality Improvement Transfer
10 Program Act for reimbursement or coverage of prescribed drugs,
11 other pharmacy products, and payments to managed care
12 organizations as defined in Section 5-30.1 of the Illinois
13 Public Aid Code, including related administrative and operation
14 costs, and costs related to the operation of the Health Benefits
15 for Workers with Disabilities Program:

16 Payable from:

17	Drug Rebate Fund	<u>1,440,000,000</u>	700,000,000
18	Medicaid Buy-In Program		
19	Revolving Fund	<u>600,000</u>	
20	Total	<u>\$1,440,600,000</u>	\$700,600,000

21 ARTICLE 132

22 Section 1. "AN ACT concerning appropriations", Public Act

1 99-0524, approved June 30, 2016, is amended by changing Section
2 5 of Article 102 as follows:

3 (P.A. 99-0524, Art. 102, Sec. 5)

4 Sec. 5. The following named sums, or so much thereof as
5 may be necessary, respectively, for the objects and purposes
6 hereinafter named, are appropriated to meet the ordinary and
7 contingent expenses of the Department of Revenue:

8 GOVERNMENT SERVICES

9 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

10 For a portion of the state's share of state's
11 attorneys' and assistant state's
12 attorneys' salaries, including
13 prior year costs13,875,000

14 For a portion of the state's share of county
15 public defenders' salaries pursuant
16 to 55 ILCS 5/3-40077,200,000

17 For the State's share of county
18 supervisors of assessments or
19 county assessors' salaries, as
20 provided by law3,300,000

21 For additional compensation for local
22 assessors, as provided by Sections 2.3
23 and 2.6 of the "Revenue Act of 1939", as
24 amended350,000

1 For additional compensation for local
2 assessors, as provided by Section 2.7
3 of the "Revenue Act of 1939", as
4 amended660,000

5 For additional compensation for county
6 treasurers, pursuant to Public Act
7 84-1432, as amended663,000

8 For the annual stipend for sheriffs as
9 provided in subsection (d) of Section
10 4-6300 and Section 4-8002 of the
11 counties code663,000

12 For the annual stipend to county
13 coroners pursuant to 55 ILCS 5/4-6002
14 including prior year costs663,000

15 For additional compensation for
16 county auditors, pursuant to Public
17 Act 95-0782, including prior
18 year costs123,500

19 Total \$27,497,500

PAYABLE FROM MOTOR FUEL TAX FUND

21 For Reimbursement to International
22 Fuel Tax Agreement Member States18,000,000 ~~10,000,000~~

23 For Refunds22,000,000

24 Total \$40,000,000 ~~\$32,000,000~~

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

25

1 For Refunds as provided for in Section
2 13a.8 of the Motor Fuel Tax Act12,000
3 PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND
4 For allocation to Chicago for additional
5 1.25% Use Tax pursuant to P.A. 86-092892,000,000
6 PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND
7 For refunds associated with the
8 Simplified Municipal Telecommunications Act12,000
9 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND
10 For allocation to local governments
11 for additional 1.25% Use Tax
12 pursuant to P.A. 86-0928281,000,000
13 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING
14 DISTRIBUTIVE FUND
15 For allocation to local governments
16 of the net terminal income tax per
17 the Video Gaming Act62,000,000 ~~60,000,000~~
18 PAYABLE FROM REGIONAL TRANSPORTATION AUTHORITY
19 OCCUPATION AND USE TAX REPLACEMENT FUND
20 For allocation to RTA for 10% of the
21 1.25% Use Tax pursuant to P.A. 86-092846,000,000
22 PAYABLE FROM SENIOR CITIZENS' REAL ESTATE
23 DEFERRED TAX REVOLVING FUND
24 For payments to counties as required
25 by the Senior Citizens Real

1 Estate Tax Deferral Act, including
 2 prior year cost6,500,000
 3 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND
 4 For administration of the Rental
 5 Housing Support Program2,600,000
 6 For rental assistance to the Rental
 7 Housing Support Program, administered
 8 by the Illinois Housing Development
 9 Authority42,000,000
 10 Total \$44,600,000

11 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND
 12 For administration of the Illinois
 13 Affordable Housing Act4,100,000

14 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND
 15 For a Grant for Allocation to Local Law
 16 Enforcement Agencies for joint state and
 17 local efforts in Administration of the
 18 Charitable Games, Pull Tabs and Jar
 19 Games Act900,000

20 ARTICLE 133

21 Section 1. "AN ACT concerning appropriations", Public Act
 22 99-0524, approved June 30, 2016, is amended by changing
 23 Sections 5 and 60 of Article 106 as follows:

1 (P.A. 99-0524, Art. 106, Sec. 5)

2 Sec. 5. The following named amounts, or so much thereof as
3 may be necessary, respectively, are appropriated to the
4 Department of State Police for the following purposes:

5 DIVISION OF ADMINISTRATION

6 Payable from the State Police Wireless

7 Service Emergency Fund:

8 For costs associated with the

9 administration and fulfillment

10 of its responsibilities under

11 the Wireless Emergency Telephone

12 Safety Act1,500,000

13 Payable from the State Police Vehicle Fund:

14 For purchase of vehicles and accessories12,000,000 +

15 Payable from the State Police Vehicle

16 Maintenance Fund:

17 For Operation of Auto700,000

18 (P.A. 99-0524, Art. 106, Sec. 60)

19 Sec. 60. The sum of \$400,000 ~~\$135,000~~, or so much thereof
20 as may be necessary, is appropriated from the Over-Dimensional
21 Load Police Escort Fund to the Department of State Police for
22 expenses incurred for providing police escorts for over-
23 dimensional loads.

1

ARTICLE 134

2

Section 1. "AN ACT concerning appropriations", Public Act 99-0524, approved June 30, 2016, is amended by changing Section 65 of Article 112 as follows:

3

4

5

(P.A. 99-0524, Art. 112, Sec. 65)

6

Sec. 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

7

8

9

10

STATE APPROVING AGENCY

11

Payable from GI Education Fund:

12

For Personal Services625,900 ~~541,800~~

13

For State Contributions to the State

14

Employees' Retirement System.....279,000 ~~241,500~~

15

For State Contributions to

16

Social Security.....47,900 ~~41,500~~

17

For Group Insurance154,000

18

For Contractual Services77,900 ~~61,200~~

19

For Travel53,300 ~~42,300~~

20

For Commodities11,500 ~~3,300~~

21

For Printing12,000

22

For Equipment72,300 ~~67,300~~

1	For Electronic Data Processing	12,600	
2	For Telecommunications Services	<u>23,000</u>	17,600
3	For Operation of Auto Equipment	<u>21,300</u>	17,200
4	Total	<u>\$1,390,700</u>	\$1,212,300

5 ARTICLE 135

6 Section 1. "AN ACT concerning appropriations", Public Act
7 99-0524, approved June 30, 2016, is amended by changing
8 Sections 1, 15, 25, and 30 of Article 224 as follows:

9 (P.A. 99-0524, Art. 224, Sec. 1)

10 Sec. 1. The amount of \$23,312,000 ~~\$22,659,400~~, or so much
11 thereof as may be necessary, is appropriated from the General
12 Revenue Fund to the Illinois State Board of Education to meet
13 its operational expenses, including prior years costs.

14 (P.A. 99-0524, Art. 224, Sec. 15)

15 Sec. 15. The following amounts or so much thereof as may
16 be necessary, which shall be used by the Illinois State Board
17 of Education exclusively for the foregoing purposes and not,
18 under any circumstances, for personal services expenditures or
19 other operational or administrative costs, are appropriated to
20 the Illinois State Board of Education for the fiscal year
21 beginning July 1, 2016:

1 Payable from the General Revenue Fund:
2 For Blind/Dyslexic Persons846,000
3 For Disabled Student Personnel
4 Reimbursement442,400,000
5 For Disabled Student Transportation
6 Reimbursement450,500,000
7 For Disabled Student Tuition,
8 Private Tuition233,000,000
9 For District Consolidation Costs/
10 Supplemental Payments to School Districts,
11 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of
12 the School Code5,046,000
13 For Autism Training & Technical
14 Assistance, including prior year costs100,000
15 For Extraordinary Funding for Children Requiring
16 Special Education, 14-7.02b
17 of the School Code303,829,700
18 For Reimbursement for the Free Breakfast/
19 Lunch Program9,000,000
20 For Summer School Payments, 18-4.3
21 of the School Code11,700,000
22 For Transportation-Regular/Vocational
23 Common School Transportation
24 Reimbursement, 29-5 of the School Code205,808,900
25 For Visually Impaired/Educational

1 Materials Coordinating Unit, 14-11.01
2 of the School Code1,421,100
3 For Regular Education Reimbursement
4 Per 18-3 of the School Code21,500,000 ~~11,500,000~~
5 For Special Education Reimbursement
6 Per 14-7.03 of the School Code103,472,500 ~~95,000,000~~
7 For Career and Technical Education38,062,100
8 For Truant Alternative and Optional
9 Education Program11,500,000
10 For Tax-Equivalent Grants, 18-4.4222,600
11 For all costs associated with Alternative
12 Education/Regional Safe Schools6,300,000
13 For Philip J. Rock Center and School,
14 including prior years costs7,155,600 ~~3,577,800~~
15 For costs associated with Teach For America977,500
16 For National Board Certified Teachers1,000,000
17 For grants to local Education Agencies
18 to conduct Agriculture Education Programs1,800,000
19 For Arts and Foreign Language500,000
20 For After School Matters2,443,800
21 For Lowest Performing Schools,
22 including prior years costs1,002,800

23 (P.A. 99-0524, Art. 224, Sec. 25)

24 Sec. 25. The following amounts, or so much thereof as may

1 be necessary, are appropriated to the Illinois State Board of
2 Education for the fiscal year beginning July 1, 2016:

3 Payable from the General Revenue Fund:

4 For Early Childhood Education,
5 including prior years costs393,738,100
6 For Advanced Placement Classes500,000
7 For Student Assessments,
8 including prior years costs46,182,500 ~~44,600,000~~
9 For Technology for Success,
10 including prior years costs4,783,800 ~~2,443,800~~
11 For Community Residential Services
12 Authority, including prior years costs579,000
13 For Educator Misconduct Investigations,
14 including prior years costs179,900
15 Total \$445,963,300 ~~\$442,040,800~~

16 (P.A. 99-0524, Art. 224, Sec. 30)

17 Sec. 30. The following named amounts, or so much thereof
18 as may be necessary, are appropriated to the Illinois State
19 Board of Education for the fiscal year beginning July 1, 2016,
20 including prior years costs:

21 Payable from the General Revenue Fund:

22 For Bilingual Education65,540,700 ~~63,681,200~~

